WBS No: 1EED Activity ID: 1EED5021

Resources

## Rocky Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Baseline Devl

VBS Filter 1EED

Activity ID.	1225021				Baseline C	ost ar	nd Basis of E	stimate		ivitv Filter *	LLD		Starts In FY *	*
WBS No: 11	EED	Title: 800 Area	- Decommis	ssioning					Acti	ivity I tite!		Ci .	corts III I	
Activity ID:		Description: B865CA			Engineerin		<u> </u>		<u> </u>	Cost Risk	1 Schedule F	Risk 2		
Line Item	ı	Description		Quantity	Units	BOE Type	Labor Hours/Unit	Labor Hours Total	Labor Cost Total	Materials/ Su Cost	b Contingency & Escalation	Total Prime Cost	Burden Cost	Total Cost
100	Planning & Engine	erina		0.0	0 msf	НС	#Num!	0	1		0 0	(	0	0
				Total for Activ	vity 1EED5021	1:		0	0		0 0	(	0	0
Line Item 100	- Planning & Engineeri													
вое	gloveboxes and pi	ource - The costs in ping and ductwork in and the adjustments	in B779 ar	e the primar	ry Historic	al Da	ta used in	establishi	ng the unit	costs in	this estimat	e. A comp		
	Breakdown of Hist Item - Planning Units - 1msf Unit Cost - 11 Unit Cost Adjust Revised Unit Cos Basis for adjust	& Engineering 3.15 hrs, \$11,250 ment factor - N/A t - N/A ment - N/A	subcontra	- acts, \$675 s										
	This estimate inc	ludes a project pro	ductivity	/efficiency	factor for	comm	itted but a	s yet unde	fined cost	reductions	3.			
Resources	Cost I	Element		Skill				Depart	tment		Curve	(	Quantity Un	nits
	750 STRAIGHT TI	ME BASE	E130 OT	HER ENGINEE	RS		R100S RMI	RS Salaried			Linear		66.99 Hou	rs
	Factors 75.32 He	ours												
			I I									<u>'S 061400] .88</u>	8934200 - Syste	
	750 STRAIGHT TII		G010 AD	MINISTRATIVE	ASSISTANTS	S	R100S RMI	RS Salaried			Linear		33.64 Hou	rs
	Factors 37.83 He	ours									0 88034 [67	/S 0614001 99	8934200 - Syste	om
	A5C SUPPLIES		0000 NC	ONE			R100S RMI	RS Salaried			Linear	3 00 14001 .80	609.31 Dolla	
		ollars			Escalation						200.			2.0
											0.88934 [SY	'S 061400] .88	8934200 - Syste	em
	A5H SUBCONTRA		0000 NC				R100S RMI	RS Salaried			Linear		10,233.51 Dolla	ars
	Factors 11250 Do	ollars	1	1.02283 FY00	Escalation									
A	4FFB5000	D00504								G . D. I			8934200 - Syste	em
Activity ID:	1	Description: B865CA	Decommissio				1			Cost Risk	1 Schedule F			
Line Item	1	Description		Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/Su	0 2	Total Prime	Burden Cost	Total Cost
100	Characterization			0.0	0 msf	Type HC	Hours/Unit #Num!	Total 0	Total 0	Cost	& Escalation 0 0	Cost	0 0	1
100	Characterization				vitv 1EED5022		#INUIII:	0			0 0		) 0	
Line Item 100	- Characterization			Total for Activ	*n, 1220022	-				1	0			
BOE	Historical Data S	ource - The costs i												
202		ping and ductwork in and the adjustments											lete breakd	own of the
		missioning Characte	erization											
	Breakdown of Hist Item - Character													
	Units - 1msf	ızatıOII												
	Unit Cost - 53	8.35 hrs, \$26,000	subcontra	cts, \$2,520	) supplies									
	Unit Cost Adjust	ment factor - N/A												
	Basis for adjust													

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

WBS No: 1EED Baseline Devl Proiect Rocky Flats Closure Project 1EED5022 1EED Activity ID: WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY 750 STRAIGHT TIME BASE E130 OTHER ENGINEERS R100S RMRS Salaried 46.68 Hours Linear Factors 52.49 Hours 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried 432.10 Hours Linear 485.87 Hours Factors 0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE R100S RMRS Salaried 2.274.76 Dollars Linear 2520 Dollars 1.015 -- FY00 Escalation --Factors 0.88934 [SYS 061400] .88934200 - System SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried 23.650.79 Dollars 26000 Dollars 1.02283 -- FY00 Escalation --**Factors** 0.88934 [SYS 061400] .88934200 - System Activity ID: 1EED5023 Description: B865CA Decommissioning Dismantlement Cost Risk 2 Schedule Risk Contingency ROELabor Hours Labor Cost Materials/ Sub Total Prime Line Item Description **Ouantity** Units Lahor Burden Cost Total Cost Hours/Unit & Escalation Type **Total Total** 100 Dismantlement 0.00 msf #Num! Total for Activity 1EED5023: Λ 0 Line Item 100 - Dismantlement Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of BOE gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Item Desc - Decommissioning Dismantlement Breakdown of Historical Data: Item - Dismantlement Units - 1msf Unit Cost - 236.22 hrs, \$54,900 subcontracts, \$1,098 supplies Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Resources Cost Element Units STRAIGHT TIME BASE E130 OTHER ENGINEERS R100S RMRS Salaried 750 Linear 83.46 Hours 93.84 Hours **Factors** 0.88934 [SYS 061400] .88934200 - System T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried STRAIGHT TIME BASE 922.19 Hours Linear 1036.94 Hours Factors 0.88934 [SYS 061400] .88934200 - System R100S RMRS Salaried A5B CONSTRUCTION 0000 NONE 40 277 59 Dollars Linear **Factors** 43800 Dollars 1.034 -- FY00 Escalation --0.88934 [SYS 061400] .88934200 - System R100S RMRS Salaried A5C SUPPLIES 0000 NONE 4.744.50 Dollars Linear Factors 5256 Dollars -- FY00 Escalation --1.015 0.88934 [SYS 061400] .88934200 - System Activity ID: 1EED5024 Description: B865CA Decommissioning Decontamination Cost Risk 2 Schedule Risk BOELabor Labor Hours Labor Cost Materials/ Sub Contingency Total Prime Burden Cost Line Item Description **Ouantity** Units Total Cost Type Hours/Unit & Escalation Total **Total** Cost 100 Decontamination 0.00 msf #Num! 0 n Total for Activity 1EED5024: Line Item 100 - Decontamination Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of BOE gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the

historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

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WBS No: 1EED
Activity ID: 1EED5024

## Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl 1EED

Starts In FY

Item Desc - Decommissioning Decontamination (Pre-1980 Facility)
Breakdown of Historical Data:
Item - Decontamination
Units - Imsf
Unit Cost - 454.23 hrs, \$48,800 subcontracts, \$2,196 supplies
Unit Cost Adjustment factor - N/A
Revised Unit Cost - N/A
Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

6	Cost Element		Skill	Department	Curve	Quantity	Units
750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S RMRS Salaried	Linear	66.83	Hours

Factors 75.14 Hours

 750
 STRAIGHT TIME BASE
 T050
 RADIATION CONTROL TECHNOLIGI
 R100S
 RMRS Salaried
 Linear
 337.14 Hours

Factors 379.09 Hours

 A5B
 CONSTRUCTION
 0000
 NONE
 R100S
 RMRS Salaried
 Linear
 44.875.49
 Dollars

Factors 48800 Dollars 1.034 -- FY00 Escalation --

A5C SUPPLIES 0000 NONE R100S RMRS Salaried Linear 1.982.29 Dollars

Factors 2196 Dollars 1.015 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1EED5025 Description: B865CA Decommissioning Final Survey

Cost Risk 2 Schedule Risk 2

			-									
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
100	Site Preparation	0.00	msf	НС	#Num!	0	0	0	0	0	0	0
	To	tal for Activi	ty 1EED502	25.		0	0	0	0	0	0	0

#### Line Item 100 - Site Preparation

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Site Preparation
Breakdown of Historical Data:
Item - Site Preparation
Units - 1msf
Unit Cost -\$9,500 subcontracts
Unit Cost Adjustment factor - N/A
Revised Unit Cost - N/A
Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	8.641.63	Dollars

Factors 9500 Dollars 1.02283 -- FY00 Escalation --

#### 0.88934 [SYS 061400] .88934200 - System

Activity ID: 1EE	<b>D5026</b> Description: B865CA Decommissioning D	emolition (	& Disposal					Cost Risk	2 Schedule F	Risk 2		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
100	Demolition & Disposal	0.00	msf	HC	#Num!	0	0	0	0	0	0	0
500	Foundation & Slab Removal	32.52	msf	HC	0	0	0	605.645	0	605.645	0	605.645
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	327.221	327.221	0	327.221
	Tot	al for Activi	ty 1EED5026	S:		0	0	605.645	327.221	932.866	0	932.866

WBS No: 1EED Activity ID: 1EED5026

## Rocky Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED Activity Filter \*

er \* Starts In FY

#### Line Item 100 - Demolition & Disposal

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Demolition & Disposal (Reinforced Concrete Facility)

Breakdown of Historical Data: Item - Demolition & Disposal

Units - 1msf

Line Item 500 - Foundation & Slab Removal

Unit Cost - \$29,500 subcontracts
Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

rces	Cost Element	Skill	Department	Curve	Quantity	Units
	A5B CONSTRUCTION	0000 NONE	R100S RMRS Salaried	Linear	27.127.60	Dollars

Factors 29500 Dollars 1.034 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

## BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Removal of Foundation and Slab Breakdown of Historical Data: Item - Removal of Foundation and Slab Units - 1msf Unit Cost - \$20,250 subcontracts

Unit Cost - \$20,250 subcontracts
Unit Cost Adjustment factor - N/A
Revised Unit Cost - N/A
Rasis for adjustment - N/A

Basis for adjustment - N/A

93823.8 Dollars

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

rces		Cost Element		Skill	Department	Curve	<i>Ouantity</i>	Units
	A5B	CONSTRUCTION	0000	NONE	R100S RMRS Salaried	Linear	18.621.49	Dollars

Factors 20250 Dollars 1.034 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

## Line Item SYS - Contingency And Escalation

Factors

BOE

Resources	Cost Element		Skill	Department	Curve	Quantity	Units
	CON CONTINGENCY	0000	NONE	ZDEPT No Department	Linear	233.397.30	Dollars
	Factors 233397 Dollars						
	ESC ESCALATION	0000	NONE	ZDEPT No Department	Linear	93.823.82	Dollars

racio	93823.6 Dollars											
WBS No: 1EED0	1 Title: 881 Cluster Decommission	ing										
Activity ID: 1EED	Description: 881 Cluster Decommissionin	g Project N	/lanagement					Cost Risk	2 Schedule R	čisk 2		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
100-1E881CGPM	Proiect Management	0.00	msf	HC	#Num!	0	0	0	0	0	0	0
100-1E881FGPM	Proiect Management	0.00	msf	HC	#Num!	0	0	0	0	0	0	0
100-1E881GGPM	Project Management	0.00	msf	HC	#Num!	0	0	0	0	0	0	0
100-1E881TGPM	Proiect Management	0.00	msf	HC	#Num!	0	0	0	0	0	0	0
1PMG-1E8300GP	Type1 Bldg Project Management	0.38	msf	HC	46	18	531	2.593	0	3.124	185	3.309
1PMG-1E8850GP	Type1 Bldg Project Management	0.53	msf	HC	46	24	737	3.598	0	4.336	256	4.592
1PMG-1E8900GP	Type1 Bldg Project Management	0.55	msf	HC	46	25	759	3.703	0	4.462	264	4.726

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WBS No: 1EED01 Activity ID: 1EED0100

## Rocky Flats Closure Project Baseline Cost and Basis of Estimate

Proiect

Baseline Devl

Curve

Linear

Linear

WBS Filter 1EED

	Dascille	OOSt an	u Dusis oi Es	iiiiate	Activi	tv Filter *		Star	ts In FY *	
2CAPMG-881CAX Type2CA Bldg Project Management	5.10 msf	HC	216	1.101	33.707	130.718	0	164.425	11.728	176.153
2PMG-1E8810GP Type2 Bldg Project Management	240.06 msf	HC	111	26.633	815.210	4.155.956	0	4.971.166	283.639	5.254.806
2PMG-1E887BGP Type2 Bldg Project Management	1.55 msf	HC	127	197	6.035	30.766	0	36.801	2.100	38.901
SYS Contingency And Escalation	1.00 ea	EE	0	0	0	0	1.237.610	1.237.610	0	1.237.610
TrlrPMGPre89-1E Pre-1989 Trailer Project Management	0.98 msf	HC	16	16	500	2.550	0	3.050	174	3.225
TrlrPMGPre89-1E Pre-1989 Trailer Project Management	0.72 msf	HC	16	12	368	1.874	0	2.241	128	2.369
	Total for Activity 1EED01	00:		28.026	857.846	4.331.759	1.237.610	6.427.215	298.474	6.725.689

## Line Item 100-1E881CGPMG - Project Management

Cost Element

750 STRAIGHT TIME BASE

191.86 Hours

A5H SUBCONTRACTED SRVS

Line Item 100-1E881FGPMG - Project Management

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

R100S RMRS Salaried

Department

Item Desc - Decommissioning Project Management
Breakdown of Historical Data:
Item - Project Management
Units - 1msf
Unit Cost - 310.01 hrs, \$33,375 subcontracts, \$2,002.50 supplies
Unit Cost Adjustment factor - N/A
Revised Unit Cost - N/A
Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

E130 OTHER ENGINEERS

#### Resources

Factors

101.00 110013			0.88934 [SYS 06140	0] .88934200 - System
750 STRAIGHT TIME BASE	G010 ADMINISTRATIVE ASSISTANTS	R100S RMRS Salaried	Linear	31.95 Hours
Factors 35.92 Hours				
			0.88934 [SYS 06140	0] .88934200 - System
750 STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP	R100S RMRS Salaried	Linear	48.75 Hours
Factors 54.82 Hours				
			0.88934 [SYS 06140	0] .88934200 - System
750 STRAIGHT TIME BASE	M030 MANAGEMENT INTEGRATORS (GR	R100S RMRS Salaried	Linear	24.38 Hours
Factors 27.41 Hours				
			0.88934 [SYS 06140	01 .88934200 - Svstem
		Diese Diese et i i		4 007 00 7 11
A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear	1.807.62 Dollars

Factors 33375 Dollars 1.02283 -- FY00 Escalation --

0000 NONE

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Units

170.63 Hours

30.359.42 Dollars

**Ouantity** 

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

R100S RMRS Salaried

Item Desc - Decommissioning Project Management
Breakdown of Historical Data:
Item - Project Management
Units - Imsf
Unit Cost - 156.05 hrs, \$22,400 subcontracts, \$1,008 supplies
Unit Cost Adjustment factor - N/A
Revised Unit Cost - N/A
Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

 Resources
 Cost Element
 Skill
 Department
 Curve
 Quantity
 Units

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	1EED0100		Rockv Flats Baseline Cost ar	nd Basis of Estimate	Proiect WBS Filter	1EED	
	750 OTDAIGUIT TIME DAGE	E400 OTHER E			Activity Filter	*	Starts In FY *
	750 STRAIGHT TIME BASE	E130 OTHER EN	NGINEERS	R100S RMRS Salaried		Linear	85.89 Hours
	Factors 96.58 Hours					0 88034 1676 08	14001 .88934200 - Svstem
	750 STRAIGHT TIME BASE	GO10 ADMINIST	RATIVE ASSISTANTS	R100S RMRS Salaried		Linear	16.08 Hours
	Factors 18.08 Hours	I GOTO IADIVINIOT	INATIVE ASSISTANTS	171005 ITWING Salahed		Lineal	10.001110013
	16.66 116616					0.88934 [SYS 06	14001 .88934200 - Svstem
	750 STRAIGHT TIME BASE	M010 FOREMEN	I / TEAM LEADS / GROUP	R100S RMRS Salaried		Linear	24.54 Hours
	Factors 27.59 Hours						
						0.88934 [SYS 06 <sup>-</sup>	14001 .88934200 - Svstem
	750 STRAIGHT TIME BASE	M030 MANAGEN	MENT INTEGRATORS (GR	R100S RMRS Salaried		Linear	12.27 Hours
	Factors 13.8 Hours						
		<del></del>					14001 .88934200 - Svstem
	A5C SUPPLIES	0000 NONE		R100S RMRS Salaried		Linear	909.90 Dollars
	Factors 1008 Dollars	1.015	FY00 Escalation				
	A SUL OUR CONTRACTED OR VO	0000 NONE		D4000 DMD0 0 1 : 1			14001 .88934200 - Svstem
	A5H SUBCONTRACTED SRVS Factors 22400 Dollars	0000 NONE	FY00 Escalation	R100S RMRS Salaried		Linear	20.376.06 Dollars
	ruciors 22400 Dollars	1.02203	F 100 Escalation			0 99034 1975 06	1400] .88934200 - System
tom 100	9-1E881GGPMG - Project Management					0.00934 1313 00	14001:00934200 - System
	Item Desc - Decommissioning Proje Breakdown of Historical Data: Item - Project Management Units - 1msf Unit Cost - 60.95 hrs, \$8,400	) subcontracts, \$3	15 supplies				
	Breakdown of Historical Data: Item - Project Management Units - Imsf Unit Cost - 60.95 hrs, \$8,400 Unit Cost Adjustment factor - N Revised Unit Cost - N/A Basis for adjustment - N/A	ect Management ) subcontracts, \$3					
	Breakdown of Historical Data: Item - Project Management Units - 1msf Unit Cost - 60.95 hrs, \$8,400 Unit Cost Adjustment factor - N Revised Unit Cost - N/A	ect Management ) subcontracts, \$3		nitted but as yet undefin	ed cost reduction	ons.	
sources	Breakdown of Historical Data: Item - Project Management Units - Imsf Unit Cost - 60.95 hrs, \$8,400 Unit Cost Adjustment factor - N Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project  Cost Element	ect Management ) subcontracts, \$3 J/A  productivity/effic	iency factor for comm	Department		ons.	Ouantity Units
sources	Breakdown of Historical Data: Item - Project Management Units - Imsf Unit Cost - 60.95 hrs, \$8,400 Unit Cost Adjustment factor - N Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project  Cost Element 750 STRAIGHT TIME BASE	ect Management ) subcontracts, \$3	iency factor for comm				Ouantity Units 33.02 Hours
sources	Breakdown of Historical Data: Item - Project Management Units - Imsf Unit Cost - 60.95 hrs, \$8,400 Unit Cost Adjustment factor - N Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project  Cost Element	ect Management ) subcontracts, \$3 J/A  productivity/effic	iency factor for comm	Department		Curve Linear	33.02 Hours
sources	Breakdown of Historical Data:  Item - Project Management Units - Imsf Unit Cost - 60.95 hrs, \$8,400 Unit Cost Adjustment factor - N Revised Unit Cost - N/A Basis for adjustment - N/A  This estimate includes a project  Cost Element 750 STRAIGHT TIME BASE Factors 37.13 Hours	productivity/effic	iency factor for comm Skill NGINEERS	R100S RMRS Salaried		Curve Linear 0.88934 ISYS 06	33.02 Hours 14001 .88934200 - Svstem
sources	Breakdown of Historical Data:  Item - Project Management Units - 1msf Unit Cost - 60.95 hrs, \$8,400 Unit Cost Adjustment factor - N Revised Unit Cost - N/A Basis for adjustment - N/A  This estimate includes a project  Cost Element 750 STRAIGHT TIME BASE Factors 37.13 Hours	productivity/effic	iency factor for comm	Department		Curve Linear	33.02 Hours
sources	Breakdown of Historical Data:  Item - Project Management Units - Imsf Unit Cost - 60.95 hrs, \$8,400 Unit Cost Adjustment factor - N Revised Unit Cost - N/A Basis for adjustment - N/A  This estimate includes a project  Cost Element 750 STRAIGHT TIME BASE Factors 37.13 Hours	productivity/effic	iency factor for comm Skill NGINEERS	R100S RMRS Salaried		Curve Linear 0.88934 ISYS 06	33.02 Hours 14001 .88934200 - Svstem 7.03 Hours
sources	Breakdown of Historical Data: Item - Project Management Units - Imsf Unit Cost - 60.95 hrs, \$8,400 Unit Cost Adjustment factor - N Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project    Cost Element   T50   STRAIGHT TIME BASE     Factors   37.13   Hours	productivity/effice E130 OTHER EN	Skill NGINEERS RATIVE ASSISTANTS	R100S RMRS Salaried		Curve Linear  0.88934 [SYS 06: Linear  0.88934 [SYS 06:	33.02 Hours  14001 .88934200 - System  7.03 Hours
sources	Breakdown of Historical Data:  Item - Project Management Units - Imsf Unit Cost - 60.95 hrs, \$8,400 Unit Cost Adjustment factor - N Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project  Cost Element 750 STRAIGHT TIME BASE Factors 37.13 Hours  750 STRAIGHT TIME BASE Factors 7.91 Hours	productivity/effice E130 OTHER EN	iency factor for comm Skill NGINEERS	R100S RMRS Salaried		Curve Linear 0.88934 ISYS 06	33.02 Hours 14001 .88934200 - Svstem 7.03 Hours
sources	Breakdown of Historical Data: Item - Project Management Units - Imsf Unit Cost - 60.95 hrs, \$8,400 Unit Cost Adjustment factor - N Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project    Cost Element   T50   STRAIGHT TIME BASE     Factors   37.13   Hours	productivity/effice E130 OTHER EN	Skill NGINEERS RATIVE ASSISTANTS	R100S RMRS Salaried		Curve Linear  0.88934 [SYS 06] Linear  0.88934 [SYS 06] Linear	33.02 Hours  14001 .88934200 - System  7.03 Hours  14001 .88934200 - System  9.44 Hours
sources	Breakdown of Historical Data:  Item - Project Management Units - Imsf Unit Cost - 60.95 hrs, \$8,400 Unit Cost Adjustment factor - N Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project  Cost Element 750 STRAIGHT TIME BASE Factors 37.13 Hours  750 STRAIGHT TIME BASE Factors 7.91 Hours	productivity/effic  E130 OTHER EN  G010 ADMINIST	Skill NGINEERS RATIVE ASSISTANTS	R100S RMRS Salaried  R100S RMRS Salaried  R100S RMRS Salaried		Curve Linear  0.88934 [SYS 06] Linear  0.88934 [SYS 06] Linear	33.02 Hours  14001 .88934200 - System  7.03 Hours
sources	Breakdown of Historical Data:  Item - Project Management Units - Imsf Unit Cost - 60.95 hrs, \$8,400 Unit Cost Adjustment factor - N Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project  Cost Element 750 STRAIGHT TIME BASE Factors 7.91 Hours  750 STRAIGHT TIME BASE Factors 10.61 Hours	productivity/effic  E130 OTHER EN  G010 ADMINIST	Skill NGINEERS RATIVE ASSISTANTS	R100S RMRS Salaried  R100S RMRS Salaried  R100S RMRS Salaried		0.88934 ISYS 06: Linear  0.88934 ISYS 06: Linear  0.88934 ISYS 06: Linear	33.02 Hours  14001 .88934200 - System 7.03 Hours  14001 .88934200 - System 9.44 Hours
sources	Breakdown of Historical Data:  Item - Project Management Units - Imsf Unit Cost - 60.95 hrs, \$8,400 Unit Cost Adjustment factor - N Revised Unit Cost - N/A Basis for adjustment - N/A  This estimate includes a project  Cost Element 750 STRAIGHT TIME BASE Factors 7.91 Hours  750 STRAIGHT TIME BASE Factors 10.61 Hours  750 STRAIGHT TIME BASE Factors 5.3 Hours	productivity/effic  E130 OTHER EN  G010 ADMINIST  M010 FOREMEN  M030 MANAGEN	Skill NGINEERS RATIVE ASSISTANTS	R100S RMRS Salaried  R100S RMRS Salaried  R100S RMRS Salaried  R100S RMRS Salaried		0.88934 ISYS 06: Linear  0.88934 ISYS 06: Linear  0.88934 ISYS 06: Linear  0.88934 ISYS 06: Linear	33.02 Hours  14001 .88934200 - System 7.03 Hours  14001 .88934200 - System 9.44 Hours
sources	Breakdown of Historical Data:  Item - Project Management Units - Imsf Unit Cost - 60.95 hrs, \$8,400 Unit Cost Adjustment factor - N Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project  Cost Element 750 STRAIGHT TIME BASE Factors 7.91 Hours  750 STRAIGHT TIME BASE Factors 10.61 Hours  750 STRAIGHT TIME BASE Factors 10.61 Hours	productivity/effic  E130 OTHER EN  G010 ADMINIST	Skill NGINEERS RATIVE ASSISTANTS	R100S RMRS Salaried  R100S RMRS Salaried  R100S RMRS Salaried		0.88934 ISYS 06: Linear  0.88934 ISYS 06: Linear  0.88934 ISYS 06: Linear  0.88934 ISYS 06: Linear	33.02 Hours 14001 .88934200 - System 7.03 Hours 14001 .88934200 - System 9.44 Hours 14001 .88934200 - System 4.71 Hours
sources	Breakdown of Historical Data:  Item - Project Management Units - Imsf Unit Cost - 60.95 hrs, \$8,400 Unit Cost Adjustment factor - N Revised Unit Cost - N/A Basis for adjustment - N/A  This estimate includes a project  Cost Element 750 STRAIGHT TIME BASE Factors 7.91 Hours  750 STRAIGHT TIME BASE Factors 10.61 Hours  750 STRAIGHT TIME BASE Factors 5.3 Hours	productivity/effic  E130 OTHER EN  G010 ADMINIST  M010 FOREMEN  M030 MANAGEN	Skill NGINEERS RATIVE ASSISTANTS	R100S RMRS Salaried  R100S RMRS Salaried  R100S RMRS Salaried  R100S RMRS Salaried		Curve Linear  0.88934 [SYS 06: Linear  0.88934 [SYS 06: Linear  0.88934 [SYS 06: Linear  0.88934 [SYS 06: Linear	33.02 Hours  14001 .88934200 - System 7.03 Hours  14001 .88934200 - System 9.44 Hours  14001 .88934200 - System 4.71 Hours  14001 .88934200 - System 284.34 Dollars
sources	Breakdown of Historical Data: Item - Project Management Units - Imsf Unit Cost - 60.95 hrs, \$8,400 Unit Cost - 60.95 hrs, \$8,400 Unit Cost Adjustment factor - N Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project  Cost Element 750 STRAIGHT TIME BASE Factors 7.91 Hours  750 STRAIGHT TIME BASE Factors 10.61 Hours  750 STRAIGHT TIME BASE Factors 5.3 Hours  A5C SUPPLIES Factors 315 Dollars	productivity/effice  E130 OTHER EN  G010 ADMINIST  M010 FOREMEN  M030 MANAGEN  1.015	Skill NGINEERS RATIVE ASSISTANTS I/TEAM LEADS / GROUP	R100S   RMRS Salaried     R100S   RMRS Salaried		Curve Linear  0.88934 [SYS 06: Linear	33.02 Hours  14001 .88934200 - System 7.03 Hours  14001 .88934200 - System 9.44 Hours  14001 .88934200 - System 4.71 Hours  14001 .88934200 - System 284.34 Dollars
sources	Breakdown of Historical Data:  Item - Project Management Units - Imsf Unit Cost - 60.95 hrs, \$8,400 Unit Cost Adjustment factor - N Revised Unit Cost - N/A Basis for adjustment - N/A  This estimate includes a project  Cost Element 750 STRAIGHT TIME BASE Factors 7.91 Hours  750 STRAIGHT TIME BASE Factors 10.61 Hours  750 STRAIGHT TIME BASE Factors 5.3 Hours  A5C SUPPLIES	productivity/effice E130 OTHER EN  M010 FOREMEN  M030 MANAGEN  0000 NONE  1.015	Skill NGINEERS RATIVE ASSISTANTS I/TEAM LEADS / GROUP	R100S RMRS Salaried  R100S RMRS Salaried  R100S RMRS Salaried  R100S RMRS Salaried		Curve Linear  0.88934 [SYS 06: Linear  0.88934 [SYS 06: Linear  0.88934 [SYS 06: Linear  0.88934 [SYS 06: Linear	33.02 Hours  14001 .88934200 - System 7.03 Hours  14001 .88934200 - System 9.44 Hours  14001 .88934200 - System 4.71 Hours  14001 .88934200 - System 284.34 Dollars

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the

BOE

Page 6 of 462 6/23/00 10:56:51 AM OFFICIAL USE ONLY WBS No: 1EED01 Activity ID: 1EED0100

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Baseline Devl 1EED

Activity Filter \* Starts In FY

historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Project Management Breakdown of Historical Data: Item - Project Management

Units - 1msf

Unit Cost - 64.21 hrs, \$8,400 subcontracts, \$315 supplies

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

ment	Ouantity Units
Linear	29.04 Hours
0.88934 [SYS 061	14001 .88934200 - Svstem
Linear	15.63 Hours
0.88934 [SYS 061	14001 .88934200 - Svstem
Linear	8.30 Hours
0.88934 ISYS 061	14001 .88934200 - Svstem
Linear	4.14 Hours
0.88934 ISYS 061	14001 .88934200 - Svstem
Linear	284.34 Dollars
0.88934 ISYS 061	14001 .88934200 - Svstem
	0.88934 ISYS 061 Linear  0.88934 ISYS 061 Linear  0.88934 ISYS 061 Linear  0.88934 ISYS 061 Linear  0.88934 ISYS 061 Linear

 A5H
 SUBCONTRACTED SRVS
 0000
 INONE

 Factors
 8400
 Dollars
 1.02283 -- FY00 Escalation -

0.88934 [SYS 061400] .88934200 - System

7.641.02 Dollars

Linear

## Line Item 1PMG-1E8300GPMG - Type1 Bldg Project Management BOE Historical Data Source - The costs for D

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

R100S RMRS Salaried

Labor Hours: 58.85; Subcontracts: \$8,400.00; Supplies: \$315.00 Total Unit Cost: \$10,500.07

Adjusted Unit Cost:

Labor Hours: 51.27012; Subcontracts: \$7,318.08; Supplies: \$274.43

Total Unit Cost: \$9,147.66 Adjustment Factor: 0.8712

C FI

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

es l			osi Etemeni		Skiii			Department	Cur	ve	Quantity	Unus
	750	STRAIGHT	TIME BASE	E130 OTH	HER ENGINEERS	R100S	RMRS S	Salaried	Line	ar	22.07	Hours
	Factors	28.49	hours	0.0	88 Learning Curve		0.99	RSOP				
_									0.88934	[SYS 061400]	.88934200 - S	svstem

WBS No: 1EED01 Activity ID: 1EED0100

## Rocky Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Baseline Devl

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

	Baseline Cost and Bas	sis of Estimate	Activity Filter *	Starts In FY *
750 STRAIGHT TIME BASE	G010 ADMINISTRATIVE ASSISTANTS R1009	S RMRS Salaried	Linear	7.49 Hours
Factors 9.67 hours	0.88 Learning Curve	0.99 RSOP		
			0.88934 [SYS 0614	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP R1003	S RMRS Salaried	Linear	13.68 Hours
Factors 17.65 hours	0.88 Learning Curve	0.99 RSOP		
			0.88934 [SYS 0614	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72) R1003	S RMRS Salaried	Linear	2.36 Hours
Factors 3.04 hours	0.88 Learning Curve	0.99 RSOP		
			0.88934 [SYS 0614	001 .88934200 - Svstem
A5C SUPPLIES	0000 NONE R1009	S RMRS Salaried	Linear	244.06 Dollars
Factors 315 dollars	0.88 Learning Curve	0.99 RSOP		
			0.88934 [SYS 0614	001 .88934200 - Svstem
A5H SUBCONTRACTED SRVS	0000 NONE R1003	S RMRS Salaried	Linear	6.508.28 Dollars
Factors 8400 dollars	0.88 Learning Curve	0.99 RSOP		

#### Line Item 1PMG-1E8850GPMG - Type1 Bldg Project Management

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data:
 Labor Hours: 58.85; Subcontracts: \$8,400.00; Supplies: \$315.00
 Total Unit Cost: \$10,500.07

Adjusted Unit Cost:

Labor Hours: 51.27012; Subcontracts: \$7,318.08; Supplies: \$274.43

Total Unit Cost: \$9,147.66 Adjustment Factor: 0.8712

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

		1 .3 1								
	Cost	t Element		Skill			Department	Curve	Ouantity	Units
750	STRAIGHT T	IME BASE E1	30 OTHE	R ENGINEERS	R100S	RMRS	Salaried	Linear	22.07	7 Hours
Factors	28.49 h	hours	0.88	Learning Curve		0.99	RSOP			
					,	,		0.88934 [SYS 0614	- 1001 .88934200	System
750	STRAIGHT T	TIME BASE GO	010 ADMI	NISTRATIVE ASSISTANTS	R100S	RMRS	Salaried	Linear	7.49	Hours
Factors	9.67 h	hours	0.88	Learning Curve		0.99	RSOP			
					,	,		0.88934 [SYS 0614	- 1001 .88934200	System
750	STRAIGHT T	TIME BASE MO	010 FORE	MEN / TEAM LEADS / GROUP	R100S	<b>RMRS</b>	Salaried	Linear	13.68	3 Hours
Factors	17.65 h	hours	0.88	Learning Curve		0.99	RSOP			
					,	,		0.88934 [SYS 0614	- 1001 .88934200	System
750	STRAIGHT T	TIME BASE MO	020 MANA	GERS (GRADE 69 - 72)	R100S	<b>RMRS</b>	Salaried	Linear	2.36	Hours
Factors	3.04 h	hours	0.88	Learning Curve		0.99	RSOP			
					,	,		0.88934 [SYS 0614	- 1001 .88934200	System
A5C	SUPPLIES	00	000 NONE		R100S	<b>RMRS</b>	Salaried	Linear	244.06	Dollars
Factors	315	dollars	0.88	Learning Curve		0.99	RSOP			
					,	,		0.88934 [SYS 0614	- 1001 .88934200	System
A5H	SUBCONTRA	ACTED SRVS 00	000 NONE		R100S	RMRS	Salaried	Linear	6.508.28	3 Dollars
Factors	8400	dollars	0.88	Learning Curve		0.99	RSOP			

Line Item 1PMG-1E8900GPMG - Type1 Bldg Project Management

BOE Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of

WBS No: 1EED01 1EED0100 Activity ID:

## **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter Activity Filter

1EED

Baseline Devl

Starts In FY

0.88934 [SYS 061400] .88934200 - System

gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 58.85; Subcontracts: \$8,400.00; Supplies: \$315.00

Total Unit Cost: \$10,500.07

Adjusted Unit Cost:

Labor Hours: 51.27012; Subcontracts: \$7,318.08; Supplies: \$274.43

Total Unit Cost: \$9,147.66 Adjustment Factor: 0.8712

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

ř											•	
es		C	ost Element			Skill			Department	Curve	Ouantity	Units
ļ	750	STRAIGHT	TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS S	Salaried	Linear	22.07 Ho	ours
	Factors	28.49	hours		0.88	Learning Curve		0.99	RSOP			
										 0.88934 [SYS 061400	01.88934200 - Sv	stem
ļ	750	STRAIGHT	TIME BASE	G010	ADMINIST	RATIVE ASSISTANTS	R100S	RMRS S	Salaried	Linear	7.49 Ho	ours
	Factors	9.67	hours		0.88	Learning Curve		0.99	RSOP			
										 0.88934 [SYS 061400	01.88934200 - Sv	stem
Į	750	STRAIGHT	TIME BASE	M010	FOREMEN	N / TEAM LEADS / GROUP	R100S	RMRS S	Salaried	Linear	13.68 Ho	ours
	Factors	17.65	hours		0.88	Learning Curve		0.99	RSOP			
										 0.88934 [SYS 061400	01.88934200 - Sv	stem
Į	750	STRAIGHT	TIME BASE	M020	MANAGE	RS (GRADE 69 - 72)	R100S	RMRS S	Salaried	Linear	2.36 Ho	ours
	Factors	3.04	hours		0.88	Learning Curve		0.99	RSOP			
										 0.88934 [SYS 061400	01.88934200 - Sv	stem
Į	A5C	SUPPLIES		0000	NONE		R100S	RMRS S	Salaried	Linear	244.06 Do	ollars
	Factors	315	dollars		0.88	Learning Curve		0.99	RSOP			
										 0.88934 [SYS 061400	01.88934200 - Sv	stem
Į	A5H	SUBCONT	RACTED SRVS	0000	NONE		R100S	RMRS S	Salaried	Linear	6.508.28 Do	ollars
	Factors	8400	dollars		0.88	Learning Curve		0.99	RSOP			

### Line Item 2CAPMG-881CAXGPMG-1E - Type2CA Bldg Project Management

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 298.03; Subcontracts: \$33,375.00; Supplies: \$2,002.50 Total Unit Cost: \$44,499.98

Adjusted Unit Cost:

Labor Hours: 242.8849; Subcontracts: \$27,199.56; Supplies: \$1,631.97

Total Unit Cost: \$36,266.06 Adjustment Factor: 0.814968

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

	Resources	Cost Element	Skill	Department	Curve	Quantity	Units
--	-----------	--------------	-------	------------	-------	----------	-------

1EED0100 1EED Activity ID: WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY 750 STRAIGHT TIME BASE E130 OTHER ENGINEERS R100S RMRS Salaried 106.69 Hours Linear Factors 147.2 hours Learning Curve 0.98 PA Elimination 0.99 **RSOP** 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE G010 ADMINISTRATIVE ASSISTANTS R100S RMRS Salaried 31.85 Hours Linear 43.94 hours 0.84 Learning Curve 0.98 PA Elimination 0.99 RSOP Factors 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE M010 FOREMEN / TEAM LEADS / GROUP R100S RMRS Salaried 66.09 Hours Linear Factors 91.19 hours 0.98 PA Elimination 0.84 Learning Curve 0.99 **RSOP** 0.88934 [SYS 061400] .88934200 - System STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried Linear 11.38 Hours 0.84 Learning Curve 0.98 PA Elimination **RSOP Factors** 15.7 hours 0.99 0.88934 [SYS 061400] .88934200 - Svstem A5C SUPPLIES 0000 NONE R100S RMRS Salaried 1.451.38 Dollars Linear Factors 2002.5 dollars Learning Curve 0.98 PA Elimination 0.99 **RSOP** 0.84 0.88934 [SYS 061400] .88934200 - System 24.189.71 Dollars A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried Linear Factors 33375 dollars 0.98 PA Elimination 0.84 Learning Curve 0.99 RSOP

Rocky Flats Closure Project

## Line Item 2PMG-1E8810GPMG - Type2 Bldg Project Management

BOE

WBS No:

1EED01

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 150.01; Subcontracts: \$22,400.00; Supplies: \$1,008.00

Total Unit Cost: \$27,999.59

Adjusted Unit Cost:

Labor Hours: 124.7483; Subcontracts: \$18,627.84; Supplies: \$838.25

Total Unit Cost: \$23,284.46 Adjustment Factor: 0.8316

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s	Cost Eleme	mf		Skill			Department	Cu	ırve	Quantity	Units
750	STRAIGHT TIME B		OTHER EN		R100S	RMRS			near		Hours
Factors			0.84	Learning Curve		0.99	RSOP		1991		
								0.88934	ISYS 06140	001 .88934200 - 3	Svstem
750	STRAIGHT TIME B	ASE G010	ADMINIST	RATIVE ASSISTANTS	R100S	RMRS	Salaried	Lin	near	16.36	Hours
Factors	22.12 hours		0.84	Learning Curve		0.99	RSOP				
								0.88934	ISYS 06140	01.88934200 -	Svstem
750	STRAIGHT TIME B	ASE M010	FOREMEN	I / TEAM LEADS / GROUP	R100S	RMRS	Salaried	Lin	ear	33.95	Hours
Factors	45.9 hours		0.84	Learning Curve		0.99	RSOP				
					,	,		0.88934	ISYS 06140	001 .88934200 -	Svstem
750	STRAIGHT TIME B	ASE M020	MANAGER	RS (GRADE 69 - 72)	R100S	RMRS	Salaried	Lin	ear	5.84	Hours
Factors	7.9 hours		0.84	Learning Curve		0.99	RSOP				
					,	,		0.88934	ISYS 06140	01.88934200 -	Svstem
A5C	SUPPLIES	0000	NONE		R100S	RMRS	Salaried	Lin	ear	745.49	Dollars
Factors	1008 dollars		0.84	Learning Curve		0.99	RSOP				
								0.88934	ISYS 06140	01.88934200 -	Svstem

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Baseline Devl

0.88934 [SYS 061400] .88934200 - System

Proiect

WBS No: 1EED01 Proiect Rocky Flats Closure Project Activity ID: 1EED0100 WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter

Starts In FY A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried 16 566 52 Dollars Linear **RSOP** 

Factors 22400 dollars 0.84 Learning Curve 0.99

0.88934 [SYS 061400] .88934200 - System

Baseline Devl

1EED

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 150.01; Subcontracts: \$22,400.00; Supplies: \$1,008.00 Total Unit Cost: \$27,999.59

Adjusted Unit Cost:

Labor Hours: 142.5695; Subcontracts: \$21,288.96; Supplies: \$958.00

Total Unit Cost: \$26,610.81 Adjustment Factor: 0.9504

Line Item 2PMG-1E887BGPMG - Type2 Bldg Project Management

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

S L		Cost Element			Skill			Department	Curve	Ouantity Units
L	750	STRAIGHT TIME BASE	E130	OTHER I	ENGINEERS	R100S	RMRS	Salaried	Linear	62.62 Hours
	Factors	74.09 hours		0.96	Learning Curve		0.99	RSOP		
_									0.88934 [SYS 0614	001 .88934200 - Svstem
	750	STRAIGHT TIME BASE	G010	ADMINIS	TRATIVE ASSISTANTS	R100S	RMRS	Salaried	Linear	18.70 Hours
	Factors	22.12 hours		0.96	Learning Curve		0.99	RSOP		
_									0.88934 [SYS 0614	001 .88934200 - Svstem
L	750	STRAIGHT TIME BASE	M010	FOREME	N / TEAM LEADS / GROUP	R100S	RMRS	Salaried	Linear	38.80 Hours
	Factors	45.9 hours		0.96	Learning Curve		0.99	RSOP		
-				,		1	,		0.88934 ISYS 0614	001_88934200 - Svstem
L	750	STRAIGHT TIME BASE	M020	MANAGE	RS (GRADE 69 - 72)	R100S	RMRS	Salaried	Linear	6.68 Hours
	Factors	7.9 hours		0.96	Learning Curve		0.99	RSOP		
-				,		1	,		0.88934 [SYS 0614	001 .88934200 - Svstem
L	A5C	SUPPLIES	0000	NONE		R100S	RMRS	Salaried	Linear	851.99 Dollars
	Factors	1008 dollars		0.96	Learning Curve		0.99	RSOP		
-				,		1	,		0.88934 [SYS 0614	001 .88934200 - Svstem
L	A5H	SUBCONTRACTED SRVS	0000	NONE		R100S	RMRS	Salaried	Linear	18.933.17 Dollars
	Factors	22400 dollars		0.96	Learning Curve		0.99	RSOP		
									0.88934 [SYS 0614	001 .88934200 - System

### Line Item SYS - Contingency And Escalation

BOE

#### Resources

es	Cost Element		Skill		Department		Curve	Ouantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	862.214.00	Dollars
الد.	Factors	862214 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	375.395.60	Dollars

375396 Dollars

#### Line Item TrIrPMGPre89-1E881AG - Pre-1989 Trailer Project Management

ROF

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit

WBS No: 1EED01 Activity ID: 1EED0100

## **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Baseline Devl Proiect WBS Filter 1EED Activity Filter

Starts In FY

costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Department

Labor Hours: 18.24; Subcontracts: \$2,800.00; Supplies: \$126.00

Total Unit Cost: \$3,500.03

Adjusted Unit Cost:

Labor Hours: 18.24; Subcontracts: \$2,800.00; Supplies: \$126.00

Total Unit Cost: \$3,500.03

Cost Element

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

750 STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S RMRS Salaried	Linear	8.50 Hours
Factors 9.56 hours					
				0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S RMRS Salaried	Linear	1.54 Hours
Factors 1.73 hours					
				0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	R100S RMRS Salaried	Linear	5.27 Hours
Factors 5.93 hours					
				0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear	0.91 Hours
Factors 1.02 hours					
				0.88934 [SYS 06140	01 .88934200 - Svstem
A5C SUPPLIES	0000	NONE	R100S RMRS Salaried	Linear	112.06 Dollars
Factors 126 dollars					
				0.88934 [SYS 06140	01 .88934200 - Svstem
A5H SUBCONTRACTED SRVS	0000	NONE	R100S RMRS Salaried	Linear	2.490.16 Dollars

## dollars Line Item TrIrPMGPre89-1E881BG - Pre-1989 Trailer Project Management

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Units

BOE

Factors

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 18.24; Subcontracts: \$2,800.00; Supplies: \$126.00

Total Unit Cost: \$3,500.03

Adjusted Unit Cost:

2800

Labor Hours: 18.24; Subcontracts: \$2,800.00; Supplies: \$126.00

Total Unit Cost: \$3,500.03

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
L	750	STRAIGHT TIME BASE	E130 OTHE	ER ENGINEERS	R100S	RMRS Salaried	Linear	8.50	Hours
	Factors	9.56 hours							

Page 12 of 462 6/23/00 10:56:53 AM OFFICIAL USE ONLY WBS No: 1EED01 Rockv Flats Closure Project Project Baseline Devl
Activity ID: Baseline Cost and Basis of Estimate

Rockv Flats Closure Project WBS Filter
1EED

				Activity Filter *		Starts In FY *
750 STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S RMRS Salaried		Linear	1.54 Hours
Factors 1.73 hours						
					0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	R100S RMRS Salaried		Linear	5.27 Hours
Factors 5.93 hours						
		<b>.</b>			0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried		Linear	0.91 Hours
Factors 1.02 hours						
					0.88934 [SYS 06140	01 .88934200 - Svstem
A5C SUPPLIES	0000	NONE	R100S RMRS Salaried		Linear	112.06 Dollars
Factors 126 dollars						
					0.88934 [SYS 06140	01 .88934200 - Svstem
A5H SUBCONTRACTED SRVS	0000	NONE	R100S RMRS Salaried		Linear	2.490.16 Dollars
Factors 2000 dollars						

Factors 2800 dollars

0.88934 [SYS 061400] .88934200 - System

Units

D: 1FF00105 Description: 881 Cluster Decommissioning Support Services

Cost Risk 2 Schedule Risk 2

ACTIVITY ID. TEEL	Description: 881 Cluster Decommissionin	id Support	Services					Cost Kisk	2 Scheaule K	isk Z		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
100-1E881CHSU	Support Services	0.00	msf	HC	#Num!	0	0	0	0	0	0	0
100-1E881FHSUS	Support Services	0.00	msf	HC	#Num!	0	0	0	0	0	0	0
100-1E881GHSU	Support Services	0.00	msf	HC	#Num!	0	0	0	0	0	0	0
100-1E881THSUS	Support Services	0.00	msf	HC	#Num!	0	0	0	0	0	0	0
1SUS-1E8300HS	Type1 Bldg Support Services	0.38	msf	HC	61	24	443	1,640	0	2,083	591	2,673
1SUS-1E8850HS	Type1 Bldg Support Services	0.77	msf	HC	61	47	887	3,288	0	4,175	1,184	5,360
1SUS-1E8900HS	Type1 Bldg Support Services	0.97	msf	HC	61	59	1,116	4,134	0	5,250	1,489	6,739
2CASUS-881CAX	Type2CA Bldg Support Services	5.10	msf	HC	248	1,264	24,238	94,000	0	118,238	33,009	151,247
2SUS-1E8810HS	Type2 Bldg Support Services	240.06	msf	HC	210	50,453	956,126	3,810,988	0	4,767,113	1,318,354	6,085,468
2SUS-1E887BHS	Type2 Bldg Support Services	1.55	msf	HC	240	373	7,078	28,212	0	35,290	9,760	45,050
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	1,421,713	1,421,713	0	1,421,713
TrlrSUSPre89-1E	Pre-1989 Trailer Support Services	0.98	msf	HC	32	32	804	3,118	0	3,922	1,095	5,017
TrlrSUSPre89-1E Pre-1989 Trailer Support Services		0.72	msf	HC	32	23	591	2.291	0	2.881	804	3.686
	al for Activi	ty 1EED010	5:		52.275	991.282	3.947.671	1.421.713	6.360.665	1.366.285	7.726.950	

#### Line Item 100-1E881CHSUS - Support Services

Cost Element

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Support Services
Breakdown of Historical Data:
Item - Support Services
Units - 1msf
Unit Cost - 303.29 hrs, \$24,000 subcontracts, \$1,440 supplies
Unit Cost Adjustment factor - N/A
Revised Unit Cost - N/A
Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

750 STRAIGHT TIME BASE	I E120 ISAFETY ENGINEERS	R100S RMRS Salaried	Linear	3.43lHours
Factors 3.86 Hours				
			0.88934 [SYS 061400]	I .88934200 - Svstem
750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	5.14 Hours
Factors 5.78 Hours				

0.88934 [SYS 061400] .88934200 - System

No: vity ID:	1EED01 1EED0105		ats Closure Proiect ost and Basis of Estimate		aseline Devl EED	Starts In FY *
	750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Activity Filler	Linear	25.72 Hours
	Factors 28.92 Hours					
				1	0.88934 [SYS 0614	001 .88934200 - Svstem
	750 STRAIGHT TIME BASE	G010 ADMINISTRATIVE ASSISTANTS	R100S RMRS Salaried		Linear	200.12 Hours
	Factors 225.02 Hours				0.88934 [SYS 0614	001 .88934200 - Svstem
	750 STRAIGHT TIME BASE	P150 TRAINERS	R100S RMRS Salaried		Linear	35.32 Hours
	Factors 39.71 Hours					
	450 011001150	L acco Maye	D. 1000 D. 100 O. 1 . 1			001 .88934200 - Svstem
	A5C SUPPLIES	0000 NONE	R100S RMRS Salaried		Linear	1.299.86 Dollars
	Factors 1440 Dollars	1.015 FY00 Escalation			0.00034 [676.0614	001 .88934200 - Svstem
	A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried		U.88934 1515 0614	21.831.50 Dollars
	Factors 24000 Dollars	1.02283 FY00 Escalation	1 11005 INMINO Salahed		Lilleal	21.001.30ID0IIa13
	Tuelors 24000 Bollars	1.02200 1 100 E30didiloff			0.88934 [SYS 0614	001 .88934200 - System
e Item 10	00-1E881FHSUS - Support Services					
	Item Desc - Decommissioning Supp Breakdown of Historical Data: Item - Support Services Units - 1msf					
	Breakdown of Historical Data: Item - Support Services Units - 1msf Unit Cost - 255.90 hrs, \$20, Unit Cost Adjustment factor - Revised Unit Cost - N/A Basis for adjustment - N/A	250 subcontracts, \$1,215 supplies	committed but as yet undefin	ed cost reductions		
Resource	Breakdown of Historical Data: Item - Support Services Units - Imsf Unit Cost - 255.90 hrs, \$20, Unit Cost Adjustment factor - Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project	250 subcontracts, \$1,215 supplies N/A  productivity/efficiency factor for Skill	committed but as yet undefin		Curve	Ouantity Units
Resource	Breakdown of Historical Data: Item - Support Services Units - Imsf Unit Cost - 255.90 hrs, \$20, Unit Cost Adjustment factor - Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project	250 subcontracts, \$1,215 supplies N/A productivity/efficiency factor for				Ouantity Units 2.89 Hours
Resource	Breakdown of Historical Data: Item - Support Services Units - 1msf Unit Cost - 255.90 hrs, \$20, Unit Cost Adjustment factor - Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project  **Cost Element*	250 subcontracts, \$1,215 supplies N/A  productivity/efficiency factor for Skill	Department		Curve Linear	2.89 Hours
Resource:	Breakdown of Historical Data:  Item - Support Services Units - 1msf Unit Cost - 255.90 hrs, \$20, Unit Cost Adjustment factor - Revised Unit Cost - N/A Basis for adjustment - N/A  This estimate includes a project  Cost Element  750 STRAIGHT TIME BASE Factors 3.25 Hours	.250 subcontracts, \$1,215 supplies N/A  . productivity/efficiency factor for Skill  E120 SAFETY ENGINEERS	R100S RMRS Salaried		Curve Linear 0.88934 [SYS 0614	2.89 Hours .001 .88934200 - Svstem
Resource:	Breakdown of Historical Data: Item - Support Services Units - 1msf Unit Cost - 255.90 hrs, \$20, Unit Cost Adjustment factor - Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project  **Too STRAIGHT TIME BASE**  750 STRAIGHT TIME BASE  **Too STRAIGHT TIME BASE**  750 STRAIGHT TIME BASE**	250 subcontracts, \$1,215 supplies N/A  productivity/efficiency factor for Skill	Department		Curve Linear	2.89 Hours
Resource.	Breakdown of Historical Data:  Item - Support Services Units - 1msf Unit Cost - 255.90 hrs, \$20, Unit Cost Adjustment factor - Revised Unit Cost - N/A Basis for adjustment - N/A  This estimate includes a project  Cost Element  750 STRAIGHT TIME BASE Factors 3.25 Hours	.250 subcontracts, \$1,215 supplies N/A  . productivity/efficiency factor for Skill  E120 SAFETY ENGINEERS	R100S RMRS Salaried		Curve Linear 0.88934 ISYS 0614 Linear	2.89 Hours 001.88934200 - System 4.34 Hours
Resource	Breakdown of Historical Data: Item - Support Services Units - 1msf Unit Cost - 255.90 hrs, \$20, Unit Cost Adjustment factor - Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project  **Too STRAIGHT TIME BASE** **Factors** 4.88 Hours**	.250 subcontracts, \$1,215 supplies N/A  productivity/efficiency factor for Skill E120 SAFETY ENGINEERS  E130 OTHER ENGINEERS	R100S RMRS Salaried  R100S RMRS Salaried		Curve Linear  0.88934 ISYS 0614 Linear  0.88934 ISYS 0614	2.89 Hours 001.88934200 - System 4.34 Hours 001.88934200 - System
Resource	Breakdown of Historical Data: Item - Support Services Units - 1msf Unit Cost - 255.90 hrs, \$20, Unit Cost Adjustment factor - Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project  SCOST Element T50 STRAIGHT TIME BASE Factors 3.25 Hours  T50 STRAIGHT TIME BASE Factors 4.88 Hours  T50 STRAIGHT TIME BASE Factors 4.88 Hours	.250 subcontracts, \$1,215 supplies N/A  . productivity/efficiency factor for Skill  E120 SAFETY ENGINEERS	R100S RMRS Salaried		Curve Linear 0.88934 ISYS 0614 Linear	2.89 Hours 001.88934200 - System 4.34 Hours
Resource	Breakdown of Historical Data: Item - Support Services Units - 1msf Unit Cost - 255.90 hrs, \$20, Unit Cost Adjustment factor - Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project  **Too STRAIGHT TIME BASE** **Factors** 4.88 Hours**	.250 subcontracts, \$1,215 supplies N/A  productivity/efficiency factor for Skill E120 SAFETY ENGINEERS  E130 OTHER ENGINEERS	R100S RMRS Salaried  R100S RMRS Salaried		Curve Linear  0.88934 ISYS 0614 Linear  0.88934 ISYS 0614 Linear	2.89 Hours  2.89 Hours  2.89 Hours  4.34 Hours  2.8934200 - System  21.70 Hours
Resource	Breakdown of Historical Data: Item - Support Services Units - 1msf Unit Cost - 255.90 hrs, \$20, Unit Cost Adjustment factor - Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project  SCOST Element T50 STRAIGHT TIME BASE Factors 3.25 Hours  T50 STRAIGHT TIME BASE Factors 4.88 Hours  T50 STRAIGHT TIME BASE Factors 4.88 Hours	.250 subcontracts, \$1,215 supplies N/A  productivity/efficiency factor for Skill E120 SAFETY ENGINEERS  E130 OTHER ENGINEERS	R100S RMRS Salaried  R100S RMRS Salaried  R100S RMRS Salaried		Curve Linear  0.88934 ISYS 0614 Linear  0.88934 ISYS 0614 Linear	2.89 Hours 001.88934200 - System 4.34 Hours 001.88934200 - System
Resource	Breakdown of Historical Data: Item - Support Services Units - 1msf Unit Cost - 255.90 hrs, \$20, Unit Cost Adjustment factor - Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project  **Too STRAIGHT TIME BASE** Factors	250 subcontracts, \$1,215 supplies N/A  productivity/efficiency factor for  Skill E120 SAFETY ENGINEERS  E130 OTHER ENGINEERS  E130 OTHER ENGINEERS	R100S RMRS Salaried  R100S RMRS Salaried  R100S RMRS Salaried		Curve Linear  0.88934 ISYS 0614 Linear  0.88934 ISYS 0614 Linear  0.88934 ISYS 0614	2.89 Hours  .001.88934200 - System
Resource	Breakdown of Historical Data: Item - Support Services Units - 1msf Unit Cost - 255.90 hrs, \$20, Unit Cost Adjustment factor - Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project  **Too STRAIGHT TIME BASE **Factors**	250 subcontracts, \$1,215 supplies N/A  productivity/efficiency factor for Skill E120 SAFETY ENGINEERS  E130 OTHER ENGINEERS  E130 OTHER ENGINEERS  G010 ADMINISTRATIVE ASSISTANTS	R100S   RMRS Salaried   R100S   R10S   R10		Curve Linear  0.88934 ISYS 0614 Linear  0.88934 ISYS 0614 Linear  0.88934 ISYS 0614 Linear	2.89 Hours  .001.88934200 - System
Resource	Breakdown of Historical Data: Item - Support Services Units - 1msf Unit Cost - 255.90 hrs, \$20, Unit Cost Adjustment factor - Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project  **Too STRAIGHT TIME BASE **Factors**	250 subcontracts, \$1,215 supplies N/A  productivity/efficiency factor for  Skill E120 SAFETY ENGINEERS  E130 OTHER ENGINEERS  E130 OTHER ENGINEERS	R100S RMRS Salaried  R100S RMRS Salaried  R100S RMRS Salaried		Curve Linear  0.88934 ISYS 0614 Linear  0.88934 ISYS 0614 Linear  0.88934 ISYS 0614 Linear	2.89 Hours  2.89 Hours  001.88934200 - System  4.34 Hours  001.88934200 - System  21.70 Hours  001.88934200 - System  168.85 Hours
Resource	Breakdown of Historical Data: Item - Support Services Units - 1msf Unit Cost - 255.90 hrs, \$20, Unit Cost Adjustment factor - Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project  **This estimate includes a project*  **Cost Element**    750   STRAIGHT TIME BASE	250 subcontracts, \$1,215 supplies N/A  productivity/efficiency factor for Skill E120 SAFETY ENGINEERS  E130 OTHER ENGINEERS  E130 OTHER ENGINEERS  G010 ADMINISTRATIVE ASSISTANTS	R100S   RMRS Salaried   R100S   R10S   R10		Curve Linear  0.88934	2.89 Hours  2.89 Hours  001.88934200 - System  4.34 Hours  001.88934200 - System  21.70 Hours  168.85 Hours  001.88934200 - System  29.79 Hours
Resource	Breakdown of Historical Data:     Item - Support Services     Units - 1msf     Unit Cost - 255.90 hrs, \$20,     Unit Cost Adjustment factor -     Revised Unit Cost - N/A     Basis for adjustment - N/A     This estimate includes a project      Cost Element     750 STRAIGHT TIME BASE     Factors    4.88 Hours      750 STRAIGHT TIME BASE     Factors    24.4 Hours      750 STRAIGHT TIME BASE     Factors    189.86 Hours      750 STRAIGHT TIME BASE     Factors    189.86 Hours	250 subcontracts, \$1,215 supplies N/A  productivity/efficiency factor for Skill E120 SAFETY ENGINEERS  E130 OTHER ENGINEERS  E130 OTHER ENGINEERS  G010 ADMINISTRATIVE ASSISTANTS	R100S   RMRS Salaried   R100S   R10S   R10		Curve Linear  0.88934	2.89 Hours  001.88934200 - System 4.34 Hours  001.88934200 - System 21.70 Hours  001.88934200 - System 168.85 Hours

### Line Item 100-1E881GHSUS - Support Services

**Factors** 

BOE

A5H SUBCONTRACTED SRVS

20250 Dollars

0000 NONE

1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

18.420.32 Dollars

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the

R100S RMRS Salaried

WBS No: 1EED01 Activity ID: 1EED0105

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter

ter 1EED

Activity Filter \* Starts In FY

Baseline Devl

0.88934 [SYS 061400] .88934200 - System

historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Support Services
Breakdown of Historical Data:

Item - Support Services
Units - Imsf
Unit Cost - Model (FDCM) Rev. 2 Dated May 1999.

Item - Support Services
Units - Imsf
Unit Cost - Model (FDCM) Rev. 2 Dated May 1999.

Item - Support Services
Units - Imsf
Unit Cost - Note - Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Support Services
Units - Imselience
Units - Imselience
Units - Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Support Services

Units - Imselience
Units - Imselience
Units - Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Support Services

Item - Support Services
Units - Imselience
Units - Imselience
Units - Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Support Services

Units - Imselience
Units - Imselience
Units - Imselience
Units - Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Support Services

Item - Support Services

Units - Imselience
Units - Imselience
Units - Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Support Services

Units - Imselience
Units - Imsel

#### Resources

s	Cost Element		Skill		Department	Curve	Ouantity	Units
750	STRAIGHT TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried	Linear	0.60	Hours
Factors	0.68 Hours							
						0.88934 [SYS 06140	001 .88934200 -	Svstem
750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	4.54	Hours
Factors	5.1 Hours							
						0.88934 [SYS 06140	001 .88934200 -	Svstem
750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	0.91	Hours
Factors	1.02 Hours							
						0.88934 [SYS 06140	001 .88934200 -	Svstem
750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	47.59	Hours
Factors	53.51 Hours							
						0.88934 [SYS 06140	001 .88934200 -	Svstem
750	STRAIGHT TIME BASE	P150	TRAINERS	R100S	RMRS Salaried	Linear	8.40	Hours
Factors	9.44 Hours							
						0.88934 [SYS 06140	001 .88934200 -	Svstem
A5C	SUPPLIES	0000	NONE	R100S	RMRS Salaried	Linear	236.95	Dollars
Factors	262.5 Dollars		1.015 FY00 Escalation					
						0.88934 [SYS 06140	001 .88934200 -	Svstem
A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	4.775.64	Dollars

#### Line Item 100-1E881THSUS - Support Services

5250

Dollars

Cost Element

Factors

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Support Services
Breakdown of Historical Data:
Item - Support Services
Units - Imsf
Unit Cost - 103.53 hrs, \$5,250 subcontracts, \$262.50 supplies
Unit Cost Adjustment factor - N/A
Revised Unit Cost - N/A
Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

1.02283 -- FY00 Escalation --

#### Resources

750 STRAIGHT TIME BASE	E120 SAFETY ENGINEERS	R100S RMRS Salaried	Linear	0.44 Hours
Factors 0.49 Hours				
			0.88934 [SYS 061400].	88934200 - Svstem
750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	0.65 Hours
Factors 0.73 Hours				

Department

0.88934 [SYS 061400] .88934200 - Svstem

Curve

WBS No: 1EED01 Rockv Flats Closure Proiect
Activity ID: 1EED0105 Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED

				o. =oa.o	Activity Filter	*	Starts In FY *
750 STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried		Linear	32.40 Hours
Factors 36.43 Hours							
						0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried		Linear	49.80 Hours
Factors 56 Hours							
						0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	P150	TRAINERS	R100S	RMRS Salaried		Linear	8.79 Hours
Factors 9.88 Hours							
						0.88934 [SYS 06140	01 .88934200 - Svstem
A5C SUPPLIES	0000	NONE	R100S	RMRS Salaried		Linear	237.41 Dollars
Factors 263 Dollars		1.015 FY00 Escalation					
						0.88934 [SYS 06140	01 .88934200 - Svstem
A5H SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried		Linear	4.775.64 Dollars
Factors E2E0 Dollars		1 02202 EV00 Ecceletion					

Factors 5250 Dollars 1.02283 -- FY00 Escalation --

#### 0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

## Line Item 1SUS-1E8300HSUS - Type1 Bldg Support Services

BOE Histo

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data: Labor Hours: 79.20999; Subcontracts: \$5,250.00; Supplies: \$262.50 Total Unit Cost: \$7,000.04

Adiusted Unit Cost:

Labor Hours: 69.00774; Subcontracts: \$4,573.80; Supplies: \$228.69

Total Unit Cost: \$6,098.43 Adjustment Factor: 0.8712

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s	Cost Element		kill			Department	Curve	Ouantity	Units
750	STRAIGHT TIME BASE	E120 SAFETY ENG	INEERS	R100S	RMRS Sa	laried	Linear	0.46	Hours
Factor	s 0.6 hours	0.88 Le	arning Curve		0.99	RSOP			
_					ń.		0.88934 [SYS 061	4001 .88934200 -	Svstem
750	STRAIGHT TIME BASE	E130 OTHER ENGI	NEERS	R100S	RMRS Sa	laried	Linear	4.25	Hours
Factor	s 5.48 hours	0.88 Le	arning Curve		0.99	RSOP			
				,	,		0.88934 [SYS 061	4001 .88934200 -	Svstem
750	STRAIGHT TIME BASE	G010 ADMINISTRA	TIVE ASSISTANTS	R100S	RMRS Sa	laried	Linear	50.72	Hours
Factor	s 65.46 hours	0.88 Le	arning Curve		0.99	RSOP			
				,	,		0.88934 [SYS 061	4001 .88934200 -	Svstem
750	STRAIGHT TIME BASE	P150 TRAINERS		R100S	RMRS Sa	laried	Linear	5.94	Hours
Factor	s 7.67 hours	0.88 Le	arning Curve		0.99	RSOP			
				,	,		0.88934 [SYS 061	4001 .88934200 -	Svstem
A5C	SUPPLIES	0000 NONE		R100S	RMRS Sa	laried	Linear	203.38	Dollars
Factor	s 262.5 dollars	0.88 Le	arning Curve		0.99	RSOP			
				T	T		0.88934 [SYS 061	4001 .88934200 -	Svstem
A5H	SUBCONTRACTED SRVS	0000 NONE		R100S	RMRS Sa	laried	Linear	4.067.67	Dollars
Factor	s 5250 dollars	0.88 Le	arning Curve		0.99	RSOP			

Line Item 1SUS-1E8850HSUS - Type1 Bldg Support Services

BOE Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of

WBS No: 1EED01 Activity ID: 1EED0105

## **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter

1EED Activity Filter

Baseline Devl

Starts In FY

0.88934 [SYS 061400] .88934200 - System

gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 79.21; Subcontracts: \$5,250.00; Supplies: \$262.50

Total Unit Cost: \$7,000.04

Adjusted Unit Cost:

Labor Hours: 69.00775; Subcontracts: \$4,573.80; Supplies: \$228.69

Total Unit Cost: \$6,098.43 Adjustment Factor: 0.8712

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

-													
es		С	Cost Element			Skill			Department		Curve	Ouantity	Units
Į	750	STRAIGH1	T TIME BASE	E120	SAFETY	ENGINEERS	R100S	RMRS	Salaried		Linear	0.46	Hours
	Factors	0.6	hours		0.88	Learning Curve		0.99	RSOP				
-										0	.88934 [SYS 06140	01 .88934200 - \$	System
	750	STRAIGH1	T TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS	Salaried		Linear	4.25	Hours
	Factors	5.48	hours		0.88	Learning Curve		0.99	RSOP				
_											.88934 [SYS 06140	01 .88934200 - \$	System
Į	750	STRAIGH1	T TIME BASE	G010	<b>ADMINIS</b>	TRATIVE ASSISTANTS	R100S	RMRS	Salaried		Linear	50.72	Hours
	Factors	65.46	hours		0.88	Learning Curve		0.99	RSOP				
											.88934 [SYS 06140	01 .88934200 - \$	System
Į	750	STRAIGH1	T TIME BASE	P150	TRAINER	S	R100S	RMRS	Salaried		Linear	5.94	Hours
	Factors	7.67	hours		0.88	Learning Curve		0.99	RSOP				
_											.88934 [SYS 06140	01 .88934200 - \$	System
Į	A5C	SUPPLIES	3	0000	NONE		R100S	RMRS	Salaried		Linear	203.38	Dollars
	Factors	262.5	dollars		0.88	Learning Curve		0.99	RSOP				
-										0	.88934 [SYS 06140	01 .88934200 - \$	System
L	A5H	SUBCONT	RACTED SRVS	0000	NONE		R100S	RMRS	Salaried		Linear	4.067.67	Dollars
	Factors	5250	dollars		0.88	Learning Curve		0.99	RSOP				

## Line Item 1SUS-1E8900HSUS - Type1 Bldg Support Services

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 79.20999; Subcontracts: \$5,250.00; Supplies: \$262.50

Total Unit Cost: \$7,000.04

Adjusted Unit Cost:

Labor Hours: 69.00774; Subcontracts: \$4,573.80; Supplies: \$228.69

Total Unit Cost: \$6,098.43 Adjustment Factor: 0.8712

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

	Resources	Cost Element	Skill	Department	Curve	Quantity	Units
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					Daseille Cost a	iliu Dasis	o OI LSI	iiiate	Activity Filter	*	Starts In FY *
750 S	STRAIGHT	TIME BASE	E120	SAFETY	ENGINEERS	R100S	RMRS	Salaried		Linear	0.46 Hours
Factors	0.6	hours		0.88	Learning Curve		0.99	RSOP			
									1	0.88934 [SYS 06140	01 .88934200 - Svstem
750 S	STRAIGHT	TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS	Salaried		Linear	4.25 Hours
Factors	5.48	hours		0.88	Learning Curve		0.99	RSOP			
										0.88934 [SYS 06140	01 .88934200 - Svstem
750 S	STRAIGHT	TIME BASE	G010	ADMINIS'	TRATIVE ASSISTANTS	R100S	RMRS	Salaried		Linear	50.72 Hours
Factors	65.46	hours		0.88	Learning Curve		0.99	RSOP			
			1				1			0.88934 [SYS 06140	01 .88934200 - Svstem
750 S	STRAIGHT	TIME BASE	P150	TRAINER	S	R100S	RMRS	Salaried		Linear	5.94 Hours
Factors	7.67	hours		0.88	Learning Curve		0.99	RSOP			
			1				1			0.88934 [SYS 06140	01 .88934200 - Svstem
A5C S	SUPPLIES		0000	NONE		R100S	RMRS	Salaried		Linear	203.38 Dollars
Factors	262.5	dollars		0.88	Learning Curve		0.99	RSOP			
			1				1			0.88934 [SYS 06140	01 .88934200 - Svstem
A5H S	SUBCONT	RACTED SRVS	0000	NONE		R100S	RMRS	Salaried		Linear	4.067.67 Dollars
Factors	5250	dollars		0.88	Learning Curve		0.99	RSOP			

0.88934 [SYS 061400] .88934200 - System

## Line Item 2CASUS-881CAXHSUS-1E - Type2CA Bldg Support Services

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data:

Labor Hours: 341.98; Subcontracts: \$24,000.00; Supplies: \$1,440.00

Total Unit Cost: \$31,999.82

Adjusted Unit Cost:

Labor Hours: 278.7027; Subcontracts: \$19,559.23; Supplies: \$1,173.55

Total Unit Cost: \$26,078.83 Adjustment Factor: 0.814968

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s	Cost Element			Skill			Department	C	ırve	Ouantity	Units
750	STRAIGHT TIME BASE	E120	SAFETY	ENGINEERS	R100S	RMRS	Salaried	Liı	near	2.45	Hours
Factors	3.38 hours		0.84	Learning Curve		0.98	PA Elimination	0.99	RSOP		
						,		0.88934	ISYS 0614	001 .88934200 -	Svstem
750	STRAIGHT TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS	Salaried	Liı	near	22.51	Hours
Factors	31.06 hours		0.98	PA Elimination		0.84	Learning Curve	0.99	RSOP		
						,		0.88934	ISYS 0614	001 .88934200 -	Svstem
750	STRAIGHT TIME BASE	G010	ADMINIS <sup>2</sup>	TRATIVE ASSISTANTS	R100S	RMRS	Salaried	Liı	near	199.52	Hours
Factors	275.28 hours		0.84	Learning Curve		0.98	PA Elimination	0.99	RSOP		
						,		0.88934	ISYS 0614	001 .88934200 -	Svstem
750	STRAIGHT TIME BASE	P150	TRAINER	S	R100S	RMRS	Salaried	Liı	near	23.38	Hours
Factors	32.26 hours		0.84	Learning Curve		0.98	PA Elimination	0.99	RSOP		
						,		0.88934	ISYS 0614	001 .88934200 -	Svstem
A5C	SUPPLIES	0000	NONE		R100S	RMRS	Salaried	Liı	near	1.043.69	Dollars
Factors	1440 dollars		0.98	PA Elimination		0.84	Learning Curve	0.99	RSOP		
								0.88934	ISYS 0614	001 .88934200 -	Svstem

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Baseline Devl Project Rocky Flats Closure Project WBS Filter 1EED **Baseline Cost and Basis of Estimate** 

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Baseline Cost and basis of Estimate Activ									•		Starts In FY	*
A5H	SUBCONTRACTED SRVS	0000	NONE		R100S	RMRS S	Salaried		Li	inear	17.394.85	Dollars
Factors	24000 dollars		0.84	Learning Curve		0.98	PA Elimination		0.99	RSOP	* -	

#### Line Item 2SUS-1E8810HSUS - Type2 Bldg Support Services

1EED01

1EED0105

WBS No:

Activity ID:

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 284.17; Subcontracts: \$20,250.00; Supplies: \$1,215.00

Total Unit Cost: \$26,850.28

Adjusted Unit Cost:

Labor Hours: 236.3158; Subcontracts: \$16,839.90; Supplies: \$1,010.39

Total Unit Cost: \$22,328.69 Adjustment Factor: 0.8316

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s		С	ost Element			Skill			Department	Curve	<i>Ouantity</i>	Units
L	750	STRAIGH1	TIME BASE	E120	SAFETY	ENGINEERS	R100S	RMRS S	Salaried	Linear	2.11	Hours
1	Factors	2.85	hours		0.84	Learning Curve		0.99	RSOP			
_										0.88934 [SYS 061400	01 .88934200 - 3	Svstem
L	750	STRAIGH1	TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS S	Salaried	Linear	16.15	Hours
1	Factors	21.84	hours		0.84	Learning Curve		0.99	RSOP			
_		,								0.88934 [SYS 061400	01 .88934200 - 3	Svstem
L	750	STRAIGH1	TIME BASE	G010	ADMINIS'	TRATIVE ASSISTANTS	R100S	RMRS S	Salaried	Linear	171.77	Hours
1	Factors	232.26	hours		0.84	Learning Curve		0.99	RSOP			
_					_					0.88934 [SYS 061400	01 .88934200 - 3	Svstem
L	750	STRAIGH1	TIME BASE	P150	TRAINER	RS	R100S	RMRS S	Salaried	Linear	20.13	Hours
1	Factors	27.22	hours		0.84	Learning Curve		0.99	RSOP			
_					_					0.88934 [SYS 061400	01 .88934200 - 3	Svstem
L	A5C	SUPPLIES	<u> </u>	0000	NONE		R100S	RMRS S	Salaried	Linear	898.59	Dollars
1	Factors	1215	dollars		0.84	Learning Curve		0.99	RSOP			
_		,								0.88934 [SYS 061400	01 .88934200 - 3	Svstem
L	A5H	SUBCONT	RACTED SRVS	0000	NONE		R100S	RMRS S	Salaried	Linear	14.976.43	Dollars
1	Factors	20250	dollars		0.84	Learning Curve		0.99	RSOP			

### Line Item 2SUS-1E887BHSUS - Type2 Bldg Support Services

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 284.17; Subcontracts: \$20,250.00; Supplies: \$1,215.00

Total Unit Cost: \$26,850.28

Adjusted Unit Cost:

Labor Hours: 270.0752; Subcontracts: \$19,245.60; Supplies: \$1,154.74

6/23/00 10:56:57 AM Page 19 of 462 OFFICIAL USE ONLY WBS No: 1EED01 1EED0105 Activity ID:

## **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter Activity Filter Baseline Devl 1EED

Starts In FY

0.88934 [SYS 061400] .88934200 - System

Total Unit Cost: \$25,518.50 Adjustment Factor: 0.9504

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s	Cost Element		Skill			Department	Curve	Quantity	Units
750 STRAIGH	IT TIME BASE E120	SAFETY	ENGINEERS	R100S	RMRS	Salaried	Linear	2.4	1 Hours
Factors 2.85	hours	0.96	Learning Curve		0.99	RSOP			
							0.88934 [SY	S 0614001 .88934200 -	System
750 STRAIGH	IT TIME BASE E130	OTHER E	NGINEERS	R100S	RMRS	Salaried	Linear	18.4	6 Hours
Factors 21.84	hours	0.96	Learning Curve		0.99	RSOP			
							0.88934 [SY	S 0614001 .88934200 -	Svstem
750 STRAIGH	IT TIME BASE G010	ADMINIS	TRATIVE ASSISTANTS	R100S	RMRS	Salaried	Linear	196.3	1 Hours
Factors 232.26	hours	0.96	Learning Curve		0.99	RSOP			
							0.88934 [SY	S 0614001 .88934200 -	Svstem
750 STRAIGH	IT TIME BASE P150	TRAINER	RS	R100S	RMRS	Salaried	Linear	23.0	1 Hours
Factors 27.22	hours	0.96	Learning Curve		0.99	RSOP			
							0.88934 [SY	S 0614001 .88934200 -	Svstem
A5C SUPPLIES	S 0000	NONE		R100S	RMRS	Salaried	Linear	1.026.9	6 Dollars
Factors 1215	dollars	0.96	Learning Curve		0.99	RSOP			
							0.88934 [SY	S 0614001 .88934200 -	System
A5H SUBCON	TRACTED SRVS 0000	NONE		R100S	RMRS	Salaried	Linear	17.115.9	2 Dollars
Factors 20250	dollars	0.96	Learning Curve		0.99	RSOP			

#### Line Item SYS - Contingency And Escalation

BOE

#### Resources

es		Cost Element	Skill			Department	Curve	Quantity	Units
	CON CONTINGENCY		0000	NONE	ZDEPT No Department		Linear	990,469.10	Dollars
<u>ا</u>	Factors	990469 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	431,243.60	Dollars

431244 Dollars

## Line Item TrIrSUSPre89-1E881AH - Pre-1989 Trailer Support Services

### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 36.2; Subcontracts: \$3,375.00; Supplies: \$202.50

Total Unit Cost: \$4,499.77

Adjusted Unit Cost:

Labor Hours: 36.2; Subcontracts: \$3,375.00; Supplies: \$202.50

Total Unit Cost: \$4,499.77

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	Cost Element	Skill	Department	Curve	Ouantity Units
	750 STRAIGHT TIME BASE	E120 SAFETY ENGINEERS	R100S RMRS Salaried	Linear	1.50 Hours
	Factors 1.69 hours	·			· · · · · · · · · · · · · · · · · · ·

0.88934 [SYS 061400] .88934200 - System

WBS No: Activity ID:	1EED01 1EED0105	TOOKY I ILL	ts Closure Proiect t and Basis of Estimate	Proiect Baseline Devl WBS Filter 1EED Activity Filter *	Starts In FY *				
	750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	13.81 Hours				
	Factors 15.53 hours			0.88934 [SYS 0614	001 .88934200 - Svstem				
	750 STRAIGHT TIME BASE	G010 ADMINISTRATIVE ASSISTANTS	R100S RMRS Salaried	Linear	15.11 Hours				
	Factors 16.99 hours			0.88934 ISYS.0614	001 .88934200 - Svstem				
	750 STRAIGHT TIME BASE	P150 TRAINERS	R100S RMRS Salaried	Linear	1.77 Hours				
	Factors 1.99 hours			0.88934 [SYS 0614	001 .88934200 - Svstem				
	A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear	180.09 Dollars				
	Factors 202.5 dollars			0.88934 [SYS 0614	001 .88934200 - Svstem				
	A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	3.001.53 Dollars				
Line Item Tr BOE	Historical Data Source - The cogloveboxes and piping and ductw	osts for Decommissioning B123, the 690 work in B779 are the primary Historical	Data used in establishing	the 904/906 cluster, tanks 221 and the unit costs in this estimate. A	224, and the removal of complete breakdown of the				
Line Item Trir SUSPre89-1E881BH - Pre-1989 Trailer Support Services  Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the rigoloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete break historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 c tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing to costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete brothen historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revand Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.  Historical Unit Cost Data:  Labor Hours: 36.2; Subcontracts: \$3,375.00; Supplies: \$202.50  Total Unit Cost:  Labor Hours: 36.2; Subcontracts: \$3,375.00; Supplies: \$202.50									

Resources

Cost Element		Skill		Department	Curve	Quantity Uni
750 STRAIGHT TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried	Linear	1.50 Hours
Factors 1.69 hours						
					0.88934 [SYS 0614	1001 .88934200 - Svsten
750 STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	13.81 Hours
Factors 15.53 hours						
					0.88934 [SYS 0614	1001 .88934200 - Svsten
750 STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	15.11 Hours
Factors 16.99 hours						
					0.88934 [SYS 0614	1001 .88934200 - Svsten
750 STRAIGHT TIME BASE	P150	TRAINERS	R100S	RMRS Salaried	Linear	1.77 Hours
Factors 1.99 hours						
					0.88934 [SYS 0614	1001 .88934200 - Svsten
A5C SUPPLIES	0000	NONE	R100S	RMRS Salaried	Linear	180.09 Dollar
Factors 202.5 dollars						
					0.88934 ISYS 0614	1001 .88934200 - Svsten
A5H SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	3.001.53 Dollar

WBS No: 1EED0101	Title: B-881 Decommissioning		
Activity ID: 1E881AAPEN	Description: 881A Decommissioning Planning & Engneering	Cost Risk 2 Schedule Risk 2	
	Page 21 of 462	6/23/00 10·56·58 AM	OFFICIAL USE ONLY

Page 21 of 462 6/23/00 10:56:58 AM OFFICIAL USE ONLY

0.88934 [SYS 061400] .88934200 - System

WBS No: 1EED0101 Activity ID: 1E881AAPEN

## **Rocky Flats Closure Project Baseline Cost and Basis**

Proiect

Baseline Devl

Starts In FY

of Estimate	WBS Filter	1EED
Oi Estimate	Activity Filter	*

							1101	5000 15 170 1				
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	230	230	0	230
TrlrPENPre89	Pre-1989 Trailer Planning and Engineering	0.98 msf			9	9	250	1.275	0	1.525	71	1.596
"	Total for Activity 1E881AAPEN:							1.275	230	1.755	71	1.825

## Line Item SYS - Contingency And Escalation

BOE

## Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
C	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	76.38	Dollars
Fa	ctors	76.3783 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	153.22	Dollars

153.222 Dollars Factors

## Line Item TrlrPENPre89 - Pre-1989 Trailer Planning and Engineering

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 9.81; Subcontracts: \$1,400.00; Supplies: \$63.00

Total Unit Cost: \$1,750.02

Adjusted Unit Cost:

Labor Hours: 9.81; Subcontracts: \$1,400.00; Supplies: \$63.00

Total Unit Cost: \$1,750.02

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es :		Cost Element		Skill		Department	Curve	Quantity Units
	750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	6.27 Hours
	Factors	7.05 hours						
							0.88934 [SYS 06140	00] .88934200 - System
	750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	2.45 Hours
	Factors	2.76 hours						

0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE R100S RMRS Salaried 56.03 Dollars Linear Factors dollars

0.88934 [SYS 061400] .88934200 - System SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried 1.245.08 Dollars

Factors 1400 dollars

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1E8	81ABCHR Description: 881A Decommissioning Cha	aracterizatio	n					Cost Risk 2 Schedule Risk				
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	431	431	0	431
TrlrCHRPre89	Pre-1989 Trailer Characterization	0.98	msf	HC	24	23	581	2.252	0	2.833	164	2.996
	Total for Activity 1E881ABCHR:							2.252	431	3.264	164	3.427

### Line Item SYS - Contingency And Escalation

BOE

-						
_		CLU				
Resources	Cost Element	Skill	Department	Curve	Ouantity	Units
11000001000	Cost Brenten	Dieter Control	D ep air interit	- CWITC	O treatment y	Citto

WBS No: 1EED0101 Rocky Flats Closure Project
Activity ID: 1E881ABCHR Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED

				Activity F	ilter *	Starts In FY *
CON	CONTINGENCY	0000	NONE	ZDEPT No Department	Linear	143.41 Dollars
Factors	143.411 Dollars					
ESC	ESCALATION	0000	NONE	ZDEPT No Department	Linear	287.70 Dollars

Factors 287.696 Dollars

#### Line Item TrlrCHRPre89 - Pre-1989 Trailer Characterization

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 26.55; Subcontracts: \$2,437.50; Supplies: \$146.25 Total Unit Cost: \$3,250.01

Adjusted Unit Cost:

Labor Hours: 26.55; Subcontracts: \$2,437.50; Supplies: \$146.25

Total Unit Cost: \$3,250.01

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

rces	Cost Element	Skill	Department	Curve	Ouantity Units
Į	750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	7.62 Hours
	Factors 8.57 hours				

_							0.88934 [SYS 06140	<u> 01 .88934200 - S</u>	Svstem
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	15.99	Hours
							<b>2</b> 111001		

Factors 17.98 hours

						0.88934 1515 061400	JI .88934200 - System
A5C	SUPPLIES	0000	NONE	R100S	RMRS Salaried	Linear	130.07 Dollars
Factors	146.25 dollars						

A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried Linear 2.167.77 Dollars

Factors 2437.5 dollars

Description: 881A Decommissioning Demolition & Disposal

0.88934 [SYS 061400] .88934200 - System

Description: 881A Decommissioning Demolition & Disposal

Cost Risk 2 Schedule Risk 4

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours		Materials/ Sub	0 -		Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost	1	
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	5.812	5.812	0	5.812
TrlrDEMPre89	Pre-1989 Trailer Demolition/Disposal	0.98	msf	HC	0	0	0	18.956	0	18.956	0	18.956
·	Total for Activity 1E881AEDEM					0	0	18 956	5 812	24 768	0	24 768

### Line Item SYS - Contingency And Escalation

#### BOE

#### Resources

Activity ID: 1E881AFDEM

es		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	3.523.75	Dollars
	Factors	3523.75 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	2.288.07	Dollars

Factors 2288.07 Dollars

#### Line Item TrIrDEMPre89 - Pre-1989 Trailer Demolition/Disposal

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their

**WBS No:** 1EED0101 Activity ID: 1E881AFDEM

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter

WBS Filter 1EED
Activity Filter \*

Baseline Devl

use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$21,750.00; Supplies: \$0.00

Total Unit Cost: \$21,750.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$21,750.00; Supplies: \$0.00

Total Unit Cost: \$21,750.00

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

Activity ID: 1E881BAPEN

es		Cost Element		Skill		Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	19.343.19	Dollars

Factors 21750 dollars

#### 0.88934 [SYS 061400] .88934200 - System

Description: 881B Decommissioning Planning & Engineering

Cost Risk 1 Schedule Risk

Line Item	Description	Quantity U	Units BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
			Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00 ea	EE	0	0	0	0	167	167	0	167
TrlrPENPre89	Pre-1989 Trailer Planning and Engineering	0.72 msf	HC	9	6	184	937	0	1,121	52	1,172
	Tot	6	184	937	167	1,288	52	1,340			

### Line Item SYS - Contingency And Escalation

BOE

## Resources

es	Cost Element	Skill	Department	Curve	Ouantity Units
CC	ON CONTINGENCY	0000 NONE	ZDEPT No Department	Linear	54.84 Dollars
Fact	ors 54.8351 Dollars				
ES		0000 NONE	ZDEPT No Department	Linear	112.57 Dollars

Factors 112.571 Dollars

## Line Item TrlrPENPre89 - Pre-1989 Trailer Planning and Engineering

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 9.81; Subcontracts: \$1,400.00; Supplies: \$63.00

Total Unit Cost: \$1,750.02

Adjusted Unit Cost:

Labor Hours: 9.81; Subcontracts: \$1,400.00; Supplies: \$63.00

Total Unit Cost: \$1,750.02

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	6.27	Hours
	_								

Factors 7.05 hours

0.88934 [SYS 061400] .88934200 - System

WBS No: 1EED0101 Baseline Devl Proiect Rocky Flats Closure Project 1EED Activity ID: 1E881BAPEN WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY STRAIGHT TIME BASE G010 ADMINISTRATIVE ASSISTANTS R100S RMRS Salaried 2.45 Hours Linear Factors 2.76 hours 0.88934 [SYS 061400] .88934200 - System 56.03 Dollars A5C SUPPLIES 0000 NONE R100S RMRS Salaried Linear 63 dollars Factors 0.88934 [SYS 061400] .88934200 - System A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried 1.245.08 Dollars Factors 1400 dollars 0.88934 [SYS 061400] .88934200 - System Activity ID: 1E881BBCHR Description: 881B Decommissioning Characterization Cost Risk 1 Schedule Risk Units BOELabor Labor Hours Labor Cost Materials/ Sub Contingency Total Prime Burden Cost Total Cost Line Item Description **Ouantity** Type Hours/Unit & Escalation **Total** Total Cost Cost SYS Contingency And Escalation 1.00 ea EE 0 0 314 314 0 314 Λ TrlrCHRPre89 Pre-1989 Trailer Characterization 0.72 msf HC: 24 17 427 1.654 0 2.081 120 2.201 17 427 314 2.395 Total for Activity 1E881BBCHR: 1.654 120 2.516 Line Item SYS - Contingency And Escalation BOE Resources Cost Flement Skill Department Curve Units 102.96 Dollars CON CONTINGENCY 0000 NONE ZDEPT No Department Linear Factors 102.961 Dollars ESC ESCALATION 0000 NONE ZDEPT No Department 211.37 Dollars Linear 211.368 Dollars Factors Line Item TrlrCHRPre89 - Pre-1989 Trailer Characterization Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of BOE gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data: Labor Hours: 26.55; Subcontracts: \$2,437.50; Supplies: \$146.25 Total Unit Cost: \$3,250.01 Adjusted Unit Cost: Labor Hours: 26.55; Subcontracts: \$2,437.50; Supplies: \$146.25 Total Unit Cost: \$3,250.01 Adjustment Factor: 1 This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Resources Cost Element Units E130 OTHER ENGINEERS STRAIGHT TIME BASE R100S RMRS Salaried Linear 7.62 Hours 750 8.57 hours 0.88934 [SYS 061400] .88934200 - System T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srvs Steelworkers 750 STRAIGHT TIME BASE 15.99 Hours Linear Factors 17.98 hours

R100S RMRS Salaried

R100S RMRS Salaried

A5C

Factors

Factors

SUPPLIES

146 25 dollars

2437.5 dollars

A5H SUBCONTRACTED SRVS

0000 NONE

0000 NONE

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Linear

Linear

130.07 Dollars

2.167.77 Dollars

WBS No: 1EED0101 Activity ID: 1E881BFDEM

## **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect Baseline Devl WBS Filter 1EED

Activity Filter Starts In FY Cost Pick 2 Schadula Pick

Activity ID: 1E	B81BFDEM Description: 881B Decommissioning Den		Cost Risk 2 Schedule Risk 4									
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
					Hours/Unit	Hours/Unit Total		Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00	1.00 ea		0	0	0	0	4.304	4.304	0	4.304
TrlrDEMPre89	Pre-1989 Trailer Demolition/Disposal	0.72 msf		HC	0	0	0	13.927	0	13.927	0	13.927
	Tot	Total for Activity 1E881BFDEM:				0	0	13 927	4 304	18 231	0	18 231

#### Line Item SYS - Contingency And Escalation

BOE

#### Resources

es		Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	2.617.08	Dollars
	Factors	2617.08 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	1.687.06	Dollars

Factors 1687.06 Dollars

#### Line Item TrIrDEMPre89 - Pre-1989 Trailer Demolition/Disposal

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$21,750.00; Supplies: \$0.00 Total Unit Cost: \$21,750.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$21,750.00; Supplies: \$0.00

Total Unit Cost: \$21,750.00

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

es		Cost Element		Skill		Department	Curve	Ouantity	Units
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	19.343.19	Dollars

21750 dollars Factors

#### 0.88934 [SYS 061400] .88934200 - System

Activity ID: 1E881CAPEN Description: B881CA Decommissioning Planning & Engineering 2 Schedule Risk Cost Risk

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
100	Planning & Engineering	0.00	msf	HC	#Num!	0	0	0	0	0	0	0
			itv 1E881CA	PEN:		0	0	0	0	0	0	0

#### Line Item 100 - Planning & Engineering

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Planning & Engineering Breakdown of Historical Data: Item - Planning & Engineering Units - 1msf Unit Cost - 113.15 hrs, \$11,250 subcontracts, \$675 supplies Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

WBS No: 1EED0101 Activity ID: 1E881CAPEN

## **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter

Baseline Devl 1EED

						Activity Filter *	Starts In FY *	
Resources	Cost Element		Skill		Department	Curve	Ouantity	Units
	750 STRAIGHT TIME BASE	E130 OTHE	R ENGINEERS	R100S	RMRS Salaried	Linear	66.99 H	ours
	Factors 75.32 Hours					0.88934 [SYS 06140	01 8803/200 - Sv	etem
	750 STRAIGHT TIME BASE	G010 ADMI	NISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	33.64 H	
	Factors 37.83 Hours					0.88934 ISYS 06140	01 .88934200 - Sv	stem
	A5C SUPPLIES	0000 NONE		R100S	RMRS Salaried	Linear	609.31 D	ollars
	Factors 675 Dollars	1.01	5 FY00 Escalation			0.88934 [SYS 06140	01 00024200	otom
	A5H SUBCONTRACTED SRVS	0000 NONE		R100S	RMRS Salaried	0.88934 1515 06140 Linear	10.233.51 De	
	Factors 11250 Dollars	1.02	283 FY00 Escalation					

0.88934 [SYS 061400] .88934200 - System

Department

Activity ID: 15991CBCUD

Cost Element

750 STRAIGHT TIME BASE

2 Schedule Risk

Curve

Linear

ACTIVITY ID. 1E00	Description. Doo to A Decontinissioning C	Sharacterization					Cost Risk 2 Schedule Risk 2					
Line Item Description			Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
100 Characterization 0.0		0.00	msf	НС	#Num!	0	0	0	0	0	0	0
	Total for Activity 1E881CBCHR:						0	0	0	0	0	0

### Line Item 100 - Characterization

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Characterization Breakdown of Historical Data: Item - Characterization Units - 1msf Unit Cost - 538.35 hrs, \$26,000 subcontracts, \$2,520 supplies Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

E130 OTHER ENGINEERS

#### Resources

Factors 5	52.49 Hours			
				0.88934 [SYS 061400] .88934200 - System
750 STR	RAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIC	IGI R100S RMRS Salaried	Linear 432.10 Hours
Factors 4	185.87 Hours			0.00004 100/0.0044001.00004000 0.0

R100S RMRS Salaried

0.88934 [SYS 061400] .88934200 - Svstem A5C SUPPLIES R100S RMRS Salaried 0000 NONE 2.274.76 Dollars Linear 2520 Dollars -- FY00 Escalation --

Factors 1.015

0.88934 [SYS 061400] .88934200 - System R100S RMRS Salaried A5H SUBCONTRACTED SRVS 0000 NONE Linear 23.650.79 Dollars

26000 Dollars 1.02283 -- FY00 Escalation --Factors

Description: B991CA Decommissioning Final Surveye

#### 0.88934 [SYS 061400] .88934200 - System 2 Schodula Pick

**Ouantity** 

Units 46.68 Hours

ACTIVITY ID. 1E0	Description. Doo ICA Decominissioning	illai Suiveys					Cost Risk Z Schedule Risk Z					
Line Item Description			Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
100 Site Preparation		0.00	msf	НС	#Num!	0	0	0	0	0	0	0
•	tal for Activi	ty 1E881CC	SPR:		0	0	0	0	0	0	0	

#### Line Item 100 - Site Preparation

Activity ID: 1E991CCSDD

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the

Cost Pick

WBS No: 1EED0101 Activity ID: 1E881CCSPR

**Rocky Flats Closure Project Baseline Cost and Basis of Estimate**  Proiect Baseline Devl WBS Filter 1EED Activity Filter

Starts In FY

historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Site Preparation Breakdown of Historical Data: Item - Site Preparation

Units - 1msf

Unit Cost -\$9,500 subcontracts Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Skill		Department	Curve	Ouantity	Units
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	8.641.63	Dollars

9500 Dollars 1.02283 -- FY00 Escalation --Factors

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1E881CDDEC Description: B881CA Decommissioning Decontamination 2 Schedule Risk Cost Risk Total Prime Units BOELabor Labor Hours Labor Cost Materials/Sub Contingency Burden Cost Total Cost Line Item Description Quantity Hours/Unit & Escalation TypeTotal Total Cost Cost 100 Decontamination 0.00 msf HC #Num! 0 Λ 0 0 0 0 0 0 0 0 0 Total for Activity 1E881CDDEC: 0

#### Line Item 100 - Decontamination

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Decontamination (Pre-1980 Facility)

Breakdown of Historical Data:

Item - Decontamination

Units - 1msf

Unit Cost - 454.23 hrs, \$48,800 subcontracts, \$2,196 supplies

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

Activity ID: 1E881CEDIS

es		Cost Element	Skill	Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	66.83 H	lours

75.14 Hours Factors

0.88934 [SYS 061400] .88934200 - System T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried 750 STRAIGHT TIME BASE 337.14 Hours

Factors 379.09 Hours

0.88934 [SYS 061400] .88934200 - System 0000 NONE R100S RMRS Salaried A5B CONSTRUCTION Linear 44.875.49 Dollars

48800 -- FY00 Escalation --Factors Dollars 1.034

0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES R100S RMRS Salaried 1.982.29 Dollars 0000 NONE Linear

2196 Dollars 1.015 -- FY00 Escalation --Factors

## 0.88934 [SYS 061400] .88934200 - System

Description: B881CA Decommissioning Dismantlement Cost Risk

Activity ID: 1E88	B1CEDIS Description: B881CA Decommissioning D	Dismantlement						Cost Risk 2 Schedule Risk 4				
Line Item	Description	Quantity	Units	BOE Type	Labor Hours/Unit	Labor Hours Total	Labor Cost Total	Materials/ Sub Cost	Contingency & Escalation	Total Prime Cost	Burden Cost	Total Cost
100	Dismantlement	0.00	msf	НС	#Num!	0	0	0	0	0	0	0
200	Piping/Internal Tank/Duct Removal	1.00	Is	HC	47.136	47.136	1.092.246	1.617.963	0	2.710.209	339.315	3.049.524
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	956.259	956.259	0	956.259
	Tot	al for Activi	ty 1E881CE	DIS:		47.136	1.092.246	1.617.963	956.259	3.666.469	339.315	4.005.784

WBS No: 1EED0101 Activity ID: 1E881CEDIS

## **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect Baseline Devl WBS Filter 1EED Activity Filter

Starts In FY

#### Line Item 100 - Dismantlement

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Dismantlement

Breakdown of Historical Data:

Item - Dismantlement

Units - 1msf

Unit Cost - 236.22 hrs, \$54,900 subcontracts, \$1,098 supplies

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

5	Cost Element	Skill	Department	Curve	<b>Ouantity</b>	Units
	750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	83.46 H	Hours

**Factors** 93.84 Hours

0.88934 [SYS 061400] .88934200 - System T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried 750 STRAIGHT TIME BASE Linear 922.19 Hours

Factors 1036.94 Hours

0.88934 [SYS 061400] .88934200 - System A5B CONSTRUCTION 0000 NONE R100S RMRS Salaried 40.277.59 Dollars Linear 1.034 -- FY00 Escalation --Factors 43800 Dollars

0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES R100S RMRS Salaried 4,744.50 Dollars 0000 NONE Linear

Factors 5256 Dollars 1.015 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

### Line Item 200 - Piping/Internal Tank/Duct Removal BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc -Dismantle and Remove Facility Piping, Internal Tanks, and Ducts

Breakdown of Historical Data:

Item - Remove Piping/Internal Tanks/Ducts

Units - 11s

Unit Cost - XX.XX hrs, \$XXXXX subcontracts, \$XXXX supplies

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element	Skill	Department	Curve	Ouantity Units	
	750	STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP	R100S RMRS Salaried	Linear	6.684.28 Hours	
	_						

**Factors** 7515.98 hours

						0.88934 [SYS 0614	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	2.228.10 Hours
Factors	2505.33 hours						

						0.88934	[SYS 061400] .8	88934200 - System
750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Line	ear	12.996.07 Hours
Factors	14613.1 hours							
						0.88034	[CVC 061400]	99034200 Systom

T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried 750 STRAIGHT TIME BASE 25.227.66 Hours Factors 28366.7 hours 0.88934 [SYS 061400] .88934200 - System

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WBS No: 1EED0101 Proiect Baseline Devl **Rocky Flats Closure Project** Activity ID: 1E881CEDIS WBS Filter 1EED **Baseline Cost and Basis of Estimate** Activity Filter ASD CONCERNICTION ....

ļ	A5B	CONSTRUCTION	0000	NONE		R100S	RIVIRS Salaried	Linear	1.085.290.001Dollars
	Factors	1180202 dollars		1.034	FY00 Escalation				
								0.88934 [SYS 06140	01 .88934200 - System
	A5C	SUPPLIES	0000	NONE		R100S	RMRS Salaried	Linear	532.673.40 Dollars

1.015 -- FY00 Escalation --590101 dollars Factors

0.88934 [SYS 061400] .88934200 - System

Starts In FY

#### Line Item SYS - Contingency And Escalation

BOE

#### Resources

s	Cost Element		Skill		Department	Curve	Quantity	Units
CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	584.421.80	Dollars
Factors	584422 Dollars							
FSC		0000	NONE	7DFPT	No Department	Linear	371.837.60	Dollars

371838 Dollars

Activity ID: 1E881CEDEM Description: B881CA Decommissioning Demolition & Disposal Cost Rick 2 Schodule Rick

ACTIVITY ID. 1200	Description. Boolea Decommissioning	Jennontion a	Dispusai					Cosi Risk	Z Schedule N	usk +		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
100	Demolition & Disposal	0.00	msf	HC	#Num!	0	0	0	0	0	0	0
500	Foundation & Slab Removal	5.10	msf	HC	0	0	0	94.932	0	94.932	0	94.932
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	51.291	51.291	0	51.291
	Tot	al for Activit	y 1E881CF	DEM:		0	0	94.932	51,291	146.223	0	146.223

#### Line Item 100 - Demolition & Disposal

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Demolition & Disposal (Masonry Facility) Breakdown of Historical Data:

Item - Demolition & Disposal

Units - 1msf

Unit Cost - \$15,500 subcontracts Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

-- FY00 Escalation --

1.034

#### Resource

BOE

rces		Cost Element	Skill			Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	14.253.48	Dollars

Factors 15500 Dollars

0.88934 [SYS 061400] .88934200 - System

Line Item 500 - Foundation & Slab Removal

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Removal of Foundation and Slab Breakdown of Historical Data: Item - Removal of Foundation and Slab Units - 1msf Unit Cost - \$20,250 subcontracts Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Units Resources Cost Element Department Curve

WBS No: 1EED0101 Baseline Devl Proiect Rocky Flats Closure Project 1EED Activity ID: 1E881CFDEM WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY A5B CONSTRUCTION 0000 NONE R100S RMRS Salaried 18.621.49 Dollars Linear Factors 20250 Dollars 1.034 -- FY00 Escalation --0.88934 [SYS 061400] .88934200 - System Line Item SYS - Contingency And Escalation BOE Units Resources Cost Element Skill Department Curve Quantity CON CONTINGENCY 0000 NONE ZDEPT No Department Linear 36.584.05 Dollars Factors 36584.1 Dollars ESC ESCALATION ZDEPT No Department 14.706.49 Dollars 0000 NONE Linear 14706.5 Dollars Factors Activity ID: 1E881TAPEN Description: B881 CT Decommissioning Planning & Enginering Cost Risk 2 Schedule Risk BOE Total Prime Line Item Description **Ouantity** Units Labor Labor Hours Labor Cost Materials/ Sub Contingency Burden Cost Total Cost Type Hours/Unit **Total Total** Cost & Escalation Cost HC. 100 Planning & Engineering #Num! 0.00 msf Λ Total for Activity 1E881TAPEN: Line Item 100 - Planning & Engineering Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of BOE gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Item Desc - Decommissioning Planning & Engineering Breakdown of Historical Data: Item - Planning & Engineering Units - 1msf Unit Cost - 30.57 hrs, \$4,000 subcontracts, \$150 supplies Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Resources Cost Element Denartmen Curve Units E130 OTHER ENGINEERS 750 STRAIGHT TIME BASE R100S RMRS Salaried Linear 19.75 Hours **Factors** 22.21 Hours 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE G010 ADMINISTRATIVE ASSISTANTS R100S RMRS Salaried 7.44 Hours Linear Factors 8.37 Hours 0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE R100S RMRS Salaried 135.40 Dollars Linear Factors 150 Dollars 1.015 -- FY00 Escalation --0.88934 [SYS 061400] .88934200 - System R100S RMRS Salaried 3.638.58 Dollars A5H SUBCONTRACTED SRVS 0000 NONE Linear Factors 4000 Dollars 1 02283 -- FY00 Escalation --0.88934 [SYS 061400] .88934200 - System Activity ID: 1E881TBCHR Description: B881 CT Decommissioning Characterization Cost Risk 2 Schedule Risk BOELabor Labor Hours Labor Cost Materials/ Sub Contingency Total Prime Burden Cost Line Item Description **Ouantity** Units Total Cost Type Hours/Unit Total Total Cost & Escalation Cost 100 Characterization 0.00 msf HC #Num! 0 0 0 0 0 Total for Activity 1E881TBCHR: Λ Λ Line Item 100 - Characterization

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of

historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the

BOE

Item Desc - Decommissioning Characterization

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WBS No: 1EED0101 Activity ID: 1E881TBCHR

Rockv Flats Closure Project
Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED Activity Filter \*

Starts In FY

Breakdown of Historical Data: Item - Characterization

Units - 1msf

Unit Cost - 103.08 hrs, \$5,950 subcontracts, \$382.50 supplies

Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	Cost Element	ost Element Skill			Department	Curve	Quantity	Units
	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	2.22	Hours

Factors 2.5 Hours

 750
 STRAIGHT TIME BASE
 T050
 RADIATION CONTROL TECHNOLIGI
 R100S
 RMRS Salaried
 Linear
 30.13 Hours

Factors 33.88 Hours

A5C SUPPLIES 0000 NONE R100S RMRS Salaried Linear 121.86 Dollars

Factors 135 Dollars 1.015 -- FY00 Escalation --

 A5H
 SUBCONTRACTED SRVS
 0000
 NONE
 R100S
 RMRS Salaried
 Linear
 1,910.26 Dollars

Factors 2100 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1E881TCSPR Description: B881 CT Decommissioning Final Surveys

Cost Risk 2 Schedule Risk 2

Line Item	Description	Quantity	Units BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
			Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
100 Site Prep 0.00 msf				#Num!	0	0	0	0	0	0	0
	Tot	0	0	0	0	0	0	0			

#### Line Item 100 - Site Prep

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Site Preparation
Breakdown of Historical Data:
Item - Site Preparation
Units - lmsf
Unit Cost -\$3,000 subcontracts
Unit Cost Adjustment factor - N/A
Revised Unit Cost - N/A
Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

rces		Cost Element	Skill	Department	Curve	<b>Ouantity</b>	Units
	A5B	CONSTRUCTION	0000 NONE	R100S RMRS Salaried	Linear	2,758.74	Dollars

Factors 3000 Dollars 1.034 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1E88	Description: B881 CT Decommissioning	Decontamir	nation					Cost Risk	4 Schedule R	risk 4		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
100	Decontamination	0.00	msf	HC	#Num!	0	0	0	0	0	0	0
	To	tal for Activi	tv 1E881TD	DEC:		0	0	0	0	0	0	0

#### Line Item 100 - Decontamination

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

WBS No: 1EED0101 Activity ID: 1E881TDDEC

## **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter Activity Filter Baseline Devl

1EED

Starts In FY

Item Desc - Decommissioning Decontamination

Breakdown of Historical Data:

Item - Decontamination

Units - 1msf

Unit Cost - 63.53 hrs, \$13,950 subcontracts, \$232.50 supplies

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element	Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S	RMRS Salaried	Linear	2.29	Hours

Factors 2.58 Hours

0.88934 [SYS 061400] .88934200 - System T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried STRAIGHT TIME BASE Linear 54.21 Hours

60.95 Hours Factors

0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE R100S RMRS Salaried Linear 209.87 Dollars

Factors 232.5 Dollars 1.015 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System R100S RMRS Salaried 12.689.56 Dollars A5H SUBCONTRACTED SRVS 0000 NONE Linear

Factors 13950 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1E881TEDIS Description: B881 CT Decommissioning Dismantlement Cost Risk 4 Schedule Risk

Line Item	Description	Quantity	Units	BOE Type	Labor Hours/Unit	Labor Hours Total	Labor Cost Total	Materials/ Sub Cost	Contingency & Escalation	Total Prime Cost	Burden Cost	Total Cost
100	Dismantlement	0.00	msf	HC	#Num!		0	0	0	0	0	0
	100   Dismantlement   0.00 msf   HC     Total for Activity 1E881TEDIS:					0	0	0	0	0	0	0

#### Line Item 100 - Dismantlement

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Dismantlement

Breakdown of Historical Data:

Item - Dismantlement

Units - 1msf

Unit Cost -\$15,000 subcontracts

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	13.793.70	Dollars

15000 Dollars 1.034 -- FY00 Escalation --Factors

#### 0.88934 [SYS 061400] .88934200 - System

Activity ID: 1E881TFDEM Description: B881 CT Decommissioning Demolition & Disposal Cost Risk 4 Schedule Risk 4												
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
100	Demolition & Disposal	0.00	msf	НС	#Num!	0	0	0	0	0	0	0
500	Foundation/Slab Removal	8.467.00	sf	HC	0	0	0	157.668	0	157.668	0	157.668
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	41.773	41.773	0	41.773
	To			JEW.		٥	0	157 668	/11 773	100 //1	0	100 //1

**WBS No:** 1EED0101 Activity **ID:** 1E881TFDEM

## Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED

Activity Filter \*

Starts In FY

#### Line Item 100 - Demolition & Disposal

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Demolition & Disposal Breakdown of Historical Data:

Item - Demolition & Disposal

Units - 1msf

Line Item 500 - Foundation/Slab Removal

Unit Cost - \$5,000 subcontracts Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	4.597.90	Dollars

Factors 5000 Dollars 1.034 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

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## BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Removal of Foundation/Slab Breakdown of Historical Data: Item - Removal of Foundation/Slab Units - 1sf Unit Cost - \$20.25 subcontracts Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

rces	Cost Element		Skill		Department	Curve	Ouantity	Units
	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	18.62	Dollars

Factors 20.25 dollars 1.034 -- FY00 Escalation --

#### Line Item SYS - Contingency And Escalation

BOE

Resources

es	Cost Element		ent Skill			Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	24.033.78	Dollars
r	Factors	24033.8 Dollars			,		T		
	FSC	ESCALATION	0000	NONE	7DFPT	No Department	Linear	17 738 94	Dollars

Factors 17738.9 Dollars

Activity ID: 1EED1110 Description: B881 Decommissioning Planning & Engineering

ACTIVITY ID. ILLI	Activity D. Telebrito Description. Dot Decontribusioning Cost Risk 1 Schedule Risk 2											
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost	1	
2CAPEN-881CAX	Type2CA Bldg Planning & Engineering	5.10	msf	HC	82	420	11.361	44.062	0	55.424	3.980	59.403
2PEN	Type2 Bldg Planning & Engineering	240.06	msf	HC	47	11.304	305.724	1.558.484	0	1.864.208	107.089	1.971.297
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	379.129	379.129	0	379.129
	·			٥.		11 724	317 085	1 602 546	379 129	2 298 760	111 069	2 409 829

### Line Item 2CAPEN-881CAXAPEN - Type2CA Bldg Planning & Engineering

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source

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Cont Dial.

WBS No: 1EED0101 **Rocky Flats Closure Project** Activity ID: 1EED1110 **Baseline Cost and Basis of Estimate**  Proiect Baseline Devl WBS Filter 1EED

Activity Filter

Starts In FY

- This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 113.69; Subcontracts: \$11,250.00; Supplies: \$675.00

Total Unit Cost: \$14,999.81

Adjusted Unit Cost:

Labor Hours: 92.65371; Subcontracts: \$9,168.39; Supplies: \$550.10

Total Unit Cost: \$12,224.36 Adjustment Factor: 0.814968

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

Cost Element	Skill	Department	Curve Quantity Units
750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear 48.86 Hours
Factors 67.41 hours	0.84 Learning Curve	0.98 PA Elimination	0.99 RSOP
			0.88934 [SYS 0614001.88934200 - Svstem
750 STRAIGHT TIME BASE	G010 ADMINISTRATIVE ASSISTANTS	R100S RMRS Salaried	Linear 33.54 Hours
Factors 46.28 hours	0.98 PA Elimination	0.84 Learning Curve	0.99 RSOP
			0.88934 [SYS 061400] .88934200 - System
A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear 489.23 Dollars
Factors 675 dollars	0.84 Learning Curve	0.98 PA Elimination	0.99 RSOP
			0.88934 [SYS 0614001.88934200 - System
A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear 8.153.83 Dollars
Factors 11250 dollars	0.84 Learning Curve	0.98 PA Elimination	0.99 RSOP
			0.88934 [SYS 061400] .88934200 - System

#### Line Item 2PEN - Type2 Bldg Planning & Engineering

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 63.67; Subcontracts: \$8,400.00; Supplies: \$378.00 Total Unit Cost: \$10,499.96

Adjusted Unit Cost:

Labor Hours: 52.94797; Subcontracts: \$6,985.44; Supplies: \$314.34

Total Unit Cost: \$8,731.77 Adjustment Factor: 0.8316

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s	Cost Element					Department	Curve	Ouantity	Units		
	750	STRAIGHT	TTIME BASE	E130	OTHER ENGINEERS	R100S	RMRS	Salaried	Linear	27.92	Hours
	Factors	37.75	hours		0.84 Learning Curve		0.99	RSOP			
									0.88934 [SYS 06140	001 .88934200 - 9	System
	750	STRAIGHT	TTIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS	Salaried	Linear	19.17	Hours
	Factors	25.92	hours		0.84 Learning Curve		0.99	RSOP			
									0.88934 [SYS 06140	001 .88934200 - 9	System

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 1EED

 Activity Filter
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A5C	SUPPLIES	0000 NONE		R100S RMRS Salaried	Linear	279.56 Dollars
Factors	378 dollars	0.84	Learning Curve	0.99 RSOP	·	
					0.88934 [SYS 06140	01 .88934200 - Svstem
A5H	SUBCONTRACTED SRVS	0000 NONE		R100S RMRS Salaried	Linear	6.212.44 Dollars
Factors	8400 dollars	0.84	Learning Curve	0.99 RSOP		

0.88934 [SYS 061400] .88934200 - System

Starts In FY

#### Line Item SYS - Contingency And Escalation

BOE

#### Resources

es	Cost Element		Skill			Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	260.624.60	Dollars
I	actors	260625 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	118.504.00	Dollars

Factors 118504 Dollars

Activity ID: 1EED1120 Description: B881 Decommissioning Characterization Cost Risk 1 Schedule Risk 2

Line Item	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost	
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2CACHR-881CAX	Type2CA Bldg Characterization	5.10	msf	НС	95	483	10.605	26.345	0	36.950	3.689	40.639
2CHR	Type2 Bldg Characterization	240.06	msf	HC	70	16.707	366.886	1.124.494	0	1.491.380	127.614	1.618.994
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	372.890	372.890	0	372.890
Total for Activity 1EED1120:					17.190	377.491	1.150.840	372.890	1.901.221	131.303	2.032.523	

#### Line Item 2CACHR-881CAXBCHR - Type2CA Bldg Characterization

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 130.7; Subcontracts: \$6,500.00; Supplies: \$630.00

Total Unit Cost: \$10,000.18

Adjusted Unit Cost:

Labor Hours: 106.5163; Subcontracts: \$5,297.29; Supplies: \$513.43

Total Unit Cost: \$8,149.83 Adjustment Factor: 0.814968

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

Cost Element	Skill	Department	Curve Quantity Units
750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear 8.52 Hours
Factors 11.75 hours	0.84 Learning Curve	0.98 PA Elimination	0.99 RSOP
			0.88934 [SYS 061400] .88934200 - System
750 STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLI	GI KE10H Indust/Site Srvs Steelworkers	Linear 86.21 Hours
Factors 118.95 hours	0.84 Learning Curve	0.98 PA Elimination	0.99 RSOP
			0.88934 [SYS 061400] .88934200 - System
A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear 456.61 Dollars
Factors 630 dollars	0.84 Learning Curve	0.98 PA Elimination	0.99 RSOP
			0.88934 [SYS 061400] .88934200 - System
A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear 4.711.10 Dollars
Factors 6500 dollars	0.84 Learning Curve	0.98 PA Elimination	0.99 RSOP
			0.88934 [SYS.061400] 88934200 - System

Line Item 2CHR - Type2 Bldg Characterization

BOE Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of

**Rocky Flats Closure Project Baseline Cost and Basis of Estimate**  Proiect WBS Filter Activity Filter

1EED

Baseline Devl

Starts In FY

gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 94.10001; Subcontracts: \$5,880.00; Supplies: \$453.60

Total Unit Cost: \$8,400.05

Adjusted Unit Cost:

1EED0101

1EED1120

Labor Hours: 78.25356; Subcontracts: \$4,889.81; Supplies: \$377.21

Total Unit Cost: \$6,985.48 Adjustment Factor: 0.8316

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

WBS No:

Activity ID:

es	Cost Element			Skill			Department	Curve	Ouantity	Units
750	STRAIGHT TIME BASE	E130	OTHER I	ENGINEERS	R100S	RMRS	Salaried	Linear	6.26	Hours
Factors	8.46 hours		0.84	Learning Curve		0.99	RSOP			
								0.88934 ISYS 06	14001.88934200 -	Svstem
750	STRAIGHT TIME BASE	T050	RADIATI	ON CONTROL TECHNOLIGI	KE10H	Indust/S	Site Srvs Steelworkers	Linear	63.34	Hours
Factors	85.64 hours		0.84	Learning Curve		0.99	RSOP			
								0.88934 ISYS 06	14001 .88934200 -	Svstem
A5C	SUPPLIES	0000	NONE		R100S	RMRS	Salaried	Linear	335.47	Dollars
Factors	453.6 dollars		0.84	Learning Curve		0.99	RSOP			
								0.88934 ISYS 06	14001 .88934200 -	Svstem
A5H	SUBCONTRACTED SRVS	0000	NONE		R100S	RMRS	Salaried	Linear	4.348.71	Dollars
Factors	5 5880 dollars		0.84	Learning Curve		0.99	RSOP			
								0.88934 [SYS 06	14001 .88934200 -	System

## Line Item SYS - Contingency And Escalation

BOE

### Resources

es		Cost Element	Skill			Department	Curve	<b>Ouantity</b>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	258,631.50	Dollars
	Factors	258632 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	114,258.80	Dollars

Factors 114259 Dollars

Activity ID: 1EED1130

Description: B881 Decommissioning Dismantlement

Cost Risk 4 Schedule Risk

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2CADIS-881CAX	Type2CA Bldg Dismantlement	5.10	msf	HC	945	4.818	104.833	214.780	0	319.614	29.563	349.177
2CADISPipe-881C	Type2CA Bldg Piping & Duct Dismantlement	2.950.50	lot (\$1K)	HC	19	56.049	1.259.259	1.364.484	0	2.623.743	355.111	2.978.854
2DIS	Type2 Bldg Dismantlement	240.06	msf	HC	199	47.740	1.038.758	11.629.026	0	12.667.784	292.930	12.960.714
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	2.381.382	2.381.382	0	2.381.382
	Tot	al for Activi	tv 1EED1130	0:		108.607	2.402.850	13.208.290	2.381.382	17.992.523	677.604	18.670.126

## Line Item 2CADIS-881CAXEDIS - Type2CA Bldg Dismantlement

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

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Rockv Flats Closure Project
Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED Activity Filter \*

Starts In FY

Historical Unit Cost Data:

Labor Hours: 1303.93; Subcontracts: \$51,900.00; Supplies: \$6,228.00 Total Unit Cost: \$86,500.00

10001 0110 0000 000,500.00

Adjusted Unit Cost:

1EED0101

1EED1130

Labor Hours: 1062.661; Subcontracts: \$42,296.84; Supplies: \$5,075.62

Total Unit Cost: \$70,494.73 Adjustment Factor: 0.814968

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

WBS No:

Activity ID:

S Cost Element	Skill	Department	Curve Quantity Units
750 STRAIGHT TIME BASE	C120 D&D SKILLED TRADES	KE10H Indust/Site Srvs Steelworkers	Linear 872.94 Hours
Factors 1204.41 hours	0.98 PA Elimination	0.84 Learning Curve	0.99 RSOP
			0.88934 [SYS 061400] .88934200 - System
750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear 72.13 Hours
Factors 99.52 hours	0.84 Learning Curve	0.98 PA Elimination	0.99 RSOP
			0.88934 [SYS 061400] .88934200 - System
A5B CONSTRUCTION	0000 NONE	R100S RMRS Salaried	Linear 37.616.36 Dollars
Factors 51900 dollars	0.84 Learning Curve	0.98 PA Elimination	0.99 RSOP
			0.88934 [SYS 061400] .88934200 - System
A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear 4.513.96 Dollars
Factors 6228 dollars	0.98 PA Elimination	0.84 Learning Curve	0.99 RSOP
			0.88934 [SVS.061400] 88934200 - System

### Line Item 2CADISPipe-881CAXEDI - Type2CA Bldg Piping & Duct Dismantlement

## BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data: Labor Hours: 21.36; Subcontracts: \$400.00; Supplies: \$120.00 Total Unit Cost: \$999.90

·

Adjusted Unit Cost:

Labor Hours: 21.36; Subcontracts: \$400.00; Supplies: \$120.00

Total Unit Cost: \$999.90 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

s	Cost Element		Skill		Department	Curve	Ouantity	Units
750	STRAIGHT TIME BASE	C120	D&D SKILLED TRADES	KE10H	Indust/Site Srvs Steelworkers	Linear	10.06	Hours
Factor.	s 11.31 hours							
						0.88934 [SYS 06140	01 .88934200 - 3	Svstem
750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	R100S	RMRS Salaried	Linear	3.01	Hours
Factor.	s 3.39 hours							
						0.88934 [SYS 06140	01.88934200 - 3	Svstem
750	STRAIGHT TIME BASE	M040	MANAGERS (GRADE 64 - 68)	R100S	RMRS Salaried	Linear	0.75	Hours
Factor.	o 0.84 hours							
						0.88934 [SYS 06140	01.88934200 - 3	Svstem
750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	5.18	Hours
Factor.	s 5.82 hours							
						0.88934 [SYS 06140	01 .88934200 - \$	Svstem

WBS No: 1EED0101 Proiect Baseline Devl **Rocky Flats Closure Project** Activity ID: 1EED1130 WBS Filter 1EED

**Baseline Cost and Basis of Estimate** Activity Filter

A5B CONSTRUCTION 0000 NONE R100S RMRS Salaried 355.74 Dollars Linear Factors 400 dollars

0.88934 [SYS 061400] .88934200 - System 0000 NONE R100S RMRS Salaried A5C SUPPLIES 106.72 Dollars

120 Factors dollars

Line Item 2DIS - Type2 Bldg Dismantlement

0.88934 [SYS 061400] .88934200 - System

Starts In FY

### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 268.89; Subcontracts: \$64,215.00; Supplies: \$1,284.30

Total Unit Cost: \$71,350.00

Adjusted Unit Cost:

Labor Hours: 223.6089; Subcontracts: \$53,401.20; Supplies: \$1,068.02

Total Unit Cost: \$59,334.66 Adjustment Factor: 0.8316

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

es		C	ost Element			Skill			Department	Curve	Quantity	Units
	750	STRAIGHT	TIME BASE	C120	D&D SKIL	LED TRADES	KE10H	Indust/S	Site Srvs Steelworkers	Linear	183.69	Hours
1	Factors	248.37	hours		0.84	Learning Curve		0.99	RSOP			
_								,		0.88934 [SYS 06140	01 .88934200 - \$	System
	750	STRAIGHT	TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS S	Salaried	Linear	15.18	Hours
1	Factors	20.52	hours		0.84	Learning Curve		0.99	RSOP			
								I		0.88934 [SYS 06140	01 .88934200 - \$	System
L	A5B	CONSTRU	CTION	0000	NONE		R100S	RMRS S	Salaried	Linear	47.491.92	Dollars
1	Factors	64215	dollars		0.84	Learning Curve		0.99	RSOP			
_		1						1		0.88934 [SYS 06140	01 .88934200 - \$	System
L	A5C	SUPPLIES		0000	NONE		R100S	RMRS S	Salaried	Linear	949.84	Dollars
Ì	Factors	1284.3	dollars		0.84	Learning Curve		0.99	RSOP			

Line Item SYS - Contingency And Escalation

0.88934 [SYS 061400] .88934200 - System

## BOE

Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	817.397.40	Dollars
	Factors	817397 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	1.563.985.00	Dollars

1563985 Dollars

Activity ID: 1EED1140 Description: B881 Decommissioning Decontamination Cost Risk 4 Schedule Risk

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2CADECAsb-881	Type 2CA Bldg w/ Asbestos Decontamination	5.10	msf	HC	255	1.302	29.703	151.411	0	181.114	8.376	189.490
2DECAsb	Type2 Bldg w/Asbestos Decontamination	240.06	msf	HC	91	21.920	500.094	5.598.557	0	6.098.651	141.026	6.239.677
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	939.931	939.931	0	939.931
	Tot	al for Activi	tv 1FFD1140	)·		23 222	529 797	5 749 967	939.931	7 219 696	149.403	7 369 098

Line Item 2CADECAsb-881CAXDDEC - Type 2CA Bldg w/ Asbestos Decontamination

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of BOE

1EED0101 **Rocky Flats Closure Project** 1EED1140 **Baseline Cost and Basis of Estimate**  Proiect Baseline Devl WBS Filter 1EED

Activity Filter

Starts In FY

gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data:

Labor Hours: 352.3523; Subcontracts: \$39,213.10; Supplies: \$1,764.59

Total Unit Cost: \$49,016.46

Adjusted Unit Cost:

Labor Hours: 287.1558; Subcontracts: \$31,957.42; Supplies: \$1,438.08

Total Unit Cost: \$39,946.85 Adjustment Factor: 0.814968

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

WBS No:

Activity ID:

s	Cost Element		S	Skill			Department	Cı	urve	Quantity	Units
L	750 STRAIGHT TIME BASE	E130	OTHER ENGI	INEERS	R100S	RMRS S	Salaried	Lir	near	39.17	Hours
	Factors 0.7541 Dose Base		71.67 ho	ours		0.84	Learning Curve	0.98	PA Elimination	on	
_	0.99 RSOP							0.88934	ISYS 06140	01 .88934200 - 3	System
L	750 STRAIGHT TIME BASE	T050	RADIATION C	CONTROL TECHNOLIGI	KE10H	Indust/S	ite Srvs Steelworkers	Lir	near	216.21	Hours
1	Factors 0.7541 Dose Base		395.58 ho	ours		0.84	Learning Curve	0.98	PA Elimination	on	
_	0.99 RSOP							0.88934	ISYS 06140	01 .88934200 - 9	System
L	A5B CONSTRUCTION	0000	NONE		R100S	RMRS S	Salaried	Lir	near	28.421.07	Dollars
	Factors 0.7541 Dose Base		52000 do	ollars		0.84	Learning Curve	0.98	PA Elimination	on	
_	0.99 RSOP							0.88934	ISYS 06140	01 .88934200 - 3	System
	A5C SUPPLIES	0000	NONE		R100S	RMRS S	Salaried	Lir	near	1.278.95	Dollars
1	Factors 0.7541 Dose Base		2340 do	ollars		0.84	Learning Curve	0.98	PA Elimination	on	
	0.99 RSOP							0.88934	ISYS 06140	01 .88934200 - 9	System

### Line Item 2DECAsb - Type2 Bldg w/Asbestos Decontamination

### BOE

Historical Data Source - The costs for Decommissioning Bl23, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 123.46; Subcontracts: \$30,915.00; Supplies: \$618.30

Total Unit Cost: \$34,350.03

Adjusted Unit Cost:

Labor Hours: 102.6693; Subcontracts: \$25,708.91; Supplies: \$514.18

Total Unit Cost: \$28,565.48 Adjustment Factor: 0.8316

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

es		C	Cost Element			Skill			Department	Cur	ve	Quantity	Units
	750	STRAIGH	T TIME BASE	E130	OTHER F	NGINEERS	R100S	RMRS S	Salaried	Line	ear	14.01	Hours
	Factors	18.94	dollars		0.84	Learning Curve		0.99	RSOP				
										0.88934	ISYS 06140	01 .88934200 - 5	System
				1				l					

750	STRAIGHT TIME BASE	1050 IRADIATION CONTROL TECHNI	OLIGI KE10H Indust/Site Srvs Steelworkers	Linear	77.30 Hours
Factors	104.52 hours	0.84 Learning Curve	0.99 RSOP		
				0.88934 [SYS 06140	01 .88934200 - Svstem

WBS No: 1EED0101 Rockv Flats Closure Proiect Proiect Baseline Devl
Activity ID: 1EED1140 Baseline Cost and Basis of Estimate WBS Filter

Baseline Cost and Basis of Estimate

			Acti	viiv Filier	Starts in F i
A5B CONSTRUCTION	0000 NONE		R100S RMRS Salaried	Linear	22.864.02 Dollars
Factors 30915 dollars	0.84	Learning Curve	0.99 RSOP	·	
				0.88934 [SYS 0614	001 .88934200 - Svstem
A5C SUPPLIES	0000 NONE		R100S RMRS Salaried	Linear	457.28 Dollars
Factors 618.3 dollars	0.84	Learning Curve	0.99 RSOP		

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

### Line Item SYS - Contingency And Escalation

BOE

### Resources

es	Cost Element			Skill		Department	Curve	Quantity	Units
C	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	322.626.70	Dollars
Fa	ctors	322627 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	617.304.60	Dollars

Factors 617305 Dollars

Activity ID: 1EED1150 Description: B881 Decommissioning Final Surveys Cost Risk 4 Schedule Risk 2

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2CAFSS-881CAX	Type2CA Bldg Final Status Survey	5.10	msf	HC	0	0	0	73.899	0	73.899	0	73.899
2FSSAsb	Type2 Bldg w/ Asbestos Final Status Survey	240.06	msf	HC	0	0	0	2.973.867	0	2.973.867	0	2.973.867
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	1.681.357	1.681.357	0	1.681.357
Total for Activity 1EED1150:							0	3.047.766	1.681.357	4.729.123	0	4.729.123

### Line Item 2CAFSS-881CAXCFSS - Type2CA Bldg Final Status Survey

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$20,000.00; Supplies: \$0.00 Total Unit Cost: \$20,000.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$16,299.36; Supplies: \$0.00

Total Unit Cost: \$16,299.36 Adjustment Factor: 0.814968

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

ces	Cost Element	Skill	Department	Curve	Quantity Units
	A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	14.495.71 Dollars
	Factors 20000 dollars	0.98 PA Flimination	0.84 Learning Curve	0.99 RSOP	

### Line Item 2FSSAsb - Type2 Bldg w/ Asbestos Final Status Survey

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$16,750.00; Supplies: \$0.00 Total Unit Cost: \$16.750.00

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WBS No: 1EED0101 Rocky Flats Closure Project
Activity ID: 1EED1150 Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl 1EED

Starts In FY

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$13,929.30; Supplies: \$0.00

Total Unit Cost: \$13,929.30 Adjustment Factor: 0.8316

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element		Skill		Department	Curve	Ouantity	Units
	A5H	SUBCONTRACTED SRVS	0000 NONE		R100S RI	MRS Salaried	Linear	12.387.91	Dollars
	Factors	16750 dollars	0.84	Learning Curve	0.	).99 RSOP			

Line Item SYS - Contingency And Escalation

BOE

Resources

s	Skill Skill			Department	Curve	Quantity	Units		
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	1.209.211.00	Dollars
$F_{\epsilon}$	actors	1209211 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	472.146.10	Dollars

Factors 472146 Dollars

Activity ID: 1EED1160 Description: B881 Decommissioning Demolition & Disposal

Cost Risk 4 Schedule Risk

4

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

1

ACTIVITY ID. ILL	Bescription. Boot Becommissioning Ben	iontion a L			Cost Hisk	4 Deneume I	1510 -					
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2CADEMBIk-881C	Type 2CA Masonry Building Demolition	5.10	msf	HC	0	0	0	64.662	0	64.662	0	64.662
2DEMBIk	Type 2 Masonry Bldg Demolition	240.06	msf	HC	0	0	0	2.991.621	0	2.991.621	0	2.991.621
2DEMBlkSlab	Type 2 Bldg Demolition Slab/Foundation	240.06	msf	HC	0	0	0	4.323.319	0	4.323.319	0	4.323.319
2DEMBlkSlab-881	Type 2 Bldg Demolition Slab/Foundation	5.10	msf	HC	0	0	0	91.811	0	91.811	0	91.811
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	4.121.744	4.121.744	0	4.121.744
Total for Activity 1EED1160:							0	7.471.412	4.121.744	11.593.157	0	11.593.157

### Line Item 2CADEMBIk-881CAXFDEM - Type 2CA Masonry Building Demolition

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$17,500.00; Supplies: \$0.00

Total Unit Cost: \$17,500.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$14,261.94; Supplies: \$0.00

Total Unit Cost: \$14,261.94 Adjustment Factor: 0.814968

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource
----------

25	Cost Element	Skill	Department	Curve	Ouantity Units
	A5B CONSTRUCTION	0000 NONE	R100S RMRS Salaried	Linear	12.683.74 Dollars
	Factors 17500 dollars	0.98 PA Elimination	0.84 Learning Curve	0.99 RSOP	

### Line Item 2DEMBIk - Type 2 Masonry Bldg Demolition

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their

WBS No: 1EED0101 Activity ID: 1EED1160

## **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter Activity Filter

1EED

Baseline Devl

Starts In FY

use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$16,850.00; Supplies: \$0.00

Total Unit Cost: \$16,850.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$14,012.46; Supplies: \$0.00

Total Unit Cost: \$14,012.46 Adjustment Factor: 0.8316

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

es		Cost Element		Skill			Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000 NONE		R100S	RMRS S	Salaried	Linear	12.461.87	Dollars
	Factors	16850 dollars	0.84	Learning Curve		0.99	RSOP			

## Line Item 2DEMBIkSlab - Type 2 Bldg Demolition Slab/Foundation

0.88934 [SYS 061400] .88934200 - System

### ROF

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$20,250.00; Supplies: \$0.00

Total Unit Cost: \$20,250.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$20,250.00; Supplies: \$0.00

Total Unit Cost: \$20,250.00

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resource

ces		Cost Element	Skill	Department	Curve	Ouantity	Units
	A5B	CONSTRUCTION	0000 NONE	R100S RMRS Salaried	Linear	18.009.18	Dollars

Factors 20250 dollars

0.88934 [SYS 061400] .88934200 - System

## BOE

Line Item 2DEMBIkSlab-881CAXFD - Type 2 Bldg Demolition Slab/Foundation Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$20,250.00; Supplies: \$0.00

Total Unit Cost: \$20,250.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$20,250.00; Supplies: \$0.00

Total Unit Cost: \$20,250.00

Page 43 of 462 6/23/00 10:57:09 AM OFFICIAL USE ONLY WBS No: 1EED0101 Rockv Flats Closure Proiect Proiect Baseline Devl
Activity ID: 1EED1160 Baseline Cost and Basis of Estimate Proiect WBS Filter 1EED
Activity Filter \*

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Skill Skill			Department	Curve	<b>Ouantity</b>	Units		
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	18.009.18	Dollars

Factors 20250 dollars

0.88934 [SYS 061400] .88934200 - System

Starts In FY \*

## Line Item SYS - Contingency And Escalation

BOE

Resources

es	Cost Element			Skill	Department		Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	2.964.307.00	Dollars
	Factors	2964307 Dollars							
		ESCALATION	0000	NONE	ZDEPT	No Department	Linear	1.157.437.00	Dollars

actors 1157437 Dollars

WBS No:	1EED0	102 Title: B-881F Decommissioning											
Activity I	ID: 1EE	Description: B881F Decommissioning Plan		Cost Risk	1 Schedule F	Risk 2							
Line	ne Item	Description	Quantity	Units	BOE Type	Labor Hours/Unit	Labor Hours Total	Labor Cost Total	Materials/ Sub Cost	Contingency & Escalation	Total Prime Cost	Burden Cost	Total Cost
100		Planning & Engineering	0.00	msf	НС	#Num!	0	0		0	0	0	0
		Tot	al for Activit	ty 1EED121	0:		0	0	0	0	0	0	0

## Line Item 100 - Planning & Engineering

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Planning & Engineering
Breakdown of Historical Data:
Item - Planning & Engineering
Units - 1msf
Unit Cost - 63.36 hrs, \$8,400 subcontracts, \$378 supplies
Unit Cost Adjustment factor - N/A
Revised Unit Cost - N/A
Basis for adjustment - N/A

Cost Flomont

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

CL:11

### Resources

3	Cost Etement		Skttt		Debarmen	Curve	Quantity Units
750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	37.51 Hours
Factors	42.18 Hours						
					T.	0.88934 [SYS 0614	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	18.85 Hours
Factors	21.19 Hours						
						0.88934 [SYS 0614	001 .88934200 - Svstem
A5C	SUPPLIES	0000	NONE	R100S	RMRS Salaried	Linear	341.21 Dollars
Factors	378 Dollars		1.015 FY00 Escalation				
						0.88934 [SYS 0614	001 .88934200 - Svstem
A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	7 641 02 Dollars

Danartmant

Factors 8400 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Quantity Units

1	Activity ID: 1EED	vity ID: 1EED1220 Description: B881F Decommissioning Characterization Cost Risk 1 Schedule Risk 2											
	Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
					Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
	100	Characterization	0.00	msf	НС	#Num!	0	0	0	0	0	0	0
		To	al for Activi	ty 1EED122	0:		0	0	0	0	0	0	0

WBS No: 1EED0102 Activity ID: 1EED1220

# Rocky Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED Activity Filter \*

Starts In FY

### Line Item 100 - Characterization

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Characterization Breakdown of Historical Data:

Item - Characterization

Units - 1msf

Unit Cost - 386.46 hrs, \$23,450 subcontracts, \$1809 supplies

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

5		Cost Element		Skill	Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S RMRS Salaried	Linear	33.51	Hours

Factors 37.68 Hours

750 | STRAIGHT TIME BASE | T050 | RADIATION CONTROL TECHNOLIGI | R100S | RMRS Salaried | Linear | 310.18 Hours

Factors 348.78 Hours

 A5C
 SUPPLIES
 0000
 NONE
 R100S
 RMRS Salaried
 Linear
 1.632.95
 Dollars

Factors 1809 Dollars 1.015 -- FY00 Escalation --

A5H | SUBCONTRACTED SRVS | 0000 | NONE | R100S | RMRS Salaried | Linear | 21,331.19 | Dollars

Factors 23450 Dollars

1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1EED1230 Description: B881F Decommissioning Dismantlement Cost Risk 4 Schedule Risk BOE Materials/Sub Contingency Total Prime Line Item Description **Ouantity** Units Labor Labor Hours Labor Cost Burden Cost Total Cost Hours/Unit & Escalation Type**Total Total** Cost Cost 0 100 Dismantlement 0.00 msf HC #Num! 0 n 0 Total for Activity 1EED1230: Λ 0

### Line Item 100 - Dismantlement

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Dismantlement

Breakdown of Historical Data:

Item - Dismantlement

Units - 1msf

Unit Cost - 236.22 hrs, \$54,900 subcontracts, \$1,098 supplies

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	17.43	Hours

Factors 19.6 Hours

750 STRAIGHT TIME BASE	T100 ID&D CONSTRUCTION TRADES (incl.   R100S   RMRS Salaried	Linear 192.65lHours
Factors 216.62 Hours		
		0.88934 [SYS 061400] .88934200 - System

WBS No: 1EED0102 Baseline Devl Proiect Rocky Flats Closure Project 1EED Activity ID: 1EED1230 WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY A5B CONSTRUCTION 0000 NONE R100S RMRS Salaried 50.484.92 Dollars Linear Factors 54900 Dollars 1.034 -- FY00 Escalation --0.88934 [SYS 061400] .88934200 - System R100S RMRS Salaried 991.14 Dollars A5C SUPPLIES 0000 NONE Linear 1098 Dollars 1.015 -- FY00 Escalation --Factors 0.88934 [SYS 061400] .88934200 - System Activity ID: 1EED1240 Description: B881F Decommissioning Decontamination Cost Risk 4 Schedule Risk BOE Labor Labor Hours Labor Cost Materials/ Sub Total Prime Line Item Description **Ouantity** Units Contingency Burden Cost Total Cost Type Hours/Unit Total Total Cost & Escalation Cost 100 Decontamination 0.00 msf #Num! Λ 0 Total for Activity 1EED1240: Line Item 100 - Decontamination Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of BOE gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Item Desc - Decommissioning Decontamination (Pre-1980 Facility) Breakdown of Historical Data: Item - Decontamination Units - 1msf Unit Cost - 115.42 hrs, \$27,900 subcontracts, \$558 supplies Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Resources Cost Element Skill Department Curve Quantity Units STRAIGHT TIME BASE 750 E130 OTHER ENGINEERS R100S RMRS Salaried Linear 16.98 Hours **Factors** 19.09 Hours 0.88934 [SYS 061400] .88934200 - System T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried 750 STRAIGHT TIME BASE 85.67 Hours Linear Factors 96.33 Hours 0.88934 [SYS 061400] .88934200 - System CONSTRUCTION 0000 NONE R100S RMRS Salaried A5B Linear 25.656.27 Dollars 27900 Dollars 1.034 -- FY00 Escalation --Factors 0.88934 [SYS 061400] .88934200 - System R100S RMRS Salaried A5C SUPPLIES 0000 NONE 503.70 Dollars Linear Factors 558 **Dollars** 1.015 -- FY00 Escalation --0.88934 [SYS 061400] .88934200 - System Activity ID: 1EED1250 Description: B881F Decommissioning Final Surveys Cost Risk 4 Schedule Risk 2 Total Prime Description Units BOELabor Labor Hours Labor Cost Materials/ Sub Contingency Burden Cost Total Cost Line Item **Quantity** Hours/Unit & Escalation TypeTotal Total Cost Cost Site Preparation 0.00 msf HC: #Num! 0 n n 0 0 Total for Activity 1EED1250: Line Item 100 - Site Preparation Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of BOE gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Item Desc - Decommissioning Site Preparation (Pre-1980 Facility) Breakdown of Historical Data: Item - Site Preparation Units - 1msf Unit Cost - \$7,000 subcontracts Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A

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*WBS No:* 1EED0102 *Activity ID:* 1EED1250

# Rocky Flats Closure Project Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Cost Pick

Baseline Devl

A Schadula Pick

1EED

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	6.437.06	Dollars

Factors 7000 Dollars 1.034 -- FY00 Escalation --

Description: B881F Decommissioning Demolition & Disposal

0.88934 [SYS 061400] .88934200 - System

Starts In FY \*

ACTIVITY ID. TEE	Description. Booti Decommissioning De	inonnon a	Dispusai					Cost Risk 4 Schedule Risk 4				
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
100	Demolition & Disposal	0.00	msf	HC	#Num!	0	0	0	0	0	0	0
500	Foundation/Slab Removal	1.08	msf	HC	0	0	0	20.018	0	20.018	0	20.018
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	5.304	5.304	0	5.304
	Tot	al for Activi	tv 1EED1260	0:		0	0	20.018	5.304	25.322	0	25.322

### Line Item 100 - Demolition & Disposal

Line Item 500 - Foundation/Slab Removal

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Demolition & Disposal (Masonry Facility)
Breakdown of Historical Data:
Item - Demolition & Disposal

Item - Demolition & Disposal Units - 1msf Units - 1msf Unit Cost - \$15,500 subcontracts Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

rces		Cost Element		Skill	Department	Curve	<b>Ouantity</b>	Units
	A5B	CONSTRUCTION	0000 NONE		R100S RMRS Salaried	Linear	14.253.48	Dollars
		45500 D II	4.004	E) (00 E   1   1				

Factors 15500 Dollars 1.034 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Removal of Foundation and Slab Breakdown of Historical Data:

Item - Removal of Foundation and Slab Units - Imsf
Unit Cost - \$20,250 subcontracts
Unit Cost Adjustment factor - N/A
Revised Unit Cost - N/A
Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
Ĺ	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	18.621.49	Dollars

Factors 20250 Dollars 1.034 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

## Line Item SYS - Contingency And Escalation

BOE

_		97.17	_	~		
Resources	Cost Element	Skill	Department Property of the Control o	Curve	Quantity	Units

WBS No: 1EED0102 Baseline Devl Proiect Rocky Flats Closure Project Activity ID: 1EED1260 WBS Filter 1EED **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY CON CONTINGENCY 0000 NONE ZDEPT No Department 3.051.41 Dollars Linear 3051.41 Dollars ZDEPT No Department 2.252.20 Dollars ESC ESCALATION 0000 NONE Linear 2252.2 Dollars WBS No: 1EED0103 **B-881G Decommissioning** Activity ID: 1EED1031 Description: B881G Decommissioning Planning & Enginering Cost Risk 1 Schedule Risk 2 BOE Materials/ Sub Total Prime Line Item Description **Quantity** Units Labor Labor Hours Labor Cost Contingency Burden Cost Total Cost TypeHours/Unit **Total Total** Cost & Escalation Cost 100 Planning and Engineering 0.00 msf HC: #Num! Λ Λ n Λ Total for Activity 1EED1031: Line Item 100 - Planning and Engineering Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of BOE gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Item Desc - Decommissioning Planning & Engineering Breakdown of Historical Data: Item - Planning & Engineering Units - 1msf Unit Cost - 30.57 hrs, \$4,000 subcontracts, \$150 supplies Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Resources Cost Element Skill Department Curve **Ouantity** Units 750 STRAIGHT TIME BASE E130 OTHER ENGINEERS R100S RMRS Salaried Linear 19.75 Hours Factors 22.21 Hours 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE G010 ADMINISTRATIVE ASSISTANTS R100S RMRS Salaried Linear 7.44 Hours **Factors** 8.37 Hours 0.88934 [SYS 061400] .88934200 - System

 A5C
 SUPPLIES
 0000
 NONE
 R100S
 RMRS Salaried
 Linear
 135.40 Dollars

 Factors
 150
 Dollars
 1.015
 -- FY00 Escalation -

A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried Linear 3.638.58 Dollars

Factors 4000 Dollars 1.02283 -- FY00 Escalation --

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
100	Characterization	0.00	msf	HC	#Num!	0	0	0	0	0	0	0
	Tot	al for Activi	tv 1EED103	2:		0	0	0	0	0	0	0

### Line Item 100 - Characterization

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Characterization
Breakdown of Historical Data:
Item - Characterization
Units - 1msf
Unit - 1msf
Unit Cost - 85.60 hrs, \$6,375 subcontracts, \$318.75 supplies
Unit Cost Adjustment factor - N/A
Revised Unit Cost - N/A
Basis for adjustment - N/A

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 WBS No:
 1EED0103
 Rockv F

 Activity ID:
 1EED1032
 Resoling C

Rocky Flats Closure Project
Baseline Cost and Basis of Estimate

Proiect WBS Filter

Baseline Devl 1EED

ctivity ID:	TEEDT								Act	ivity Filter *			Starts In FY	*	
	This e	stimate :	includes a project p	roductivity	//efficiency	factor for co	nmitted but	as yet unde				•			
				1				7				1		1	
Resources			Cost Element	T	Skill			Depart	ment		Curve		Ouantity	Units	
	750 Factors	ISTRAIGHT 6.49	T TIME BASE  Hours	IE130_IOT	THER ENGINEER	RS	R100S RM	RS Salaried			Linear		5.77	Hours	
	750	STRAIGHT	T TIME BASE	T050 RA	ADIATION CONT	ROL TECHNOLIC	I R100S RM	RS Salaried			0.88934 [SY Linear	S 0614001.8		Svstem Hours	
	Factors	79.11	Hours	1 1000 110		INOL TEOTHIOLIS		i co ouidi iod		,					
	A5C	SUPPLIES	 }	0000 NC	ONE		R100S RM	RS Salaried			0.88934 [SY Linear	S 0614001.8		Svstem Dollars	
	Factors	318.75	Dollars	1	1.015 FY00	Escalation					0.00004 5014	0 004 4001 0	0004000	0 1	
	A5H	SUBCONT	RACTED SRVS	0000 NC	ONE		R100S RM	RS Salaried			0.88934 [SY Linear	S 0614001.8	5.798.99		
	Factors	6375	Dollars	1	1.02283 FY00	Escalation					0.88934 [SY	C 0644001 0	0024200	Cuatam	
tivity ID:	1EED103	33	Description: B881G	Decommission	ning Dismantleme	ent				Cost Risk	4 Schedule R		6934200 -	System	
Line Item			Description		Quantity	Units BO		Labor Hours Total	Labor Cost Total	Materials/ Sub Cost	Contingency & Escalation	Total Prime Cost	Burden	Cost Tot	tal Cos
00	Disi	mantlement	<u> </u>		0.00	msf H0		0	1	1		(	0	0	
					Total for Activi			0					0	0	
ВОЕ	gloveb histor Item D Breakd Item	ooxes and cical cost	piping and ductwork ts and the adjustmen commissioning Disman istorical Data: tlement	in B779 ar ts made to	re the primary		Data used in	establishi	ng the unit	costs in t	his estimat	e. A comp			
ЗОЕ	gloveb histor Item D Breakd Item Units Unit Unit Revis Basis	coxes and rical cost opes of Dec lown of H: - Dismann: - Imsf Cost - Cost Adjusted Unit (s for adjusted for adjusted cost open adjusted to the cost	piping and ductwork ts and the adjustmen commissioning Dismanistorical Data: tlement  61.48 hrs, \$13,500 ustment factor - N/A ustment - N/A	in B779 arts made to tlement subcontrac	re the primar the actual co	y Historical osts are in t	Oata used in	establishi: Disposition	ng the unit Cost Model	costs in t	his estimat . 2 Dated M	e. A comp			
	gloveb histor Item D Breakd Item Units Unit Unit Revis Basis This e	poxes and rical cost of the co	piping and ductwork ts and the adjustmen commissioning Disman istorical Data: tlement  61.48 hrs, \$13,500 ustment factor - N/. Cost - N/A ustment - N/A includes a project product of the state of the s	in B779 arts made to tlement subcontrac	re the primar the actual co	y Historical osts are in t	Oata used in	establishi: Disposition	ng the unit Cost Model	costs in t	his estimat . 2 Dated M	e. A communication of the second control of	plete br	eakdown (	
	gloveb histor Item D Breakd Item Units Unit Revis Basis	coxes and cical cost of the co	piping and ductwork ts and the adjustmen commissioning Dismanistorical Data: tlement  61.48 hrs, \$13,500 ustment factor - N/A cost - N/A ustment - N/A includes a project process Element	in B779 arts made to tlement subcontract	the primary the actual control of the actual	y Historical osts are in t  pplies  factor for co	Data used in the Facility of the mainted but	establishi: Disposition  as yet unde	ng the unit Cost Model	costs in t	Curve	e. A communication of the second control of	Ouantity	eakdown o	
	gloveb histor Item D Breakd Item Units Unit Unit Revis Basis This e	coxes and cical cost of the co	piping and ductwork ts and the adjustmen commissioning Disman istorical Data: tlement  61.48 hrs, \$13,500 ustment factor - N/. Cost - N/A ustment - N/A includes a project product of the state of the s	in B779 arts made to tlement subcontract	re the primar the actual control of the actu	y Historical osts are in t  pplies  factor for co	Oata used in	establishi: Disposition  as yet unde	ng the unit Cost Model	costs in t	Curve Linear	e. A communication of the comm	Ouantity 2.22	Units Hours	
	gloveb histor Item D Breakd Item Units Unit Revis Basis This e	coxes and rical cost of the co	piping and ductwork ts and the adjustmen commissioning Disman istorical Data: tlement  61.48 hrs, \$13,500 ustment factor - N/A ustment - N/A includes a project property TIME BASE Hours  ITIME BASE	in B779 arts made to tlement subcontract A roductivity E130 OT	re the primar; the actual control of the act	y Historical osts are in t  pplies  factor for co	mmitted but	establishi: Disposition  as yet unde  Denarto RS Salaried	ng the unit Cost Model	costs in t	Curve	e. A communication of the comm	Ouantity 2.22	Units Hours	
	gloveb histor Item D Breakd Item Units Unit Revis Basis This e	coxes and cical cost of the co	piping and ductwork ts and the adjustmen commissioning Disman istorical Data: tlement  61.48 hrs, \$13,500 ustment factor - N/A ustment - N/A includes a project process  Cost Flement TIIME BASE Hours	in B779 arts made to tlement subcontract A roductivity E130 OT	re the primar; the actual control of the act	y Historical osts are in t	mmitted but	establishi: Disposition  as yet unde  Denarto RS Salaried	ng the unit Cost Model	costs in t	Curve Linear	e. A complay 1999.	Ouantity 2.22 8934200 - 52.45	Units Hours System	
	gloveb histor Item D Breakd Item Units Units Basis This e  750 Factors  A5B	coxes and cical cost of the co	piping and ductwork ts and the adjustmen commissioning Disman istorical Data: tlement  61.48 hrs, \$13,500 ustment factor - N/A cost - N/A ustment - N/A includes a project project project Element TIIME BASE Hours  TIME BASE Hours  JCTION	in B779 arts made to tlement  subcontrace A  roductivity  E130 OI  T100 D8	re the primary the actual control of the act	y Historical osts are in t  pplies  factor for co	mmitted but	establishi: Disposition  as yet unde  Departe  RS Salaried  RS Salaried	ng the unit Cost Model	costs in t	Curve Linear  0.88934 [SY Linear	e. A complay 1999.	Ouantity 2.22 8934200 - 52.45	Units  Hours  System  Hours	
	gloveb histor Item D Breakd Item Units Units Basis This e  750 Factors	coxes and cical cost of the co	piping and ductwork ts and the adjustmen commissioning Disman istorical Data: tlement  61.48 hrs, \$13,500 ustment factor - N/. Cost - N/A ustment - N/A includes a project process TIME BASE Hours  TIME BASE Hours	in B779 arts made to tlement  subcontrace A  roductivity  E130 OI  T100 D8	re the primary the actual control of the act	y Historical osts are in t	mmitted but R100S RM	establishi: Disposition  as yet unde  Departe  RS Salaried  RS Salaried	ng the unit Cost Model	costs in t	Curve Linear  0.88934 [SY Linear	e. A complay 1999.	Quantity 2.22 8934200 - 52.45 8934200 - 12.414.33	Units Hours System Hours System Dollars	
	gloveb histor Item D Breakd Item Units Unit Revis Basis This e  750 Factors  A5B Factors	coxes and cical cost of the co	piping and ductwork ts and the adjustmen commissioning Disman istorical Data: tlement  61.48 hrs, \$13,500 ustment factor - N/A cost - N/A ustment - N/A includes a project process TIME BASE Hours  JCTION Dollars	in B779 arts made to tlement  subcontrace A  roductivity  E130 OI  T100 D8	the primary the actual control of the actual	y Historical osts are in t  pplies  factor for co	mmitted but R100S RM	as yet unde  Depart RS Salaried  RS Salaried	ng the unit Cost Model	costs in t	Curve Linear  0.88934 [SY Linear	e. A complay 1999.	Ouantity 2.22 8934200 - 52.45 8934200 - 12.414.33	Units Hours System Hours System Dollars	
	gloveb histor Item D Breakd Item Units Unit Revis Basis This e  750 Factors  A5B Factors	coxes and rical cost of the co	piping and ductwork ts and the adjustmen commissioning Disman istorical Data: tlement  61.48 hrs, \$13,500 ustment factor - N/A cost - N/A ustment - N/A includes a project process TIME BASE Hours  JCTION Dollars	in B779 arts made to tlement  subcontrace A  roductivity  E130 OT  T100 D8	re the primary the actual control of the act	y Historical osts are in t  pplies  factor for co	mmitted but R100S RM R100S RM	as yet unde  Depart RS Salaried  RS Salaried	ng the unit Cost Model	costs in t	Curve Linear  0.88934 [SY Linear  0.88934 [SY Linear	e. A complay 1999.  S 0614001.8	Ouantity 2.22 8934200 - 52.45 8934200 - 12.414.33 8934200 - 203.10	Units Hours System Hours System Dollars System	
Resources	gloveb histor Item DBreakd Item Units Units Basis This e  750 Factors  A5B Factors  A5C Factors	coxes and cical cost of the co	piping and ductwork ts and the adjustmen commissioning Disman istorical Data: tlement  61.48 hrs, \$13,500 ustment factor - N/A Cost - N/A ustment - N/A includes a project pro	in B779 arts made to tlement  subcontrace A  roductivity  E130 OT  T100 D8  0000 NC  1	re the primary the actual control of the act	y Historical osts are in to pplies  factor for contract f	mmitted but R100S RM R100S RM	as yet unde  Depart RS Salaried  RS Salaried	ng the unit Cost Model	costs in t	Curve Linear  0.88934 ISY Linear  0.88934 ISY Linear  0.88934 ISY Linear	e. A complay 1999.  S 0614001.8	Ouantity 2.22 8934200 - 52.45 8934200 - 12.414.33 8934200 - 203.10	Units Hours System Hours System Dollars System	
Resources	gloveb histor Item D Breakd Item Units Sunit Unit Revis Basis This e  750 Factors  A5B Factors  A5C Factors	coxes and cical cost of the co	piping and ductwork ts and the adjustmen commissioning Disman istorical Data: tlement  61.48 hrs, \$13,500 ustment factor - N/A ustment - N/A untment - N/A includes a project	in B779 arts made to tlement  subcontrace A  roductivity  E130 OT  T100 D8  0000 NC  1	re the primary the actual control of the act	y Historical osts are in to the state of the	mmitted but  R100S RM  R100S RM  R100S RM	as yet unde  Depart RS Salaried  RS Salaried	ng the unit Cost Model	reductions.	Curve Linear  0.88934 [SY Linear  0.88934 [SY Linear  0.88934 [SY Linear  0.88934 [SY Contingency	e. A complay 1999.  S 0614001.8	Ouantity 2.22 8934200 - 52.45 8934200 - 12.414.33 8934200 - 203.10	Units Hours System Hours System Dollars System Dollars System	
Resources	gloveb histor Item D Breakd Item Units Unit Reviss Basis This e  750 Factors  A5B Factors  A5C Factors	coxes and cical cost of the co	piping and ductwork ts and the adjustmen commissioning Disman istorical Data: tlement  61.48 hrs, \$13,500 ustment factor - N/. Cost - N/A ustment - N/A includes a project project project Flement TIIME BASE Hours  TIME BASE Hours  JCTION Dollars  Dollars  Description: B881G  Description	in B779 arts made to tlement  subcontrace A  roductivity  E130 OT  T100 D8  0000 NC  1	the primary the actual control of the actual	y Historical osts are in to the state of the	mmitted but  R100S RM  R100S RM  R100S RM	as yet unde  Denarto RS Salaried RS Salaried RS Salaried RS Salaried  RS Salaried  Labor Hours  Total	ng the unit Cost Model  fined cost  ment  Labor Cost Total	reductions.  Cost Risk  Materials/ Sub Cost	Curve Linear  0.88934 ISY Linear  0.88934 ISY Linear  0.88934 ISY Linear  0.88934 ISY Continuer  0.88934 ISY Linear	e. A complay 1999.  S 0614001.8: S 0614001.8: S 0614001.8: S 0614001.8: S 0614001.8: S 0614001.8:	Ouantity 2.22 8934200 - 52.45 8934200 - 12.414.33 8934200 - 203.10	Units Hours System Hours System Dollars System Dollars System	

WBS No: 1EED0103 Activity ID: 1EED1034

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED Activity Filter \*

Starts In FY

## Line Item 100 - Decontamination

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Decontamination (Pre-1980 Facility)

Breakdown of Historical Data:

Item - Decontamination

Units - 1msf

Unit Cost - 127.06 hrs, \$27,900 subcontracts, \$465 supplies

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

	Cost Element		Skill	Department		Curve	Quantity	Units
750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	4.59	Hours

Factors 5.16 Hours

750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried Linear 108.40 Hours

Factors 121.89 Hours

 A5B
 CONSTRUCTION
 0000
 NONE
 R100S
 RMRS Salaried
 Linear
 25.656.27
 Dollars

Factors 27900 Dollars 1.034 -- FY00 Escalation --

A5C SUPPLIES 0000 NONE R100S RMRS Salaried Linear 419.75 Dollars

Factors 465 Dollars 1.015 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1EED1035 Description: B881G Decommissioning Final Surveys

Cost Risk 4 Schedule Risk 2

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours		Materials/ Sub	0 2	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
100	Site Perparation	0.00	msf	НС	#Num!	0	0	0	0	0	0	0
	Tot	al for Activi	tv 1EED103	5:		0	0	0	0	0	0	0

### Line Item 100 - Site Perparation

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Site Preparation

Breakdown of Historical Data: Item - Site Preparation

item - Site Prepa

Units - 1msf

Unit Cost -\$3,000 subcontracts

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
L	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	2.758.74	Dollars

Factors 3000 Dollars 1.034 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1EEI	D1036 Description: B881G Decommissioning D	emolition & Disposal						Cost Risk 4 Schedule Risk 4					
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost	
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost			
100	Demolition and Disposal	0.00	msf	HC	#Num!	0	0	0	0	0	0	. 0	

WBS No: 1EED0103 Rockv Flats Closure Project Project Baseline Devl
Activity ID: 1EED1036 Baseline Cost and Basis of Estimate WBS Filter 1EED

	Daseille Cost and Dasis of Estimate								Star		
500	Foundation/Slab Removal	1.96 msf	HC	0	0	0	26.405	0	26.405	0	26.405
SYS	Contingency And Escalation	1.00 ea	EE	0	0	0	0	6.996	6.996	0	6.996
		Total for Activity 1EED1	1036:		0	0	26.405	6.996	33.401	0	33.401

### Line Item 100 - Demolition and Disposal

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Demolition & Disposal (Masonry Facility)

Breakdown of Historical Data:
Item - Demolition & Disposal
Units - 1msf
Unit Cost - \$15,500 subcontracts
Unit Cost Adjustment factor - N/A
Revised Unit Cost - N/A
Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

rces		Cost Element		Skill	Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000	NONE	R100S RMRS Salaried	Linear	14.253.48	Dollars

Factors 15500 Dollars 1.034 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

## BOE Historical Data Source

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Removal of Foundation and Slab Breakdown of Historical Data: Item - Removal of Foundation and Slab Units - 1msf Unit Cost - \$14,650 subcontracts Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

es		Cost Element	lement Skill		Department	Curve	Ouantity	Units
	A5B	CONSTRUCTION	0000 NONE	R100S	RMRS Salaried	Linear	13.471.84	Dollars

Factors 14650 Dollars 1.034 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

## Line Item SYS - Contingency And Escalation

BOE

## Resources

ces		Cost Element		Skill		Department	Curve	Ouantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	4.024.96	Dollars
	Factors	4024.96 Dollars		•			·	•	
		ESCALATION	0000	NONE	ZDEPT	No Department	Linear	2.970.75	Dollars

Factors 2970.75 Dollars

WBS No: 1EEDO	5 Title: 881 Cluster Decommissioning Support Serv											
Activity ID: 1EED1051 Description: Building 830 Decommissioning Planning & Engineerin Cost Risk 1 Schedule Risk 2												
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1PEN	Type1 Bldg Planning & Engineering	0.38	msf	HC	23	9	253	1.235	0	1.488	71	1.559
	Tot		9	253	1.235	0	1.488	71	1.559			

### Line Item 1PEN - Type1 Bldg Planning & Engineering

BOE Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of

WBS No: 1EED0105 Activity ID: 1EED1051

## **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter Activity Filter

1EED

Baseline Devl

Starts In FY

gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 30.11; Subcontracts: \$4,000.00; Supplies: \$150.00 Total Unit Cost: \$5,000.01

Adjusted Unit Cost:

Labor Hours: 26.23183; Subcontracts: \$3,484.80; Supplies: \$130.68

Total Unit Cost: \$4,356.01 Adjustment Factor: 0.8712

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

S Cost Element	Skill	Department	Curve Ouantity	Units
750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear 15.40	Hours
Factors 19.88 hours	0.88 Learning Curve	0.99 RSOP		
			0.88934 [SYS 061400] .88934200 - S	Svstem
750 STRAIGHT TIME BASE	G010 ADMINISTRATIVE ASSISTANTS	R100S RMRS Salaried	Linear 7.93	Hours
Factors 10.23 hours	0.88 Learning Curve	0.99 RSOP		
			0.88934 [SYS 061400] .88934200 - S	Svstem
A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear 116.22	Dollars
Factors 150 Dollars	0.88 Learning Curve	0.99 RSOP		
			0.88934 [SYS 061400] .88934200 - S	Svstem
A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear 3.099.18	Dollars
Factors 4000 Dollars	0.88 Learning Curve	0.99 RSOP		

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1EED1052 Description: 830 Decommissioning Characterization Cost Risk 1 Schedule Risk Line Item Description **Ouantity** Units BOELabor Labor Hours Labor Cost Materials/ Sub Contingency Total Prime Burden Cost Total Cost Type Hours/Unit **Total Total** Cost & Escalation Cost HC 1.931 1CHR Type1 Bldg Characterization 0.38 msf 232 89 7.153 9.084 544 9.628 Contingency And Escalation 1.00 ea EE 1.375 SYS n 0 0 1.375 0 1.375 Total for Activity 1EED1052: 89 1.931 7.153 1.375 10.459 544 11.003

### Line Item 1CHR - Type1 Bldg Characterization

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 21.07; Subcontracts: \$1,612.50; Supplies: \$80.63 Total Unit Cost: \$2,150.12

Adjusted Unit Cost:

Labor Hours: 18.35619; Subcontracts: \$1.404.81; Supplies: \$70.24

Total Unit Cost: \$1,873.18 Adjustment Factor: 0.8712

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources	Cost Etement	Skili	Depariment	Curve Quantity Units	

WBS No: 1EED0105 Baseline Devl Proiect Rocky Flats Closure Project 1EED Activity ID: 1EED1052 WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY STRAIGHT TIME BASE E130 OTHER ENGINEERS R100S RMRS Salaried 16.17 Hours Linear Factors 1.47 Hours Learning Curve 0.99 **RSOP** 14.2 B830 Type 1 Char Adi 0.88934 [SYS 061400] .88934200 - System 750 T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srvs Steelworkers 215.64 Hours STRAIGHT TIME BASE 19.6 0.88 Learning Curve 0.99 **RSOP** B830 Type 1 Char Adj Factors hours 14 2 0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE R100S RMRS Salaried 887.10 Dollars Linear 80.63 dollars 0.88 Learning Curve 0.99 **RSOP** B830 Type 1 Char Adj Factors 14.2 0.88934 [SYS 061400] .88934200 - System SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried Linear 17.740.86 Dollars 1612.5 dollars 0.88 0.99 **RSOP** B830 Type 1 Char Adj Factors Learning Curve 14.2 0.88934 [SYS 061400] .88934200 - System Line Item SYS - Contingency And Escalation BOE Skill Units Cost Element **Ouantity** Resources Department Curve ZDEPT No Department 0000 NONE CON CONTINGENCY Linear 450.32 Dollars Factors 450.325 Dollars ESC ESCALATION 0000 NONE ZDEPT No Department 924.47 Dollars Linear Factors 924.471 Dollars Activity ID: 1EED1053 Description: 830 Decommissioning Dismantlement Cost Risk 2 Schedule Risk Line Item Units BOELabor Labor Hours Labor Cost Materials/ Sub Contingency Total Prime Burden Cost Total Cost Description **Ouantity** Type Hours/Unit Total Total Cost & Escalation Cost 1DIS HC 23 5.132 5.617 137 Type1 Bldg Dismantlement 0.38 msf 60 486 0 5.754 FF SYS Contingency And Escalation 1.00 ea 0 0 828 828 0 828 Total for Activity 1EED1053: 23 486 5 132 828 6.445 137 6.582 Line Item 1DIS - Type1 Bldg Dismantlement Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of BOE gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data: Labor Hours: 76.93; Subcontracts: \$16.965.00; Supplies: \$282.75 Total Unit Cost: \$18,880.39 Adjusted Unit Cost: Labor Hours: 67.02142; Subcontracts: \$14,779.91; Supplies: \$246.33 Total Unit Cost: \$16,448.59 Adjustment Factor: 0.8712 This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions Resources

Į	11113 C	scimace includes a project pro	auctiv.	rcy/crric	ciency ractor for commi	ICCCG D	uc as	yet underined cost reduction	o.		
es		Cost Element			Skill			Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	C120	D&D SKIL	LED TRADES	KE10H	Indust/S	Site Srvs Steelworkers	Linear	57.43	Hours
	Factors	74.12 hours		0.88	Learning Curve		0.99	RSOP			
									0.88934 [SYS 061400	01 .88934200 - \$	System
Į	750	STRAIGHT TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS	Salaried	Linear	2.18	Hours
	Factors	2.81 hours		0.88	Learning Curve		0.99	RSOP			
i.									0.88934 [SYS 061400	01 .88934200 - \$	System
Į	A5B	CONSTRUCTION	0000	NONE		R100S	RMRS	Salaried	Linear	13.144.39	Dollars
	Factors	16965 dollars		0.88	Learning Curve		0.99	RSOP			
									0.88934 [SYS 061400	01 .88934200 - 9	System

WBS No: 1EED0105
Activity ID: 1EED1053

# Rocky Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseli
WBS Filter 1EED

Baseline Devl

A5C SUPPLIES 0000 NONE R100S RMRS Salaried Linear 219.07 Dollars

Factors 282.75 dollars 0.88 Learning Curve 0.99 RSOP

0.88934 [SYS 061400] .88934200 - System

### Line Item SYS - Contingency And Escalation

BOE

### Resources

es	Cost Element Skill				Department	Curve	Quantity	Units
C	ON CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	275.41	Dollars
Fa	etors 275.415 Dollars							
E	SC ESCALATION	0000	NONE	ZDEPT	No Department	Linear	552.51	Dollars

Factors 552.506 Dollars

Activity ID: 1EED1054

Description: 830 Decommissioning Decontamination

Cost Risk 2 Schedule Risk

4

0.88934 [SYS 061400] .88934200 - System

Activity ib. Teleproof Description. 050 Decommissioning Decontamination									Cost Risk 2 Schedule Risk 4				
Line Item	Description	Quantity Un	its BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost		
			Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost				
1DECAsb	Type 1 Bldg w/ Asbestos Decontamination	0.38 msf HC		101	39	822	8.671	0	9.492	237	9.729		
SYS	1.00 ea	EE	0	0	0	0	1.921	1.921	0	1.921			
Total for Activity 1EED1054:						822	8.671	1.921	11.413	237	11.650		

### Line Item 1DECAsb - Type 1 Bldg w/ Asbestos Decontamination

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 129.99; Subcontracts: \$28,665.00; Supplies: \$478.00

Total Unit Cost: \$31,904.23

Adjusted Unit Cost:

Labor Hours: 113.2473; Subcontracts: \$24,972.95; Supplies: \$416.43

Total Unit Cost: \$27,794.96 Adjustment Factor: 0.8712

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

S Cost Element	Skill	Department	Curve	Ouantity Units	
750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	3.68 Hours	
Factors 4.75 hours	0.88 Learning Curve	0.99 RSOP			
			0.88934 [SYS 06140	01 .88934200 - Svstem	
750 STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	KE10H Indust/Site Srvs Steelworkers	Linear	97.04 Hours	
Factors 125.24 hours	0.88 Learning Curve	0.99 RSOP			
			0.88934 [SYS 06140	01 .88934200 - Svstem	
A5B CONSTRUCTION	0000 NONE	R100S RMRS Salaried	Linear	22.209.49 Dollars	
Factors 28665 dollars	0.88 Learning Curve	0.99 RSOP			
			0.88934 [SYS 06140	01 .88934200 - Svstem	
A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear	370.35 Dollars	
Factors 478 dollars	0.88 Learning Curve	0.99 RSOP			

### Line Item SYS - Contingency And Escalation

BOE

### Resources

rces	Cost Element	Skill	Department	Curve	Ouantity	Units
	CON CONTINGENCY	0000 NONE	ZDEPT No Department	Linear	933.57 D	ollars
	Factors 933 566 Dollars					

WBS No: 1EED0105Activity ID: 1EED1054

# Rocky Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseli
WBS Filter 1EED

Baseline Devl

0.88934 [SYS 061400] .88934200 - System

ESC ESCALATION 0000 NONE ZDEPT No Department Linear 987.17 Dollars

Factors 987.173 Dollars

Activity ID: 1EED1055 Description: 830 Decommissioning Final Surveys Cost Risk 2 Schedule Risk

AUGUSTICA ID. IEEE	Description. God Decertification in a real	Cost Risk 2 Schedule Risk 2										
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1FSS	Type1 Bldg Final Status Survey	0.38	msf	НС	0	0	0	1.264	0	1.264	0	1.264
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	683	683	0	683
	Total for Activity 1EED1055:							1.264	683	1.948	0	1.948

### Line Item 1FSS - Type1 Bldg Final Status Survey

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data:
Labor Hours: 0; Subcontracts: \$4,250.00; Supplies: \$0.00

Total Unit Cost: \$4,250.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$3,702.60; Supplies: \$0.00

Total Unit Cost: \$3,702.60 Adjustment Factor: 0.8712

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

ces		(	Cost Element			Skill			Department	Curve	Quantity	Units	
	A5H	SUBCON'	TRACTED SRVS	0000	NONE		R100S	RMRS S	Salaried	Linear	3.292.88	Dollars	
	Factors	4250	dollars		0.88	Learning Curve		0.99	RSOP				

### Line Item SYS - Contingency And Escalation

BOE

Resources

ces		Cost Element Skill				Department	Curve	<i>Ouantity</i>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	487.29	Dollars
	Factors	487.287 Dollars							
		ESCALATION	0000	NONE	ZDEPT	No Department	Linear	195.89	Dollars

Factors 195.885 Dollars

Activity ID: 1EED1056 Description: 830 Decommissioning Demolition & Disposal Cost Risk 2 Schedule Risk

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours		Materials/ Sub	0 ,	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1DEMMod	Type 1 Modular Demolition	0.38 msf		HC	0	0	0	3.541	0	3.541	0	3.541
1DEMSlabMod	Type 1 Bldg Demolition Slab/Foundation	0.38	0.38 msf		0	0	0	5.003	0	5.003	0	5.003
SYS	Contingency And Escalation	1.00 ea		EE	0	0	0	0	4.616	4.616	0	4.616
	Total for Activity 1EED1056:						0	8.544	4.616	13.160	0	13.160

### Line Item 1DEMMod - Type 1 Modular Demolition

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

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*WBS No:* 1EED0105 *Activity ID:* 1EED1056

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect E
WBS Filter 1
Activity Filter \*

Baseline Devl 1EED

Starts In FY

Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$11,900.00; Supplies: \$0.00

Total Unit Cost: \$11,900.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$10,367.28; Supplies: \$0.00

Total Unit Cost: \$10,367.28 Adjustment Factor: 0.8712

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

es	Cost Element Skill						Department	Curve	<b>Ouantity</b>	Units	
	A5B	CONSTRUCTION	0000	NONE		R100S	RMRS S	Salaried	Linear	9.220.06	Dollars
F	actors	11900 dollars		0.88	Learning Curve		0.99	RSOP			

### Line Item 1DEMSlabMod - Type 1 Bldg Demolition Slab/Foundation

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data: Labor Hours: 0; Subcontracts: \$14,650.00; Supplies: \$0.00

Total Unit Cost: \$14,650.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$14,650.00; Supplies: \$0.00

Total Unit Cost: \$14,650.00

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

ces		Cost Element	Skill	Department	Curve	Quantity	Units
L	A5B	CONSTRUCTION	0000 NONE	R100S RMRS Salaried	Linear	13.028.86 Do	ollars

Factors 14650 dollars

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## Line Item SYS - Contingency And Escalation

BOE

ces		Cost Element		Skill		Department	Curve	Ouantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	3.292.44	Dollars
	Factors	3292.44 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	1.323.53	Dollars

Factors 1323.53 Dollars

WBS No: TEEDU	107 Title: B-885 Decommissioning											
Activity ID: 1EEI	Description: 885 Decommissioning Plann	ing & Engir	neering					Cost Risk	1 Schedule R	isk 2		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1PEN	Type1 Bldg Planning & Engineering	0.53	msf	HC	23	12	351	1.714	0	2.065	99	2.164
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	370	370	0	370
	Tot	al for Activi	ty 1EED107	1:		12	351	1,714	370	2,434	99	2,534

### Line Item 1PEN - Type1 Bldg Planning & Engineering

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source

**Rocky Flats Closure Project Baseline Cost and Basis of Estimate**  Proiect Baseline Devl WBS Filter 1EED Activity Filter

This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data:

Labor Hours: 30.11; Subcontracts: \$4,000.00; Supplies: \$150.00

Total Unit Cost: \$5,000.01

Adjusted Unit Cost:

1EED0107

1EED1071

Labor Hours: 26.23183; Subcontracts: \$3,484.80; Supplies: \$130.68

Total Unit Cost: \$4,356.01 Adjustment Factor: 0.8712

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Quantity

0.53 msf

Total for Activity 1EED1072:

1.00 ea

Units

BOE

Type

HC

FF

#### Resources

WBS No:

Activity ID:

es		C	ost Element			Skill			Department	Curve		Quantity	Units
L	750	STRAIGHT	TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS :	Salaried	Linear		15.40	Hours
	Factors	19.88	hours		0.88	Learning Curve		0.99	RSOP				
-										0.88934 [SY	S 0614001	.88934200 - \$	System
	750	STRAIGHT	TIME BASE	G010	ADMINIS <sup>-</sup>	TRATIVE ASSISTANTS	R100S	RMRS :	Salaried	Linear		7.93	Hours
	Factors	10.23	hours		0.88	Learning Curve		0.99	RSOP				
-										0.88934 [SY	S 0614001	.88934200 - \$	System
L	A5C	SUPPLIES		0000	NONE		R100S	RMRS :	Salaried	Linear		116.22	Dollars
	Factors	150	Dollars		0.88	Learning Curve		0.99	RSOP				
-				,						0.88934 [SY	S 0614001	.88934200 - 5	System
L	A5H	SUBCONT	RACTED SRVS	0000	NONE		R100S	RMRS:	Salaried	Linear		3.099.18	Dollars
	Factors	4000	Dollars		0.88	Learning Curve		0.99	RSOP				

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## Line Item SYS - Contingency And Escalation

BOE

### Resources

es		Cost Element	Skill		Department		Curve	<b>Ouantity</b>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	159.78	Dollars
	Factors	159.781 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	209.87	Dollars

Labor

Hours/Unit

163

Λ

Labor Hours

**Total** 

87

0

87

209.867 Dollars Factors

Type1 Bldg Characterization

Contingency And Escalation

Activity ID: 1EED1072

Line Item

Description: 885 Decommissioning Characterization

Description

Cost Risk

Labor Cost

**Total** 

1.887

1.887

Materials/ Sub

Cost

6.991

6.991

1 Schedule Risk

1.344

Contingency & Escalation	Total Prime Cost	Burden Cost	Total Cost
0	8,878	532	9,410
1 344	1.344	0	1 344

532

10.754

10.222

Starts In FY

### Line Item 1CHR - Type1 Bldg Characterization

BOE

1CHR

SYS

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 21.07; Subcontracts: \$1,612.50; Supplies: \$80.63

Total Unit Cost: \$2,150.12

Adjusted Unit Cost:

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# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl 1EED

Starts In FY

Labor Hours: 18.35619; Subcontracts: \$1,404.81; Supplies: \$70.24

Total Unit Cost: \$1,873.18 Adjustment Factor: 0.8712

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

s	Cost Element			Skill			Department		Curve	Quantity	Units
750	STRAIGHT TIME BASE	E130	OTHER	ENGINEERS	R100S	RMRS	Salaried		Linear	11.39	Hours
Factor	s 1.47 Hours		0.88	Learning Curve		0.99	RSOP	10		e 1 Char Adi	
750	STRAIGHT TIME BASE	T050	RADIATI	ION CONTROL TECHNOLIGI	KE10H	Indust/S	Site Srvs Steelworkers	0.88	934 ISYS 061 Linear	- 151.86 151.86	System Hours
Factor	s 19.6 hours		0.88	Learning Curve		0.99	RSOP	10		e 1 Char Adi	
4.50	OLIDBUIED	0000	NONE		D4000	DMDO	0 1	0.88		14001 .88934200 -	
	SUPPLIES	0000	NONE		R100S				Linear		Dollars
Factor	s 80.63 dollars		0.88	Learning Curve		0.99	RSOP	10 0.88		e 1 Char Adi 14001 .88934200 -	Svstem
A5H	SUBCONTRACTED SRVS	0000	NONE		R100S	RMRS	Salaried		Linear	12.493.57	Dollars
Factor	s 1612.5 dollars		0.88	Learning Curve		0.99	RSOP	10 0.88		e 1 Char Adi 14001 .88934200 -	System

### Line Item SYS - Contingency And Escalation

BOE

### Resources

es	es Cost Element Skill				Department	Curve	Quantity	Units	
	CON	CONTINGENCY	ITINGENCY 0000 NONE		ZDEPT	No Department	Linear	440.12	Dollars
	Factors	440.115 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEDT	No Dopartment	Linoar	003 51	Dollars

Lahor

Factors 903.513 Dollars

Activity ID: 1EED1073

Line Item

Description: 885 Deco	mmissionina	Dismantlement
-----------------------	-------------	---------------

Description

Cost Risk	4	Schedule Ris	k

Labor Hours Labor Cost Materials/ Sub

Contingency	Total Prime	Burden Cost	Total Cost
& Escalation	Cost		

4

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	•	~ ,	Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		I
1DIS	Type1 Bldg Dismantlement	0.86 msf	HC	60	51	1.087	11.489	0	12.576	307	12.883
SYS	Contingency And Escalation	1.00 ea	EE	0	0	0	0	1.883	1.883	0	1.883
	Tot	al for Activity 1EED10	73:	_	51	1.087	11.489	1.883	14.459	307	14.766

ROE

### Line Item 1DIS - Type1 Bldg Dismantlement

### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 76.93001; Subcontracts: \$16,965.00; Supplies: \$282.75

Total Unit Cost: \$18,880.39

Adjusted Unit Cost:

Labor Hours: 67.02142; Subcontracts: \$14,779.91; Supplies: \$246.33

Total Unit Cost: \$16,448.59 Adjustment Factor: 0.8712

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Quantity

Units

### Resources

25	Cost Element	Skill	Department	Curve	Quantity Units
	750 STRAIGHT TIME BASE	C120 D&D SKILLED TRADES	KE10H Indust/Site Srvs Steelworkers	Linear	57.43 Hours
	Factors 74.12 hours	0.88 Learning Curve	0.99 RSOP		

WBS No: 1EED0107 Baseline Devl Proiect Rocky Flats Closure Project 1EED Activity ID: 1EED1073 WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY 750 STRAIGHT TIME BASE E130 OTHER ENGINEERS R100S RMRS Salaried 2.18 Hours Linear Factors 2.81 hours Learning Curve 0.99 **RSOP** 0.88934 [SYS 061400] .88934200 - System CONSTRUCTION 0000 NONE R100S RMRS Salaried 13.144.39 Dollars A5B Linear 16965 dollars 0.88 Learning Curve 0.99 **RSOP** Factors 0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE R100S RMRS Salaried 219.07 Dollars 282.75 dollars 0.88 Learning Curve 0.99 **RSOP** Factors 0.88934 [SYS 061400] .88934200 - System Line Item SYS - Contingency And Escalation BOE Resources Cost Element Skill Department Curve **Ouantity** Units CON CONTINGENCY 0000 NONE ZDEPT No Department Linear 646.47 Dollars Factors 646.474 Dollars ESC ESCALATION 0000 NONE ZDEPT No Department 1.236.94 Dollars Linear 1236.94 Dollars Activity ID: 1EED1074 Description: 885 Decommissioning Decontamination Cost Risk 4 Schedule Risk Line Item Description Units BOELabor Labor Hours Labor Cost Materials/ Sub Contingency Total Prime Burden Cost Total Cost **Ouantity** Hours/Unit Type Total Cost & Escalation Total Cost 1DECAsb Type 1 Bldg w/ Asbestos Decontamination 0.86 msf HC 101 87 1.839 19.412 21.251 640 21.891 n SYS Contingency And Escalation 1.00 ea FF 0 12.077 12.077 0 12.077 1.839 Total for Activity 1EED1074: 87 33.328 640 33.968 19.412 12.077 Line Item 1DECAsb - Type 1 Bldg w/ Asbestos Decontamination Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of BOE gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data: Labor Hours: 129.99; Subcontracts: \$28,665.00; Supplies: \$478.00 Total Unit Cost: \$31,904.23 Adjusted Unit Cost: Labor Hours: 113.2473; Subcontracts: \$24,972.95; Supplies: \$416.43 Total Unit Cost: \$27,794.96 Adjustment Factor: 0.8712 This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Resources Cost Element Units Department STRAIGHT TIME BASE E130 OTHER ENGINEERS R100S RMRS Salaried Linear 3.68 Hours 750 Factors 4.75 hours 0.88 Learning Curve 0.99 **RSOP** 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srvs Steelworkers 97.04 Hours Linear Factors 125.24 hours Learning Curve 0.99 **RSOP** 0.88934 [SYS 061400] .88934200 - System A5B CONSTRUCTION 0000 NONE R100S RMRS Salaried 22.209.49 Dollars Linear Factors 28665 dollars 0.88 Learning Curve 0.99 RSOP 0.88934 [SYS 061400] .88934200 - System SUPPLIES 0000 NONE R100S RMRS Salaried Linear 370.35 Dollars 478 0.99 Factors dollars 0.88 Learning Curve RSOP 0.88934 [SYS 061400] .88934200 - System

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WBS No: 1EED0107 Activity ID: 1EED1074

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED Activity Filter \*

Starts In FY

## Line Item SYS - Contingency And Escalation

BOE

Resources	Cost Element		Skill	Department	Curve	Quantity	Units
	CON CONTINGENCY	0000	NONE	ZDEPT No Department	Linear	8.685.34	Dollars
_	Factors 8685.34 Dollars						
	ESC ESCALATION	0000	NONE	ZDEPT No Department	Linear	3.391.26	Dollars

Factors 3391.26 Dollars

ACTIVITY ID: TEE	Description: 885 Decommissioning Fina	Surveys						Cost Risk	1 Schedule F	(isk 2		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1FSS	Type1 Bldg Final Status Survey	0.96	msf	НС	0	0	0	3.161	0	3.161	0	3.161
2FSSAsb	Type2 Bldg w/ Asbestos Final Status Survey	0.96	msf	HC	0	0	0	12.459	0	12.459	0	12.459
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	8.356	8.356	0	8.356
	To	otal for Activ	tv 1EED107	5:		0	0	15.620	8.356	23.975	0	23.975

## Line Item 1FSS - Type1 Bldg Final Status Survey

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$4,250.00; Supplies: \$0.00

Total Unit Cost: \$4,250.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$3,702.60; Supplies: \$0.00

Total Unit Cost: \$3,702.60 Adjustment Factor: 0.8712

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

rces	Cost Element					Skill			Department	Curve	Ouantity	Units	
	A5H	SUBCONTR	ACTED SRVS	0000	NONE		R100S RM	RS S	alaried	Linear	3.292.88	Dollars	
	Factors	4250	dollars		0.88	Learning Curve	0.9	Э	RSOP				

0.88934 [SYS 061400] .88934200 - System

## Line Item 2FSSAsb - Type2 Bldg w/ Asbestos Final Status Survey

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$16,750.00; Supplies: \$0.00

Total Unit Cost: \$16,750.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$14,592.60; Supplies: \$0.00

Total Unit Cost: \$14,592.60 Adjustment Factor: 0.8712

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

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WBS No: 1EED0107 Activity ID: 1EED1075

## **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter Activity Filter

Baseline Devl 1EED

			oi Estimate	Activity Filter	Starts In FY	*			
Resources	Cost Element		Skill		Department		Curve	Quantity	Units
	A5H SUBCONTRACTED SRVS	0000 NONE		R100S	RMRS Salaried		Linear	12.977.81	Dollars
	Factors 16750 dollars	0.88	Learning Curve		0.99 RSOP				

0.88934 [SYS 061400] .88934200 - System

## Line Item SYS - Contingency And Escalation

BOE

### Resources

es		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	5.935.75	Dollars
	Factors	5935.75 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	2.419.76	Dollars

Factors 2419.76 Dollars

1FFD1076 Description: 885 Decommissioning Demolition & Disposal Cost Rick 4 Schedule Risk

ACCIVILY ID. ILL	Description. God Docoming Dome				Cost Hisk	i beneunte n	i i					
Line Item	Description	Quantity	Quantity Units I		Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1DEMBIk	Type 1 Masonry Demolition	0.96	msf	HC	0	0	0	11.826	0	11.826	0	11.826
1DEMSlabBlk	Type 1 Bldg Demolition Slab/Foundation	0.46	msf	HC	0	0	0	5.993	0	5.993	0	5.993
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	9.831	9.831	0	9.831
	Tot	al for Activi	ty 1EED1076	6:		0	0	17.820	9.831	27.650	0	27.650

## Line Item 1DEMBIk - Type 1 Masonry Demolition

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$15,900.00; Supplies: \$0.00 Total Unit Cost: \$15,900.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$13,852.08; Supplies: \$0.00 Total Unit Cost: \$13,852.08

Adjustment Factor: 0.8712

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resource

rces		Cost Element		Skill	Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000 NONE		R100S RMRS Salaried	Linear	12,319.24 D	ollars
	Factors	15900 dollars	0.88	Learning Curve	0.99 RSOP			

### Line Item 1DEMSlabBlk - Type 1 Bldg Demolition Slab/Foundation

0.88934 [SYS 061400] .88934200 - System

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$14,650.00; Supplies: \$0.00

Total Unit Cost: \$14,650.00

Adjusted Unit Cost:

Page 61 of 462 6/23/00 10:57:18 AM OFFICIAL USE ONLY WBS No: 1EED0107 Rocky Flats Closure Project
Activity ID: 1EED1076 Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl 1EED

Starts In FY

Labor Hours: 0; Subcontracts: \$14,650.00; Supplies: \$0.00

Total Unit Cost: \$14,650.00

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	13.028.86	Dollars

Factors 14650 dollars

0.88934 [SYS 061400] .88934200 - System

### Line Item SYS - Contingency And Escalation

BOE

Resources

es		Cost Element		Skill		Department	Curve	Ouantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	7.070.04	Dollars
	Factors	7070.04 Dollars							
	FSC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	2 760 55	Dollare

actors 2760.55 Dollars

WBS No: 1EED	0108 Title: B-887 Decommissioning											
Activity ID: 1E88	B7BAPEN Description: B887B Decommissioning P			Cost Risk	1 Schedule R	risk 2						
Line Item	Line Item Description				Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
			Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost			
2PEN	Type2 Bldg Planning & Engineering	1.55	msf	HC	54	84	2.263	11.537	0	13.800	638	14.439
SYS	YS Contingency And Escalation		ea	EE	0	0	0	0	2.062	2.062	0	2.062
	To	tal for Activi	ity 1E887BA	PEN:		84	2.263	11.537	2.062	15.862	638	16.500

## Line Item 2PEN - Type2 Bldg Planning & Engineering

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 63.67; Subcontracts: \$8,400.00; Supplies: \$378.00

Total Unit Cost: \$10,499.96

Adjusted Unit Cost:

Labor Hours: 60.51197; Subcontracts: \$7,983.36; Supplies: \$359.25

Total Unit Cost: \$9,979.16 Adjustment Factor: 0.9504

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

s	Cost Element			Skill			Department	Curve	Quantity	Units
	750 STRAIGHT TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS S	Salaried	Linear	31.91	Hours
	Factors 37.75 hours		0.96	Learning Curve		0.99	RSOP			
_								0.88934 [SYS 06140	01 .88934200 - \$	Svstem
L	750 STRAIGHT TIME BASE	G010	ADMINIS	TRATIVE ASSISTANTS	R100S	RMRS S	Salaried	Linear	21.91	Hours
- 1	Factors 25.92 hours		0.96	Learning Curve		0.99	RSOP			
_								0.88934 [SYS 06140	01 .88934200 - \$	Svstem
L	A5C SUPPLIES	0000	NONE		R100S	RMRS S	Salaried	Linear	319.50	Dollars
- 1	Factors 378 dollars		0.96	Learning Curve		0.99	RSOP			
_								0.88934 [SYS 06140	01 .88934200 - 9	System

WBS No: 1EED0108 Activity ID: 1E887BAPEN

## **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter

Baseline Devl 1EED

Activity Filter Starts In FY A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried 7.099.94 Dollars Linear 8400 dollars 0.96 Learning Curve 0.99 **RSOP** 

## Line Item SYS - Contingency And Escalation

Factors

Resources

s	Cost Element		Skill		Department	Curve	Ouantity	Units	
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	675.31	Dollars
	Factors	675.312 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	1.386.35	Dollars

Factors 1386.35 Dollars

Activity ID: 1F887BBCHR Description: B887B Decommissioning Characterization Cost Risk 1 Schedule Risk

0.88934 [SYS 061400] .88934200 - System

AUGUSTICA ID. I EO	Description. Door Decommissioning of	Cost Risk   Delicative Risk   Z										
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2CHR	Type2 Bldg Characterization	1.55	msf	HC	80	124	2.716	8.324	0	11.040	766	11.806
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	1.686	1.686	0	1.686
	Total for Activity 1E887BBCHR:							8.324	1.686	12.726	766	13.492

### Line Item 2CHR - Type2 Bldg Characterization

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 94.1; Subcontracts: \$5,880.00; Supplies: \$453.60

Total Unit Cost: \$8,400.05

Adjusted Unit Cost:

Labor Hours: 89.43264; Subcontracts: \$5,588.35; Supplies: \$431.10

Total Unit Cost: \$7,983.40 Adjustment Factor: 0.9504

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

es			Cost Element			Skill			Department	Curv	re e	<i>Ouantity</i>	Units
Į	750	STRAIGH	T TIME BASE	E130	OTHER E	ENGINEERS	R100S	RMRS	Salaried	Linea	ar	7.15	Hours
	Factors	8.46	hours		0.96	Learning Curve		0.99	RSOP				
-										0.88934	SYS 061400	1 .88934200 - 3	Svstem
Į	750	STRAIGH <sup>*</sup>	T TIME BASE	T050	RADIATION	ON CONTROL TECHNOLIGI	KE10H	Indust/S	Site Srvs Steelworkers	Linea	ar	72.39	Hours
	Factors	85.64	hours		0.96	Learning Curve		0.99	RSOP				
-										0.88934	SYS 061400	1 .88934200 - 3	Svstem
Į	A5C	SUPPLIES	3	0000	NONE		R100S	RMRS	Salaried	Linea	ar	383.40	Dollars
	Factors	453.6	dollars		0.96	Learning Curve		0.99	RSOP				
-										0.88934	SYS 061400	1 .88934200 - 3	Svstem
	A5H	SUBCONT	TRACTED SRVS	0000	NONE		R100S	RMRS	Salaried	Linea	ar	4.969.96	Dollars
	Factors	5880	dollars		0.96	Learning Curve		0.99	RSOP				
										0.88934	SYS 061400	1 .88934200 - 9	System

### Line Item SYS - Contingency And Escalation

BOE

Resources	Cost Element	Skill	Department				
	CON CONTINGENCY	0000 NONE	ZDEPT No Department				

	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	552.20	Dollars
_	Factors	552.197 Dollars							

Curve

Quantity

WBS No: 1EED0108
Activity ID: 1E887BBCHR

Rockv Flats Closure Project
Baseline Cost and Basis of Estimate

Proiect WBS Filter Baseline Devl 1EED

ESC ESCALATION 0000 NONE ZDEPT No Department Linear 1.133.60 Dollars

Factors 1133.60 Dollars

Activity ID: 1E887BFDEM Description: B887B Decommissioning Demolition Cost Risk 2 Schedule Risk

,	Description 200.2 2000 miles and 20											
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2DEMBIk	Type 2 Masonry Bldg Demolition	1.55	msf	НС	0	0	0	22.147	0	22.147	0	22.147
2DEMBlkSlab	Type 2 Bldg Demolition Slab/Foundation	1.55	msf	НС	0	0	0	28.004	0	28.004	0	28.004
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	12.125	12.125	0	12.125
	Tot	0	0	50.151	12.125	62.276	0	62.276				

### Line Item 2DEMBIk - Type 2 Masonry Bldg Demolition

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$16,850.00; Supplies: \$0.00 Total Unit Cost: \$16,850.00

10041 01110 0050 410,050.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$16,014.24; Supplies: \$0.00

Total Unit Cost: \$16,014.24 Adjustment Factor: 0.9504

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element	Skill	Department	Curve	Quantity Units
	A5B CONSTRUCTION	0000 NONE	R100S RMRS Salaried	Linear	14.242.14 Dollars
	Factors 16850 dollars	0.96 Learning Curve	0.99 RSOP		

### Line Item 2DEMBIkSlab - Type 2 Bldg Demolition Slab/Foundation

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$20,250.00; Supplies: \$0.00

Total Unit Cost: \$20,250.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$20,250.00; Supplies: \$0.00

Total Unit Cost: \$20,250.00

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element Skill			Department	Curve	Quantity	Units	
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	18.009.18	Dollars

Factors 20250 dollars

0.88934 [SYS 061400] .88934200 - System

WBS No: 1EED0108 Activity ID: 1E887BFDEM

# Rocky Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED Activity Filter \*

Starts In FY

## Line Item SYS - Contingency And Escalation

BOE

Resources	Cost Element	Skill	Department	Curve	Ouantity Units
	CON CONTINGENCY	0000 NONE	ZDEPT No Department	Linear	6.644.51 Dollars
	Factors 6644.51 Dollars				
	ESC ESCALATION	0000 NONE	ZDEPT No Department	Linear	5.480.57 Dollars

Factors 5480.57 Dollars

Activity ID: 1EE	Description: B-887 Dismatlement	Cost Risk 2 Schedule Risk 2										
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2DIS	Type2 Bldg Dismantlement	1.55	msf	HC	227	353	7.690	86.088	0	93,778	2.169	95.946
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	13.805	13.805	0	13.805
	Tot	al for Activi	ty 1EED108	3:		353	7.690	86.088	13.805	107.582	2.169	109.751

### Line Item 2DIS - Type2 Bldg Dismantlement

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 268.89; Subcontracts: \$64,215.00; Supplies: \$1,284.30

Total Unit Cost: \$71,350.00

Adjusted Unit Cost:

Labor Hours: 255.553; Subcontracts: \$61,029.94; Supplies: \$1,220.60

Total Unit Cost: \$67,811.04 Adjustment Factor: 0.9504

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

es		Cost Element		Skill			Department	Curve	Ouantity Units
	750	STRAIGHT TIME BASE	C120 D&D SK	ILLED TRADES	KE10H	Indust/S	Site Srvs Steelworkers	Linear	209.93 Hours
	Factors	248.37 hours	0.96	Learning Curve		0.99	RSOP		
	,							0.88934 [SYS 06140	01 .88934200 - Svstem
	750	STRAIGHT TIME BASE	E130 OTHER	ENGINEERS	R100S	RMRS S	Salaried	Linear	17.34 Hours
	Factors	20.52 hours	0.96	Learning Curve		0.99	RSOP		
	,							0.88934 [SYS 06140	01 .88934200 - Svstem
	A5B	CONSTRUCTION	0000 NONE		R100S	RMRS S	Salaried	Linear	54.276.48 Dollars
	Factors	64215 dollars	0.96	Learning Curve		0.99	RSOP		
						,		0.88934 [SYS 06140	01 .88934200 - Svstem
	A5C	SUPPLIES	0000 NONE		R100S	RMRS S	Salaried	Linear	1.085.53 Dollars
	Factors	1284.3 dollars	0.96	Learning Curve		0.99	RSOP		
								0.88934 [SYS 06140	01 .88934200 - Svstem

## Line Item SYS - Contingency And Escalation

BOE

### Resources

es		Cost Element	Skill			Department	Curve	<i>Ouantity</i>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	4,592.22	Dollars
	Factors	4592.22 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	9.212.40	Dollars

Factors 9212.4 Dollars

Activity ID: 1EED1084 Description: B-887 Decontamination Cost Risk 2 Schedule Risk 2

WBS No: 1EED0108 Activity ID: 1EED1084

Line Item

## Rocky Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Baseline Devl

Total Cost

		WB	S Filter 1E	ED						
			oot un	d Basis of I		Acti	vity Filter *		Sto	arts In FY
Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden C

HC 162 3.702 41.445 45.147 2DECAsb Type2 Bldg w/Asbestos Decontamination 1.55 msf 104 1.044 46.191 SYS Contingency And Escalation 1.00 ea 0 6.646 6.646 6.646 Total for Activity 1EED1084: 162 3.702 6.646 51.793 1.044 52.837

Type Hours/Unit

### Line Item 2DECAsb - Type2 Bldg w/Asbestos Decontamination

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 123.46; Subcontracts: \$30,915.00; Supplies: \$618.30

Total Unit Cost: \$34,350.03

Adjusted Unit Cost:

Labor Hours: 117.3364; Subcontracts: \$29,381.62; Supplies: \$587.63

Total Unit Cost: \$32,646.27 Adjustment Factor: 0.9504

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

es		C	ost Element			Skill			Department	Curve	Quantity	Units
	750	STRAIGHT	TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS S	Salaried	Linear	16.01	Hours
	Factors	18.94	dollars		0.96	Learning Curve		0.99	RSOP			
_										0.88934 [SYS 06140	01 .88934200 - 3	System
	750	STRAIGHT	TIME BASE	T050	RADIATIO	ON CONTROL TECHNOLIGI	KE10H	Indust/S	ite Srvs Steelworkers	Linear	88.34	Hours
	Factors	104.52	hours		0.96	Learning Curve		0.99	RSOP			
_										0.88934 [SYS 06140	01 .88934200 - \$	System
	A5B	CONSTRU	CTION	0000	NONE		R100S	RMRS S	Salaried	Linear	26.130.30	Dollars
	Factors	30915	dollars		0.96	Learning Curve		0.99	RSOP			
_										0.88934 [SYS 06140	01 .88934200 - 3	System
L	A5C	SUPPLIES		0000	NONE		R100S	RMRS S	Salaried	Linear	522.61	Dollars
	Factors	618.3	dollars		0.96	Learning Curve		0.99	RSOP			

## Line Item SYS - Contingency And Escalation

BOE

Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	2.210.83	Dollars
	Factors	2210.83 Dollars							
	FSC	ESCALATION	0000	NONE	7DEPT	No Department	Linear	1 135 13	Dollare

Factors 4435.13 Dollars

WBS No: 1EED0	1115 Title: 883 Cluster Decommission	ning Support Serv	V								
Activity ID: 1EE	D1061 Description: 890 Decommissioning Plann	ing & Engineering	I				Cost Risk	1 Schedule R	risk 2		
Line Item	Description	Quantity Uni	its BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
			Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1PEN	Type1 Blda Plannina & Engineerina	0.55 msf	HC	23	13	361	1.764	0	2.125	102	2.227
SYS	Contingency And Escalation	1.00 ea	EE	0	0	0	0	380	380	0	380
	Tot	al for Activity 1EE	D1061:		13	361	1.764	380	2.505	102	2.607

### Line Item 1PEN - Type1 Bldg Planning & Engineering

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the

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WBS No: 1EED0115 **Rocky Flats Closure Project** Activity ID: 1EED1061 **Baseline Cost and Basis of Estimate**  Proiect Baseline Devl WBS Filter 1EED

Starts In FY

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Activity Filter

historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 30.11; Subcontracts: \$4,000.00; Supplies: \$150.00

Total Unit Cost: \$5,000.02

Adjusted Unit Cost:

Labor Hours: 26.23183; Subcontracts: \$3,484.80; Supplies: \$130.68

Total Unit Cost: \$4,356.01 Adjustment Factor: 0.8712

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

S		<i>C</i>	ost Element			Skill			Department	Curve	Ouantity Units
Į	750	STRAIGHT	TTIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS S	Salaried	Linear	15.40 Hours
	Factors	19.88	hours		0.88	Learning Curve		0.99	RSOP		
										0.88934 [SYS 06140	00] .88934200 - System
	750	STRAIGHT	TTIME BASE	G010	ADMINIS	TRATIVE ASSISTANTS	R100S	RMRS S	Salaried	Linear	7.93 Hours
	Factors	10.23	hours		0.88	Learning Curve		0.99	RSOP		
					·					0.88934 [SYS 06140	001 .88934200 - Svstem
Ĺ	A5C	SUPPLIES	1	0000	NONE		R100S	RMRS S	Salaried	Linear	116.22 Dollars
	Factors	150	Dollars		0.88	Learning Curve		0.99	RSOP		
										0.88934 [SYS 06140	01 .88934200 - Svstem
L	A5H	SUBCONT	RACTED SRVS	0000	NONE		R100S	RMRS S	Salaried	Linear	3.099.18 Dollars
	Factors	4000	Dollars		0.88	Learning Curve		0.99	RSOP		

### Line Item SYS - Contingency And Escalation

BOE

## Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	164.45	Dollars
-	Factors	164.446 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	215.99	Dollars

215.993 Dollars

ACTIVITY ID. TEEL	Description. 690 Decommissioning Chara	ing Characterization							Schedule I	usk Z		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1CHR	Type1 Bldg Characterization	0.55 ms	sf	HC	160	88	1.903	7.051	0	8.954	537	9.491
SYS	Contingency And Escalation	1.00 ea	a .	EE	0	0	0	0	1.355	1.355	0	1.355
	al for Activity	1EED1062:			88	1.903	7.051	1.355	10.310	537	10.846	

### Line Item 1CHR - Type1 Bldg Characterization

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 21.07; Subcontracts: \$1,612.50; Supplies: \$80.63

Total Unit Cost: \$2,150.12

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Cont Dist

*WBS No:* 1EED0115 *Activity ID:* 1EED1062

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED Activity Filter \*

Starts In FY

Adjusted Unit Cost:

Labor Hours: 18.35619; Subcontracts: \$1,404.81; Supplies: \$70.24

Total Unit Cost: \$1,873.18 Adjustment Factor: 0.8712

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

es		Cost Element			Skill			Department	С	'urve	Ouantity	Units
L	750	STRAIGHT TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS	Salaried	Li	near	11.16	Hours
1	Factors	1.47 Hours		0.88	Learning Curve		0.99	RSOP	9.8	B890 Type 1	Char Adi	
_							,		0.88934	ISYS 06140	01 .88934200 - \$	Svstem
L	750	STRAIGHT TIME BASE	T050	RADIATIO	ON CONTROL TECHNOLIGI	KE10H	Indust/S	Site Srvs Steelworkers	Li	near	148.82	Hours
1	Factors	19.6 hours		0.88	Learning Curve		0.99	RSOP	9.8	B890 Type 1	Char Adi	
_							,		0.88934	ISYS 06140	01 .88934200 - \$	Svstem
L	A5C	SUPPLIES	0000	NONE		R100S	RMRS:	Salaried	Li	near	612.22	Dollars
1	Factors	80.63 dollars		0.88	Learning Curve		0.99	RSOP	9.8	B890 Type 1	Char Adi	
_							,		0.88934	ISYS 06140	01 .88934200 - \$	Svstem
L	A5H	SUBCONTRACTED SRVS	0000	NONE		R100S	RMRS	Salaried	Li	near	12.243.69	Dollars
1	Factors	1612.5 dollars		0.88	Learning Curve		0.99	RSOP	9.8	B890 Type 1	Char Adi	
									0.88934	SYS 06140	01 .88934200 - 9	System

### Line Item SYS - Contingency And Escalation

BOE

### Resources

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	443.90	Dollars
	Factors	443.904 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	911.29	Dollars

Factors 911.290 Dollars

Activity ID: 1EED1063 Description: 890 Decommissioning Dismantlement

ACTIVITY ID: TEEL	Description: 690 Decommissioning Disma	anuemeni						Cost Kisk	4 Scheaule K	ilsk 4		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1DIS	1.15	msf	HC	60	68	1,452	15,338	0	16,790	409	17,199	
SYS	1.00	ea	EE	0	0	0	0	2.515	2.515	0	2.515	
Total for Activity 1EED1063:						68	1.452	15.338	2.515	19.304	409	19.714

## Line Item 1DIS - Type1 Bldg Dismantlement

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 76.93; Subcontracts: \$16,965.00; Supplies: \$282.75

Total Unit Cost: \$18,880.39

Adjusted Unit Cost:

Labor Hours: 67.02142; Subcontracts: \$14,779.91; Supplies: \$246.33 Total Unit Cost: \$16,448.59

Total Unit Cost: \$16,448.59 Adjustment Factor: 0.8712

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources Cost Element Skill Department Curve Quantity Units

A C.L. L.L. D: .1

WBS No: 1EED0115 Rocky Flats Closure Project Project Baseline Devl Activity ID: 1EED1063 Rocky Flats Closure Project WBS Filter 1EED

	Buscillio	Activ	vity Filter *	Starts In FY *
750 STRAIGHT TIME BASE	C120 D&D SKILLED TRADES	KE10H Indust/Site Srvs Steelworkers	Linear	57.43 Hours
Factors 74.12 hours	0.88 Learning Curve	0.99 RSOP		
			0.88934 [SYS 0614	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	2.18 Hours
Factors 2.81 hours	0.88 Learning Curve	0.99 RSOP		
			0.88934 [SYS 0614	001 .88934200 - Svstem
A5B CONSTRUCTION	0000 NONE	R100S RMRS Salaried	Linear	13.144.39 Dollars
Factors 16965 dollars	0.88 Learning Curve	0.99 RSOP		
			0.88934 [SYS 0614	001 .88934200 - Svstem
A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear	219.07 Dollars
Factors 282.75 dollars	0.88 Learning Curve	0.99 RSOP		

## Line Item SYS - Contingency And Escalation

BOE

### Resources

es	Cost Element		Skill		Department	Curve	Quantity	Units
	CON CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	863.09	Dollars
I	Factors 863.094 Dollars							
	ESC ESCALATION	0000	NONE	ZDEPT	No Department	Linear	1.651.42	Dollars

Factors 1651.42 Dollars

Activity ID: 1EED1064 Description: 890 Decommissioning Decontamination Cost Risk 4 Schedule Risk 4

			-									
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1DECNoAsb	Type1 Bldg w/o Asbestos Decontamination	1.15 msf				10	220	2.319	0	2.539	63	2.602
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	522	522	0	522
	Total for Activity 1EED1					10	220	2.319	522	3.061	63	3.124

## Line Item 1DECNoAsb - Type1 Bldg w/o Asbestos Decontamination

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 11.63; Subcontracts: \$2,565.00; Supplies: \$42.75

Total Unit Cost: \$2,854.73

Adjusted Unit Cost:

Labor Hours: 10.13206; Subcontracts: \$2,234.63; Supplies: \$37.24

Total Unit Cost: \$2,487.04 Adjustment Factor: 0.8712

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

s		Co	ost Element			Skill			Department		Curve	Ouantity	Units
	750 S	STRAIGHT	TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS S	Salaried		Linear	0.33	Hours
1	Factors	0.42	hours		0.88	Learning Curve		0.99	RSOP				
_										0.889	34 [SYS 06140	01.88934200 - 9	System
	750 S	STRAIGHT	TIME BASE	T050	RADIATION	ON CONTROL TECHNOLIGI	KE10H	Indust/S	ite Srvs Steelworkers		Linear	8.69	Hours
	Factors	11.21	hours		0.88	Learning Curve		0.99	RSOP				
_										0.889	34 [SYS 06140	01.88934200 - 9	System
	A5B C	CONSTRU	ICTION	0000	NONE		R100S	RMRS S	Salaried		Linear	1.987.35	Dollars
	Factors	2565	dollars		0.88	Learning Curve		0.99	RSOP				
										0.889	34 [SYS 06140	01 88934200 - 9	System

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WBS No: 1EED0115 Activity ID: 1EED1064

## Rocky Flats Closure Project **Baseline Cost and Basis of Estimate**

Baseline Devl Proiect 1EED WBS Filter

Activity Filter

Starts In FY Linear

A5C SUPPLIES 0000 NONE R100S RMRS Salaried Factors 42.75 dollars 0.88 Learning Curve 0.99 **RSOP** 

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### Line Item SYS - Contingency And Escalation

Resources

Г		Cont El		ci :ii		D	G	0	77
?S _		Cost Element		Skill		Department	Curve	Ouantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	257.89	Dollars
1	Factors	257.894 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	264.01	Dollars

264.013 Dollars

Factors

A	01065	Description:	890 Decommissioning Fir	ai Surveys			Cost Risk		Risk	2
г								T .		

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1FSS	Type1 Bldg Final Status Survey	1.36	msf	НС	0	0	0	4.482	0	4.482	0	4.482
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	2.397	2.397	0	2.397
	Tot	al for Activi	ty 1EED106	5:		0	0	4.482	2.397	6.879	0	6.879

### Line Item 1FSS - Type1 Bldg Final Status Survey

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$4,250.00; Supplies: \$0.00

Total Unit Cost: \$4,250.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$3,702.60; Supplies: \$0.00

Total Unit Cost: \$3,702.60 Adjustment Factor: 0.8712

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resourc

rces		Cost Element		Skill			Department	Curve	<b>Ouantity</b>	Units
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS S	Salaried	Linear	3.292.88	Dollars
	F	40E0 dellara		0.00 Learning Curus		0.00	DCOD			

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## Line Item SYS - Contingency And Escalation

BOE

Resources

ces		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	1.703.07	Dollars
	Factors	1703.07 Dollars		•					·
		ESCALATION	0000	NONE	ZDEPT	No Department	Linear	694.27	Dollars

Factors 694.270 Dollars

Activity ID: 1EED1066 Description: 890 Decommissioning Demolition & Disposal	Cost Risk	4 Schedule Risk 4
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Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1DEMBIk	Type 1 Masonry Demolition	1.36	msf	НС	0	0	0	16.766	0	16.766	0	16.766
1DEMSlabBlk	Type 1 Bldg Demolition Slab/Foundation	0.44	msf	HC	0	0	0	5.694	0	5.694	0	5.694
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	12.391	12.391	0	12.391
	Tot	al for Activi	ty 1EED106	6:		0	0	22.460	12.391	34.851	0	34.851

*WBS No:* 1EED0115 *Activity ID:* 1EED1066

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED Activity Filter \*

Starts In FY

Line Item 1DEMBIk - Type 1 Masonry Demolition

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$15,900.00; Supplies: \$0.00

Total Unit Cost: \$15,900.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$13,852.08; Supplies: \$0.00

Total Unit Cost: \$13,852.08 Adjustment Factor: 0.8712

Line Item 1DEMSlabBlk - Type 1 Bldg Demolition Slab/Foundation

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

s		Cost Element		Skill	Department	Curve	<i>Ouantity</i>	Units
	A5B	CONSTRUCTION	0000 NONE	R100S	RMRS Salaried	Linear	12.319.24	Dollars
	Factors	15900 dollars	0.88	Learning Curve	0.99 RSOP			

0.88934 [SYS 061400] .88934200 - System

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$14,650.00; Supplies: \$0.00

Total Unit Cost: \$14,650.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$14,650.00; Supplies: \$0.00

Total Unit Cost: \$14,650.00

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

rces		Cost Element	Skill	Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000 NONE	R100S RMRS Salaried	Linear	13.028.86	Dollars

Factors 14650 dollars

0.88934 [SYS 061400] .88934200 - System

Line Item SYS - Contingency And Escalation

BOE

Resources

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	8.911.11	Dollars
_	Factors	8911.11 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	3.479.42	Dollars

actors 3479.42 Dollars

WBS No: 1EED0117 Title: 881 Cluster Tank Decommissioning
Activity ID: 1ETNK00200 Description: Tank TK002 Decommissioning

Cost Risk 4 Schedule Risk 4

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WBS No: 1EED0117 Activity ID: 1ETNK00200

## **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect Baseline Devl 1EED WBS Filter

		Buccinio Goot and Bucio of Estimate					Activity Filter *			Starts In FY *		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
100 Tank Decommissioning			each	НС	#Num!	0	0	0	0	0	0	0
	Tot	al for Activi	ty 1ETNK00	200:		0	0	0	0	0	0	0

## Line Item 100 - Tank Decommissioning

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Tank Breakdown of Historical Data: Item - Removal of Tank Units - 1lot Unit Cost - \$8,051 Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A

Activity ID: 15TNK01200

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

es		Cost Element	Skill			Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000 NC	ONE	R100S	RMRS Salaried	Linear	7.403.27	Dollars

Factors 8050.71 Dollars 1.034 -- FY00 Escalation --

### 0.88934 [SYS 061400] .88934200 - System A Caladala Diala

ACTIVITY ID. TET	Description: Talik TRU13 Decommission	ng						Cost Risk 4 Schedule Risk 4				
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		l
100 Tank Decommissioning		0.00	each	НС	#Num!	0	0	0	0	0	0	0
Total for Activity 1ETNK						0	0	0	0	0	0	0

## Line Item 100 - Tank Decommissioning

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Tank Breakdown of Historical Data: Item - Removal of Tank Units - 1lot Unit Cost - \$4,200 Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

es		Cost Element	Skill	Department	Curve	Ouantity Units
	A5B	CONSTRUCTION	0000 NONE	R100S RMRS Salaried	Linear	3.861.89 Dollars

Factors 4199.63 Dollars 1.034 -- FY00 Escalation --

#### 0.88934 [SYS 061400] .88934200 - System A Caladala Diala

												**
Activity ID: 1ETNK01400 Description: Tank TK014 Decommissioning							Cost Risk	4 Schedule R	isk 4			
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	824	824	0	824
Tank	Tank Decommisioning	6.339.24	ea	HC	0	0	0	5.638	0	5.638	0	5.638
	Tot	tal for Activit	tv 1FTNK014	400·		0	0	5 638	824	6 462	0	6 462

### Line Item SYS - Contingency And Escalation

BOE

1EED0117 WBS No: Activity ID: 1ETNK01400

## Rocky Flats Closure Project **Baseline Cost and Basis of Estimate**

Proiect WBS Filter

1EED Activity Filter

Baseline Devl

Resources

s	Cost Element		Skill	Department	Curve	Quantity	Units
	CON CONTINGENCY	0000	NONE	ZDEPT No Department	Linear	282.91	Dollars
	Factors 282.912 Dollars						
	ESC ESCALATION	0000	NONE	ZDEPT No Department	Linear	541.32	Dollars

541.316 Dollars Factors

## Line Item Tank - Tank Decommisioning

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00 Total Unit Cost: \$1.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00 Total Unit Cost: \$1.00

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

ces	Cost Element			Skill		Department	Curve	<b>Ouantity</b>	Units
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	0.89	Dollars

Factors \$

#### 0.88934 [SYS 061400] .88934200 - System

Starts In FY

Description: Tank TK015 Decommissioning

Activity ID: 1ETNK01500 Cost Risk 4 Schedule Risk BOETotal Prime Line Item Description Units Labor Labor Hours Labor Cost Materials/ Sub Contingency Burden Cost Total Cost Quantity Type Hours/Unit Total Total Cost & Escalation Cost SYS Contingency And Escalation 1.00 ea EE 0 805 805 0 805 Tank Tank Decommisioning 6.188.10 ea HC: Λ Λ 5.503 0 5.503 0 5.503 5.503 805 6.308 Λ Total for Activity 1ETNK01500: 6.308

### Line Item SYS - Contingency And Escalation

#### BOE

## Resources

es		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	276.17	Dollars
	Factors	276.167 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	528.41	Dollars

528.410 Dollars Factors

#### Line Item Tank - Tank Decommisioning

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00 Total Unit Cost: \$1.00

Adjusted Unit Cost:

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Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseli
WBS Filter 1EED
Activity Filter \*

Baseline Devl

Starts In FY

ity Filter \*

Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00

Total Unit Cost: \$1.00 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	0.89	Dollars

Factors 1 \$

#### 0.88934 [SYS 061400] .88934200 - System

Activity ID: 1ET	NK02900 Description: Tank TK029 Decommissioni	ning							Cost Risk 4 Schedule Risk 4			
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		İ
100 Tank Decommissioning			0.00 each HC #Num!			0	0	0	0	0	0	0
	Tot	al for Activi	tv 1ETNK02	900:		0	0	0	0	0	0	1 0

#### Line Item 100 - Tank Decommissioning

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Tank
Breakdown of Historical Data:
Item - Removal of Tank
Units - 1lot
Unit Cost - \$3,683
Unit Cost Adjustment factor - N/A
Revised Unit Cost - N/A
Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

rces		Cost Element	Skill			Department	Curve	Quantity	Units
[	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	3.387.10	Dollars

Factors 3683.31 Dollars

1.034 -- FY00 Escalation --

#### 0.88934 [SYS 061400] .88934200 - System

Activity ID: 1E11	Description: Tank TK066 Decommissioni		Cost Risk	4 Schedule R	isk 4							
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	SYS Contingency And Escalation		ea	EE	0	0	0	0	3,950	3,950	0	3,950
Tank	Tank Decommisioning	8,050.71	ea	HC	0	0	0	7,160	0	7,160	0	7,160
То			ty 1ETNK06	6600:		0	0	7,160	3,950	11,110	0	11,110

#### Line Item SYS - Contingency And Escalation

BOE

## Resources

ces		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
Į	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	2.840.69	Dollars
_	Factors	2840.69 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	1.109.17	Oollars

Factors 1109.17 Dollars

#### Line Item Tank - Tank Decommisioning

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS

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WBS No: 1EED0117 Baseline Devl Proiect **Rocky Flats Closure Project** Activity ID: 1ETNK06600 WBS Filter 1EED **Baseline Cost and Basis of Estimate** Activity Filter

and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00

Total Unit Cost: \$1.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00

Total Unit Cost: \$1.00 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

es	Cost Element		Skill		Department	Curve	Quantity	Units
Į	A5B CONSTRUCTION		0000 NONE	ı	R100S RMRS Salaried	Linear	0.89	Dollars

\$ Factors

0.88934 [SYS 061400] .88934200 - System

Starts In FY

WBS No: 1151500	3 Title: 883 Cluster Decommission	ing										
Activity ID: 1EE	Description: 883 Cluster Decommissionin	g Project N	/lanagement	İ			Cost Risk	2 Schedule R	risk 2			
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
100-1E883EGPM	Project Management	0.00	msf	HC	#Num!	0	0	0	0	0	0	0
100-1E883TGPM	Project Management	0.00	msf	HC	#Num!	0	0	0	0	0	0	0
2PMG-1E8790GP	Type2 Bldg Project Management	3.64	msf	HC	111	404	12.361	63.016	0	75.377	19.451	94.828
2PMG-1E8830GP	Type2 Bldg Project Management	10.38	msf	HC	111	1.152	35.255	179.732	0	214.987	55.479	270.466
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	210.227	210.227	0	210.227
TrlrPMGPre89-1E	Pre-1989 Trailer Proiect Management	1.96	msf	HC	16	32	1.001	5.100	0	6.101	1.574	7.675
TrlrPMGPre89-1E	Pre-1989 Trailer Proiect Management	1.96	msf	HC	16	32	1.001	5.100	0	6.101	1.574	7.675
TrlrPMGPre89-1E	Pre-1989 Trailer Proiect Management	1.96	msf	HC	16	32	1.001	5.100	0	6.101	1.574	7.675
TrlrPMGPre89-1E	Pre-1989 Trailer Proiect Management	0.20	msf	HC	16	3	102	520	0	623	161	783
	Tot	al for Activi	ty 1EED011	0:		1.654	50.720	258.569	210.227	519.516	79.814	599.330

### Line Item 100-1E883EGPMG - Project Management

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Project Management Breakdown of Historical Data: Item - Project Management Units - 1msf

Unit Cost - 310.01 hrs, \$33,375 subcontracts, \$2,002.50 supplies Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

s		Cost Element		Skill	Department	Curve	<i>Ouantity</i>	Units
	750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S RMRS Salaried	Linear	170.63	Hours
	Factors	191.86 Hours						

						0.88934 [SYS 061400	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	31.95 Hours
Factors	35.92 Hours						

						0.88934 ISYS 061400	01.88934200 - Svstem
750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	R100S	RMRS Salaried	Linear	48.75 Hours
Factors	54.82 Hours						

0.88934 [SYS 061400] .88934200 - System

 WBS No:
 1EED03
 Rockv Flats Closure Project
 Project
 Baseline Devl

 Activity ID:
 1EED0110
 Baseline Cost and Basis of Estimate
 WBS Filter
 1EED

750 STRAIGHT TIME BASE	M030 MANAGEMENT INTEG	GRATORS (GR R100S RMRS Sa	laried Linear	24.38 Hours
Factors 27.41 Hours				
			0.88934 [SYS 061	4001 .88934200 - Svstem
A5C SUPPLIES	0000 NONE	R100S RMRS Sa	laried Linear	1.807.62 Dollars

Factors 2002.5 Dollars 1.015 -- FY00 Escalation --

 A5H
 SUBCONTRACTED SRVS
 0000
 NONE
 R100S
 RMRS Salaried
 Linear
 30.359.42
 Dollars

Factors 33375 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Starts In FY

## Line Item 100-1E883TGPMG - Project Management BOE Historical Data Source - The

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Project Management

Breakdown of Historical Data: Item - Project Management

Units - 1msf

Unit Cost - 64.21 hrs, \$8,400 subcontracts, \$315 supplies

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

1.02283 -- FY00 Escalation --

#### Resources

es	Cost Element	Skill		Department	Curve	Quantity Units
75	0 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S	RMRS Salaried	Linear	29.04 Hours
Facto	ors 32.65 Hours					
				T.	0.88934 [SYS 06140	0] .88934200 - System
75	0 STRAIGHT TIME BASE	G010 ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	15.63 Hours
Facto	ors 17.57 Hours					
					0.88934 [SYS 06140	0] .88934200 - System
75	0 STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GRO	OUP R100S	RMRS Salaried	Linear	8.30 Hours
Facto	ors 9.33 Hours					
					0.88934 [SYS 06140	01 .88934200 - Svstem
75	0 STRAIGHT TIME BASE	M030 MANAGEMENT INTEGRATORS	(GR R100S	RMRS Salaried	Linear	4.14 Hours
Facto	ors 4.66 Hours					
					0.88934 [SYS 06140	01 .88934200 - Svstem
A5	C SUPPLIES	0000 NONE	R100S	RMRS Salaried	Linear	284.34 Dollars
Facto	ors 315 Dollars	1.015 FY00 Escalation				
					0.88934 [SYS 06140	01 .88934200 - Svstem
A5	H SUBCONTRACTED SRVS	0000 NONE	R100S	RMRS Salaried	Linear	7.641.02 Dollars

### Line Item 2PMG-1E8790GPMG - Type2 Bldg Project Management

Dollars

8400

0.88934 [SYS 061400] .88934200 - System

## BOE

Factors

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 150.01; Subcontracts: \$22,400.00; Supplies: \$1,008.00

Total Unit Cost: \$27,999.58

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WBS No: 1EED03 1EED0110 Activity ID:

## **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter Activity Filter Baseline Devl 1EED

Starts In FY

0.88934 [SYS 061400] .88934200 - System

Adjusted Unit Cost:

Labor Hours: 124.7483; Subcontracts: \$18,627.84; Supplies: \$838.25

Total Unit Cost: \$23,284.45 Adjustment Factor: 0.8316

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s	Cost Element			Skill			Department	Curve	Ouantity	Units
750	STRAIGHT TIME BASE	E130	OTHER	ENGINEERS	R100S	RMRS	Salaried	Linear	54.80	Hours
Factors	74.09 hours		0.84	Learning Curve		0.99	RSOP			
								0.88934 [SYS 06140	01.88934200 - 3	Svstem
750	STRAIGHT TIME BASE	G010	ADMINIS	STRATIVE ASSISTANTS	R100S	RMRS	Salaried	Linear	16.36	Hours
Factors	22.12 hours		0.84	Learning Curve		0.99	RSOP			
								0.88934 [SYS 06140	01.88934200 - 3	Svstem
750	STRAIGHT TIME BASE	M010	FOREME	N / TEAM LEADS / GROUP	R100S	RMRS	Salaried	Linear	33.95	Hours
Factors	45.9 hours		0.84	Learning Curve		0.99	RSOP			
					,			0.88934 [SYS 06140	01 .88934200 - 3	Svstem
750	STRAIGHT TIME BASE	M020	MANAGE	ERS (GRADE 69 - 72)	R100S	RMRS	Salaried	Linear	5.84	Hours
Factors	7.9 hours		0.84	Learning Curve		0.99	RSOP			
								0.88934 [SYS 06140	01.88934200 - 3	Svstem
A5C	SUPPLIES	0000	NONE		R100S	RMRS	Salaried	Linear	745.49	Dollars
Factors	1008 dollars		0.84	Learning Curve		0.99	RSOP			
								0.88934 [SYS 06140	01.88934200 - 3	Svstem
A5H	SUBCONTRACTED SRVS	0000	NONE		R100S	RMRS	Salaried	Linear	16.566.52	Dollars
Factors	22400 dollars		0.84	Learning Curve		0.99	RSOP			

Line Item 2PMG-1E8830GPMG - Type2 Bldg Project Management BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Labor Hours: 150.01; Subcontracts: \$22,400.00; Supplies: \$1,008.00 Total Unit Cost: \$27,999.59

Adjusted Unit Cost:

Historical Unit Cost Data:

Labor Hours: 124.7483; Subcontracts: \$18,627.84; Supplies: \$838.25

Total Unit Cost: \$23,284.46 Adjustment Factor: 0.8316

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s		С	ost Element			Skill			Department	(	Curve	Quantity	Units
	750	STRAIGH1	TTIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS	Salaried	L	inear	54.80	Hours
F	actors	74.09	hours		0.84	Learning Curve		0.99	RSOP				
_										0.8893	4 [SYS 06140	01 .88934200 - \$	System
	750	STRAIGHT	T TIME BASE	G010	ADMINIS	TRATIVE ASSISTANTS	R100S	RMRS	Salaried	L	inear	16.36	Hours
F	actors	22.12	hours		0.84	Learning Curve		0.99	RSOP				
_										0.8893	4 [SYS 06140	01 .88934200 - \$	System
	750	STRAIGHT	TTIME BASE	M010	FOREME	N / TEAM LEADS / GROUP	R100S	RMRS	Salaried		inear	33.95	Hours
F	actors	45.9	hours		0.84	Learning Curve		0.99	RSOP				
										0.8893	4 ISYS 06140	01 .88934200 - 3	System

WBS No: 1EED03 Baseline Devl Proiect Rocky Flats Closure Project 1EED0110 1EED Activity ID: WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY 750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried 5.84 Hours Linear Factors 7.9 hours Learning Curve 0.99 **RSOP** 0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE R100S RMRS Salaried 745.49 Dollars Linear 1008 dollars 0.84 Learning Curve 0.99 **RSOP** Factors 0.88934 [SYS 061400] .88934200 - System A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried 16.566.52 Dollars Factors 22400 dollars 0.84 Learning Curve 0.99 **RSOP** 0.88934 [SYS 061400] .88934200 - System Line Item SYS - Contingency And Escalation BOE Resources Cost Element Skill Department Curve **Ouantity** Units CON CONTINGENCY 0000 NONE ZDEPT No Department Linear 149,948,70 Dollars Factors 149949 Dollars ESC ESCALATION 0000 NONE ZDEPT No Department 60.278.16 Dollars Linear Factors 60278.2 Dollars Line Item TrIrPMGPre89-1E883AG - Pre-1989 Trailer Project Management Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of BOE gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data: Labor Hours: 18.24; Subcontracts: \$2,800.00; Supplies: \$126.00 Total Unit Cost: \$3,500.03 Adjusted Unit Cost: Labor Hours: 18.24; Subcontracts: \$2,800.00; Supplies: \$126.00 Total Unit Cost: \$3,500.03 Adjustment Factor: 1 This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Resources Cost Element Department Curve Units 750 STRAIGHT TIME BASE E130 OTHER ENGINEERS R100S RMRS Salaried 8.50 Hours Linear 9.56 hours Factors 0.88934 [SYS 061400] .88934200 - System 1.54 Hours 750 STRAIGHT TIME BASE G010 ADMINISTRATIVE ASSISTANTS R100S RMRS Salaried Linear Factors 1.73 hours 0.88934 [SYS 061400] .88934200 - System M010 FOREMEN / TEAM | FADS / GROUP 750 STRAIGHT TIME BASE R100S RMRS Salaried 5 27 Hours Linear Factors 5.93 hours 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried 0.91 Hours Linear Factors 1.02 hours 0.88934 [SYS 061400] .88934200 - System

R100S RMRS Salaried

R100S RMRS Salaried

A5C

Factors

A5H

Factors

SUPPLIES

2800

dollars

dollars

SUBCONTRACTED SRVS

126

0000 NONE

0000 NONE

Page 78 of 462 6/23/00 10:57:27 AM OFFICIAL USE ONLY

Linear

Linear

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

112.06 Dollars

2.490.16 Dollars

*WBS No:* 1EED03 *Activity ID:* 1EED0110

## Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED

Activity Filter \*

Starts In FY

#### Line Item TrlrPMGPre89-1E883BG - Pre-1989 Trailer Project Management

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data:

Labor Hours: 18.24; Subcontracts: \$2,800.00; Supplies: \$126.00
Total Unit Cost: \$3,500.03

Adjusted Unit Cost:
Labor Hours: 18.24; Subcontracts: \$2,800.00; Supplies: \$126.00
Total Unit Cost: \$3,500.03
Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s	Cost Element		Skill		Department	Curve	Ouantity	Units
750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	8.50	Hours
Factor	s 9.56 hours							
				,	T.	0.88934 [SYS 06140	001 .88934200 - 3	Svstem
750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	1.54	Hours
Factor	s 1.73 hours							
_						0.88934 [SYS 06140	001 .88934200 - 3	Svstem
750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	R100S	RMRS Salaried	Linear	5.27	Hours
Factor	s 5.93 hours							
						0.88934 [SYS 06140	001 .88934200 - 3	Svstem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	0.91	Hours
Factor	s 1.02 hours							
_						0.88934 [SYS 06140	001.88934200 - 3	System
A5C	SUPPLIES	0000	NONE	R100S	RMRS Salaried	Linear	112.06	Dollars
Factor	s 126 dollars							
						0.88934 [SYS 06140	001 .88934200 - 3	Svstem
A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	2.490.16	Dollars
Factor	s 2800 dollars							

0.88934 [SYS 061400] .88934200 - System

#### Line Item TrIrPMGPre89-1E883CG - Pre-1989 Trailer Project Management

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data:

```
Labor Hours: 18.24; Subcontracts: $2,800.00; Supplies: $126.00
Total Unit Cost: $3,500.03

Adjusted Unit Cost:
Labor Hours: 18.24; Subcontracts: $2,800.00; Supplies: $126.00
Total Unit Cost: $3,500.03
Adjustment Factor: 1
```

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

*WBS No:* 1EED03 *Activity ID:* 1EED0110

## Rocky Flats Closure Project Baseline Cost and Basis of Estimate

Proiect
WBS Filter

Baseline Devl 1EED

0.88934 [SYS 061400] .88934200 - System

				Daseille Cost all	u Dasis	Activity Filter	*	Starts In FY	*
Resources		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	8.50	Hours
	Factors	0.56 hours							

750 STRAIGHT TIME BASE G010 ADMINISTRATIVE ASSISTANTS R100S RMRS Salaried Linear 1.54 Hours

Factors 1.73 hours

750 STRAIGHT TIME BASE M010 FOREMEN / TEAM LEADS / GROUP R100S RMRS Salaried Linear 5.27 Hours

Factors 5.93 hours

750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried Linear 0.91 Hours

Factors 1.02 hours

A5C SUPPLIES 0000 NONE R100S RMRS Salaried Linear 112.06 Dollars

Factors 126 dollars

 A5H
 SUBCONTRACTED SRVS
 0000
 NONE
 R100S
 RMRS Salaried
 Linear
 2.490.16 Dollars

Factors 2800 dollars

#### Line Item TrIrPMGPre89-1E883DG - Pre-1989 Trailer Project Management

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data:

Labor Hours: 18.24; Subcontracts: \$2,800.00; Supplies: \$126.00

Total Unit Cost: \$3,500.03

Adjusted Unit Cost:

Labor Hours: 18.24; Subcontracts: \$2,800.00; Supplies: \$126.00

Total Unit Cost: \$3,500.03

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s		Cost Element		Skill		Department	Curve	Quantity	Units
	750 S	TRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	8.50	Hours
	Factors	9.56 hours							
_							0.88934 [SYS 06140	01 .88934200 - 9	System
	750 S	TRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	1.54	Hours
	Factors	1.73 hours							
_							0.88934 [SYS 06140	0] .88934200 - 3	System
	750 S	TRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	R100S	RMRS Salaried	Linear	5.27	Hours
	Factors	5.93 hours							
_							0.88934 [SYS 06140	0] .88934200 - 3	System
L	750 S	TRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	0.91	Hours
	Factors	1.02 hours							
_	,				,		0.88934 [SYS 06140	01 .88934200 - 3	Svstem
L	A5C S	UPPLIES	0000	NONE	R100S	RMRS Salaried	Linear	112.06	Dollars
	Factors	126 dollars							
_			-	·			0.88934 [SYS 06140	01 .88934200 - 3	Svstem

WBS No: 1EED03 Rockv Flats Closure Proiect Proiect Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basis of Estimate Proiect Baseline Devl Baseline Cost and Basis of Estimate Proiect Baseline Devl Baseline Cost and Basis of Estimate Proiect Baseline Devl Baseline Cost and Basis of Estimate Proiect Baseline Devl Baseline Cost and Basis of Estimate Proiect Baseline Devl Baseline Cost and Basis of Estimate Proiect Baseline Devl Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basis of Estimate Proiect Baseline Devl Baseline Cost and Basis of Estimate Proiect Baseline Devl Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basis of Estimate Proiect Baseline Cost and Baseline Cost

Activity Filter \* Starts In FY \*

A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried Linear 2.490.16 Dollars

Factors 2800 dollars

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1EED	Description: 883 Cluster Decommissionin	a Support	Services					Cost Risk	2 Schedule R	?isk 2		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
	<u> </u>			Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
100-1E883SHSU	Support Services	0.00	msf	HC	#Num!	0	0	0	0	0	0	0
100-1E883THSUS	Support Services	0.00	msf	HC	#Num!	0	0	0	0	0	0	0
2SUS-1E8790HS	Type2 Blda Support Services	3.64	msf	HC	210	765	14.497	57.785	0	72.283	20.222	92.504
2SUS-1E8830HS	Type2 Blda Support Services	11.58	msf	HC	210	2.434	46.135	183.886	0	230.021	64.350	294.371
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	225.881	225.881	0	225.881
TrlrSUSPre89-1E	Pre-1989 Trailer Support Services	1.96	msf	HC	32	63	1.608	6.236	0	7.844	2.215	10.058
TrlrSUSPre89-1E	Pre-1989 Trailer Support Services	1.96	msf	HC	32	63	1.608	6.236	0	7.844	2.215	10.058
TrlrSUSPre89-1E	Pre-1989 Trailer Support Services	1.96	msf	HC	32	63	1.608	6.236	0	7.844	2.215	10.058
TrlrSUSPre89-1E	Pre-1989 Trailer Support Services	0.20	msf	HC	32	6	164	636	0	800	226	1.026
	Tot	al for Activi	ty 1EED011	5:		3.395	65.619	261.016	225.881	552.515	91.442	643.957

## Line Item 100-1E883SHSUS - Support Services

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Support Services
Breakdown of Historical Data:
Item - Support Services
Units - Imsf
Unit Cost - 303.29 hrs, \$24,000 subcontracts, \$1,440 supplies
Unit Cost Adjustment factor - N/A
Revised Unit Cost - N/A
Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

BOE

S Cost Element	Skill	Department	Curve	Ouantity Units
750 STRAIGHT TIME BASE	E120 SAFETY ENGINEERS	R100S RMRS Salaried	Linear	3.43 Hours
Factors 3.86 Hours				
			0.88934 [SYS 0614	1001 .88934200 - Svstem
750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	25.72 Hours
Factors 28.92 Hours				
			0.88934 [SYS 0614	1001 .88934200 - Svstem
750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	5.14 Hours
Factors 5.78 Hours				
			0.88934 [SYS 0614	1001 .88934200 - Svstem
750 STRAIGHT TIME BASE	G010 ADMINISTRATIVE ASSISTANTS	R100S RMRS Salaried	Linear	200.12 Hours
Factors 225.02 Hours				
			0.88934 [SYS 0614	1001 .88934200 - Svstem
750 STRAIGHT TIME BASE	P150 TRAINERS	R100S RMRS Salaried	Linear	35.32 Hours
Factors 39.71 Hours				
			0.88934 [SYS 0614	1001 .88934200 - Svstem
A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear	1.299.86 Dollars
Factors 1440 Dollars	1.015 FY00 Escalation			
			0.88934 [SYS 0614	1001 .88934200 - Svstem
A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	21.831.50 Dollars
Factors 24000 Dollars	1.02283 FY00 Escalation			
			0.88934 [SYS 0614	100] .88934200 - System

Line Item 100-1E883THSUS - Support Services

WBS No: 1EED03 1EED0115 Activity ID:

## Rocky Flats Closure Project **Baseline Cost and Basis of Estimate**

Proiect WBS Filter

1EED Activity Filter

Baseline Devl

Starts In FY

Historical Data Source - The costs for Decommissioning Bl23, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Support Services

Breakdown of Historical Data: Item - Support Services

Units - 1msf

Unit Cost - 103.53 hrs, \$5,250 subcontracts, \$262.50 supplies

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

S	Cost Element		Skill		Department	Curve	Ouantity Units
750	STRAIGHT TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried	Linear	0.44 Hours
Factors	0.49 Hours						
						0.88934 [SYS 06140	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	0.65 Hours
Factors	0.73 Hours						
						0.88934 [SYS 06140	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	32.40 Hours
Factors	36.43 Hours						
						0.88934 [SYS 06140	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	49.80 Hours
Factors	56 Hours						
						0.88934 [SYS 06140	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	P150	TRAINERS	R100S	RMRS Salaried	Linear	8.79 Hours
Factors	9.88 Hours						
_						0.88934 [SYS 06140	001 .88934200 - Svstem
A5C	SUPPLIES	0000	NONE	R100S	RMRS Salaried	Linear	237.41 Dollars
Factors	263 Dollars		1.015 FY00 Escalation				
						0.88934 [SYS 06140	001 .88934200 - Svstem
A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	4.775.64 Dollars
Factors	5250 Dollars		1.02283 FY00 Escalation				

#### Line Item 2SUS-1E8790HSUS - Type2 Bldg Support Services

0.88934 [SYS 061400] .88934200 - System

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 284.17; Subcontracts: \$20,250.00; Supplies: \$1,215.00

Total Unit Cost: \$26,850.28

Adjusted Unit Cost:

Labor Hours: 236.3158; Subcontracts: \$16,839.90; Supplies: \$1,010.39

Total Unit Cost: \$22,328.69 Adjustment Factor: 0.8316

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources Cost Element Skill Department Curve Quantity	Units
--	-------

 WBS No:
 1EED03
 Rockv Flats Closure Project
 Project

 Activity ID:
 1EED0115
 Baseline Cost and Basis of Estimate
 WBS Filter

	Daseille Cost a	ind basis of Estimate	Activity Filter *	Starts In FY *
750 STRAIGHT TIME BASE	E120 SAFETY ENGINEERS	R100S RMRS Salaried	Linear	2.11 Hours
Factors 2.85 hours	0.84 Learning Curve	0.99 RSOP		
			0.88934 [SYS 06	614001 .88934200 - Svstem
750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	16.15 Hours
Factors 21.84 hours	0.84 Learning Curve	0.99 RSOP		
			0.88934 [SYS 06	614001 .88934200 - Svstem
750 STRAIGHT TIME BASE	G010 ADMINISTRATIVE ASSISTANTS	R100S RMRS Salaried	Linear	171.77 Hours
Factors 232.26 hours	0.84 Learning Curve	0.99 RSOP		
			0.88934 [SYS 06	614001 .88934200 - Svstem
750 STRAIGHT TIME BASE	P150 TRAINERS	R100S RMRS Salaried	Linear	20.13 Hours
Factors 27.22 hours	0.84 Learning Curve	0.99 RSOP		
			0.88934 [SYS 06	514001 .88934200 - Svstem
A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear	898.59 Dollars
Factors 1215 dollars	0.84 Learning Curve	0.99 RSOP		
			0.88934 ISYS 06	514001 .88934200 - Svstem
A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	14.976.43 Dollars
Factors 20250 dollars	0.84 Learning Curve	0.99 RSOP		

0.88934 [SYS 061400] .88934200 - System

Baseline Devl

1EED

## Line Item 2SUS-1E8830HSUS - Type2 Bldg Support Services BOE Historical Data Source - The costs for

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data:

Labor Hours: 284.17; Subcontracts: \$20,250.00; Supplies: \$1,215.00

Total Unit Cost: \$26,850.28

Adjusted Unit Cost:

Labor Hours: 236.3158; Subcontracts: \$16,839.90; Supplies: \$1,010.39

Total Unit Cost: \$22,328.69 Adjustment Factor: 0.8316

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s	Cost Element			Skill			Department	Curve	Quantity Units
750	STRAIGHT TIME BASE	E120	SAFETY	ENGINEERS	R100S	RMRS	Salaried	Linear	2.11 Hours
Factors	2.85 hours		0.84	Learning Curve		0.99	RSOP		
						,		0.88934 [SYS 061	4001 .88934200 - Svstem
750	STRAIGHT TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS	Salaried	Linear	16.15 Hours
Factors	21.84 hours		0.84	Learning Curve		0.99	RSOP		
						,		0.88934 [SYS 061	4001 .88934200 - Svstem
750	STRAIGHT TIME BASE	G010	ADMINIS <sup>-</sup>	TRATIVE ASSISTANTS	R100S	RMRS	Salaried	Linear	171.77 Hours
Factors	232.26 hours		0.84	Learning Curve		0.99	RSOP		
								0.88934 [SYS 061	4001 .88934200 - Svstem
750	STRAIGHT TIME BASE	P150	TRAINER	S	R100S	RMRS	Salaried	Linear	20.13 Hours
Factors	27.22 hours		0.84	Learning Curve		0.99	RSOP		
								0.88934 [SYS 061	4001 .88934200 - Svstem
A5C	SUPPLIES	0000	NONE		R100S	RMRS	Salaried	Linear	898.59 Dollars
Factors	1215 dollars		0.84	Learning Curve		0.99	RSOP		
								0.88934 [SYS 061	4001 .88934200 - Svstem

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WBS No: 1EED03 Activity ID: 1EED0115

## Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter

WBS Filter 1EED
Activity Filter \*

Baseline Devl

Starts In FY \*
Linear 14.976.43 Dollars

 A5H
 SUBCONTRACTED SRVS
 0000
 NONE
 R100S
 RMRS Salaried

 Factors
 20250
 dollars
 0.84
 Learning Curve
 0.99
 RSOP

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

#### Line Item SYS - Contingency And Escalation

BOE

#### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	161.114.10	Dollars
	Factors	161114 Dollars							
Į	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	64.766.55	Dollars
	Factors	64766.6 Dollars							

### Line Item TrIrSUSPre89-1E883AH - Pre-1989 Trailer Support Services

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 36.2; Subcontracts: \$3,375.00; Supplies: \$202.50

Total Unit Cost: \$4,499.77

Adjusted Unit Cost:

Labor Hours: 36.2; Subcontracts: \$3,375.00; Supplies: \$202.50

Total Unit Cost: \$4,499.77

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

_						
Cost Element		Skill		Department	Curve	Quantity Units
750 STRAIGHT TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried	Linear	1.50 Hours
Factors 1.69 hours						
				T	0.88934 [SYS 06140	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	13.81 Hours
Factors 15.53 hours						
					0.88934 [SYS 06140	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	15.11 Hours
Factors 16.99 hours						
					0.88934 [SYS 06140	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	P150	TRAINERS	R100S	RMRS Salaried	Linear	1.77 Hours
Factors 1.99 hours						
					0.88934 [SYS 06140	001 .88934200 - Svstem
A5C SUPPLIES	0000	NONE	R100S	RMRS Salaried	Linear	180.09 Dollars
Factors 202.5 dollars						
					0.88934 ISYS 06140	001 .88934200 - Svstem
A5H SUBCONTRACTED SRV	S 0000	NONE	R100S	RMRS Salaried	Linear	3.001.53 Dollars
Factors 3375 dollars						

## Line Item TrIrSUSPre89-1E883BH - Pre-1989 Trailer Support Services

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit

WBS No: 1EED03 Activity ID: 1EED0115

## **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter

1EED

Baseline Devl

Activity Filter Starts In FY

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Units

costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Department

Labor Hours: 36.2; Subcontracts: \$3,375.00; Supplies: \$202.50 Total Unit Cost: \$4,499.77

Adjusted Unit Cost:

Labor Hours: 36.2; Subcontracts: \$3,375.00; Supplies: \$202.50

Total Unit Cost: \$4,499.77

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

750 STRAIGHT TIME BASE	E120	SAFETY ENGINEERS	R100S RMRS Salaried	Linear	1.50lHours
Factors 1.69 hours					
				0.88934 ISYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S RMRS Salaried	Linear	13.81 Hours
Factors 15.53 hours					
				0.88934 ISYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S RMRS Salaried	Linear	15.11 Hours
Factors 16.99 hours					
				0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	P150	TRAINERS	R100S RMRS Salaried	Linear	1.77 Hours
Factors 1.99 hours					
				0.88934 [SYS 06140	01 .88934200 - Svstem
A5C SUPPLIES	0000	NONE	R100S RMRS Salaried	Linear	180.09 Dollars
Factors 202.5 dollars					
				0.88934 [SYS 06140	01 .88934200 - Svstem
A5H SUBCONTRACTED SRVS	0000	NONE	R100S RMRS Salaried	Linear	3.001.53 Dollars

## Line Item TrIrSUSPre89-1E883CH - Pre-1989 Trailer Support Services

dollars

3375

BOE

Factors

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 36.2; Subcontracts: \$3,375.00; Supplies: \$202.50 Total Unit Cost: \$4,499.77

Adjusted Unit Cost:

Labor Hours: 36.2; Subcontracts: \$3,375.00; Supplies: \$202.50

Total Unit Cost: \$4,499.77

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element	Skill	Department	Curve	Ouantity Units
	750	STRAIGHT TIME BASE	E120 SAFETY ENGINEERS	R100S RMRS Salaried	Linear	1.50 Hours
	Factors	1 60 hours				

VBS No: .ctivity ID:	1EED03 1EED0115		s Closure Proiect and Basis of Estimate	Proiect WBS Filter	Baseline Devl 1EED	G I FW	
	750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Activity Filter	Linear	Starts In FY 13.81 H	lours
	Factors 15.53 hours	E 100 TO THE ENOUNCE TO	TOO MINING GARANCO		0.88934 [SYS 06140		·
	750 STRAIGHT TIME BASE	G010 ADMINISTRATIVE ASSISTANTS	R100S RMRS Salaried		U.00934 1313 06140	15.11h	
	Factors 16.99 hours	1 3010 MONINGTONIAL MODELLAND	1 IXTOOO IXIVIIXO Odidiicu		0.88934 [SYS 06140		<u>.</u>
	750 STRAIGHT TIME BASE	P150 TRAINERS	R100S RMRS Salaried		Linear	1.77 h	
	Factors 1.99 hours				0.88934 [SYS 06140		
	A5C SUPPLIES	0000 NONE	R100S RMRS Salaried		Linear	180.09	
	Factors 202.5 dollars  A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried		0.88934 ISYS 06140 Linear	001 .88934200 - S 3.001.53	
	Factors 3375 dollars  *IrSUSPre89-1E883DH - Pre-1989 Trailer Supp	and Ormitae			0.88934 [SYS 06140	001 .88934200 - S	vstem
BOE	gloveboxes and piping and ductwon historical costs and the adjustme-This is a special version of the	es for Decommissioning B123, the 690 to the in B779 are the primary Historical ents made to the actual costs are in the data from FDCM, Rev. 2A arranged to the BEST 2000 Baseline. The costs	Data used in establishing the Facility Disposition Costhe latest WBS structure part for Decommissioning B123,	the unit costs st Model (FDCM) per the FDCM, R the 690 traile	in this estimate. A Rev. 2 Dated May 199 ev 3A prepared for th r complex, 4 tents ir	complete brea 99.Historical ne I/SS Project 1 the 904/906	akdown of Data Sou: ct for the
	tanks 221 and 224, and the remove costs in this estimate. Addition the historical costs and the adju and Tent decommissioning cost dat Historical Unit Cost Data:	all of gloveboxes and piping and ductwo hally, this cost model also incorporat astments made to the actual costs are a used is described in detail in the ets: \$3,375.00; Supplies: \$202.50	es the cost data for the de in the Facility Disposition	ecommissioning n Cost Model (F	of the 112 Trailers. DCM) Rev. 2 Dated May	A complete by 1999. The B	the unit
	tanks 221 and 224, and the remove costs in this estimate. Addition the historical costs and the adju and Tent decommissioning cost dat Historical Unit Cost Data: Labor Hours: 36.2; Subcontrac	nally, this cost model also incorporate istments made to the actual costs are a used is described in detail in the actus: \$3,375.00; Supplies: \$202.50	es the cost data for the de in the Facility Disposition	ecommissioning n Cost Model (F	of the 112 Trailers. DCM) Rev. 2 Dated May	A complete by 1999. The B	the unit
	tanks 221 and 224, and the remove costs in this estimate. Addition the historical costs and the adjuand Tent decommissioning cost dat Historical Unit Cost Data:  Labor Hours: 36.2; Subcontract Total Unit Cost: \$4,499.77  Adjusted Unit Cost:  Labor Hours: 36.2; Subcontract Total Unit Cost: \$4,499.77  Adjusted Total Unit Cost: \$4,499.77  Adjustment Factor: 1	nally, this cost model also incorporate istments made to the actual costs are a used is described in detail in the actus: \$3,375.00; Supplies: \$202.50	es the cost data for the de in the Facility Disposition Facility Decommissioning Co	ecommissioning n Cost Model (F ost Model (FDCM	of the 112 Trailers. DCM) Rev. 2 Dated May ) Rev. 3A Dated May 2	A complete by 1999. The B	the unit

### Resources

S Cost Element	Skill	Department	Curve Quantity Units
750 STRAIGHT TIME BASE	E120 SAFETY ENGINEERS	R100S RMRS Salaried	Linear 1.50 Hours
Factors 1.69 hours			
			0.88934 [SYS 061400] .88934200 - System
750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear 13.81 Hours
Factors 15.53 hours			
			0.88934 [SYS 061400] .88934200 - System
750 STRAIGHT TIME BASE	G010 ADMINISTRATIVE ASSISTANTS	R100S RMRS Salaried	Linear 15.11 Hours
Factors 16.99 hours			
			0.88934 [SYS 061400] .88934200 - System
750 STRAIGHT TIME BASE	P150 TRAINERS	R100S RMRS Salaried	Linear 1.77 Hours
Factors 1.99 hours			
			0.88934 [SYS 061400] .88934200 - System
A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear 180.09 Dollars
Factors 202.5 dollars			
			0.88934 [SYS 061400] .88934200 - System
A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear 3.001.53 Dollars
Factors 3375 dollars			

WBS No: 1EED0301	<i>Title:</i> B-883 Decommissioning		
Activity ID: 1E883EGPMG	Description: Building 883CA Decommissioning Project Management	Cost Risk 1 Schedule Risk 2	
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WBS No: 1EED0301 **Rocky Flats Closure Project** Activity ID: 1E883EGPMG **Baseline Cost and Basis of Estimate** 

Proiect Baseline Devl WBS Filter 1EED Austrian Tile

				Activity Filter ^				Starts In FY ^				
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		i l
100 Project Management			msf	HC	#Num!	0	0	0	0	0	0	0
Total for Activity 1E883EGPMG:							0	0	0	0	0	0

### Line Item 100 - Project Management

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Department

Item Desc - Decommissioning Project Management Breakdown of Historical Data: Item - Project Management Units - 1msf Unit Cost - 310.01 hrs, \$33,375 subcontracts, \$2,002.50 supplies Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A

Cost Flement

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

•	Cost Etement		SKIII		Debarmen	Curve	Quantity Onus
750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	170.63 Hours
Factors	191.86 Hours						
						0.88934 [SYS 061400	1.88934200 - Svstem
750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	31.95 Hours
Factors	35.92 Hours						
						0.88934 [SYS 061400	1.88934200 - Svstem
750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	R100S	RMRS Salaried	Linear	48.75 Hours
Factors	54.82 Hours						
						0.88934 [SYS 061400	1.88934200 - Svstem
750	STRAIGHT TIME BASE	M030	MANAGEMENT INTEGRATORS (GR	R100S	RMRS Salaried	Linear	24.38 Hours
Factors	27.41 Hours						
						0.88934 [SYS 061400	1.88934200 - System
A5C	SUPPLIES	0000	NONE	R100S	RMRS Salaried	Linear	1.807.62 Dollars
Factors	2002.5 Dollars		1.015 FY00 Escalation				
						0.88934 [SYS 061400	1.88934200 - Svstem

A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried

Factors 33375 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System 1 Caladala Dial

									0.0000. 10.	0 00 00 00	,	
Activity ID: 1E8	Activity ID: 1E883TAPEN Description: B883 CT Decommissioning Planning & Enginering Cost Risk 1 Schedule Risk 2											
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
100	Planning and Engineering	0.00	msf	HC	#Num!	0	0	0	0	0	0	0
Total for Activity 1E883TAPEN:					0	0	0	0	0	0	0	

### Line Item 100 - Planning and Engineering

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Planning & Engineering Breakdown of Historical Data: Item - Planning & Engineering Units - 1msf Unit Cost - 30.57 hrs, \$4,000 subcontracts, \$150 supplies Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A

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WBS No: 1EED0301 1E883TAPEN Activity ID:

## **Rocky Flats Closure Project** Rasaline Cost and Rasis of Estimate

Proiect Baseline Devl WBS Filter 1EED

		AFLIN			Baseline Cost and Basis of Estimate  **Baseline Cost and Basis of Estimate**  **Activity Filter **									Starts In FY *		
	This es	stimate inc	ludes a project pr	oductiv	ity/effi	iciency f	actor for	r comm	itted but a	as yet unde	fined cost	reductions.				
Resources			Element		1	Skill				Depart	ment		Curve	0	uantity	Units
	750 S	STRAIGHT TII 22.21 H	ME BASE ours	I E130	IOTHER E	ENGINEER	S		R100S RMI	RS Salaried			Linear		19.75lH	
		STRAIGHT TI		G010	ADMINIS	IISTRATIVE ASSISTANTS R100S RMRS Salaried						0.88934 [SY Linear	'S 0614001 .88	934200 - Sv 7.44 H		
	Factors		ours									0.88934 [SY	′S 0614001 .88			
		SUPPLIES		0000	NONE	F\/00 F			R100S RMI	RS Salaried			Linear		135.40 D	ollars
	Factors		ollars	1 0000	1.015	FY00 E	Escalation	-	R100S RMI	20.0-1				′S 0614001 .88		
	A5H SUBCONTRACTED SRVS 0000 NON					2 EV00 E	Escalation		R1005 RIVII	KS Salaried			Linear		3.638.58	oliars
Activity ID:	Factors 4000 Dollars  1E883TBCHR Description: B883 CT Description:							•				Cost Risk	0.88934 [SY 1 <i>Schedule R</i>	'S 0614001 .88	934200 - Sv	stem
		SUL		Decomin	IISSIUIIIIQ			non					1		n 1 0	
Line Item			Description			Quantity	Units	BOE Type	Labor Hours/Unit	Labor Hours Total	Labor Cost Total	Materials/ Sub Cost	Contingency & Escalation	Total Prime Cost	Burden Co	
100	Cnar	racterization			Tate	0.00	msr v 1E883TB0	HC	#Num!	0						0 0
Line Item 100	Charact				1018	ai ioi Activit	V 1E0031BC	CHK:		U			U		1	0 0
	Item Des Breakdos Item -	esc - Decom own of Hist Character	missioning Charactorical Data:									costs in t			rece Bree	ndown of the
	Item De Breakdo Item - Units Unit C Unit C Revise Basis	esc - Decom nown of Hist - Character - 1msf Cost - 10 Cost Adjust ad Unit Cos for adjust	missioning Characterial Data: ization 3.08 hrs, \$5,950 ment factor - N/A t - N/A ment - N/A	erizati subcont	on racts,	actual co \$382.50	sts are i	in the	Facility I	)isposition	. Cost Model	. (FDCM) Rev			ice bico	, down 02 ene
Posources	Item De Breakdo Item - Units Unit C Unit C Revise Basis	esc - Decom bwn of Hist Character - 1msf Cost - 10 Cost Adjust d Unit Cos for adjust	missioning Charactorical Data: ization 3.08 hrs, \$5,950 ment factor - N/A t - N/A ment - N/A ludes a project pro	erizati subcont	on racts,	\$382.50	sts are i	in the	Facility I	ns yet unde	Cost Model	. (FDCM) Rev	. 2 Dated M	May 1999.		
Resources	Item De Breakdo Item - Units Unit C Unit C Revise Basis This es	esc - Decom own of Hist Character - 1msf Cost - 10 Cost Adjust d Unit Cos for adjust	missioning Characterical Data: ization 3.08 hrs, \$5,950 ament factor - N/A t - N/A ment - N/A ludes a project profilement	erizati subcont	on racts, ity/effi	\$382.50	supplies	in the	Facility I	as yet unde	Cost Model	. (FDCM) Rev	Curve	May 1999.	<i>quantity</i>	Units
Resources	Item De Breakdo Item - Units Unit C Unit C Revise Basis This es	esc - Decom own of Hist Character - 1msf Cost - 10 Cost Adjust d Unit Cos for adjust stimate inc	missioning Characterical Data: ization 3.08 hrs, \$5,950 ament factor - N/A t - N/A ment - N/A ludes a project profilement	erizati subcont	on racts, ity/effi	\$382.50 iciency f Skill ENGINEER	supplies	r comm	itted but a	as yet unde  Depart	Cost Model	. (FDCM) Rev	Curve	May 1999.	tuantity 2.22⊩	<i>Units</i> ours
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Resources	Item De Breakdo Item - Units Unit C Unit C Revise Basis This es  750 S Factors  A5C S Factors	esc - Decomo own of Hist Character - 1msf Cost - 10 Cost Adjust d Unit Cos for adjust stimate inc Cost STRAIGHT TH 33.88 H  SUPPLIES 135 D  SUBCONTRA	missioning Characterical Data: ization 3.08 hrs, \$5,950 imment factor - N/A t - N/A ment - N/A ludes a project pro- Element ME BASE ours  ME BASE ours	subconts  oductiv  E130  T050	on racts, ity/effi OTHER E RADIATIONE 1.015	\$382.50  iciency f  Skill  ENGINEER  ON CONTE	supplies  actor for  S  ROL TECHN	r comm	nitted but a	as yet unde  Depart RS Salaried RS Salaried	Cost Model	. (FDCM) Rev	Curve Linear  0.88934 ISY Linear  0.88934 ISY Linear  0.88934 ISY Linear	(S 0614001 .88	934200 - Si 30.13 - 934200 - Si 121.86 0 934200 - Si 1.910.26 0	Units ours stem ours ollars stem ollars
Resources	Item De Breakdo Item - Units Unit C Revise Basis This es  750 S Factors  A5C S Factors  A5H S Factors	esc - Decom own of Hist Character - 1msf Cost - 10 Cost Adjust ed Unit Cos for adjust stimate inc  Cost STRAIGHT TH 33.88 H  SUPPLIES 135 D  SUBCONTRA 2100 D	missioning Charactorical Data: ization  3.08 hrs, \$5,950 ment factor - N/A t - N/A ment - N/A ludes a project profile  Element  ME BASE ours  Ollars  CTED SRVS	subcont.  oductiv  E130  T050  0000	on racts, ity/effi OTHERE RADIATION 1.015 NONE 1.02283	\$382.50  iciency f  Skill ENGINEER  ON CONTE	supplies  Factor for  S  ROL TECHN  Escalation	r comm	itted but a	as yet unde  Depart RS Salaried RS Salaried	Cost Model	. (FDCM) Rev	Curve Linear  0.88934 ISY Linear  0.88934 ISY Linear  0.88934 ISY Linear	(S 0614001 .88 (S 0614001 .88 (S 0614001 .88	934200 - Si 30.13 - 934200 - Si 121.86 0 934200 - Si 1.910.26 0	Units ours stem ours ollars stem ollars
	Item De. Breakdon Item - Units Unit C. Revise Basis This es  750 S Factors  A5C S Factors  A5H S Factors	esc - Decom own of Hist Character - 1msf Cost - 10 Cost Adjust ed Unit Cos for adjust stimate inc  Cost STRAIGHT TH 33.88 H  SUPPLIES 135 D  SUBCONTRA 2100 D	missioning Charactorical Data: ization 3.08 hrs, \$5,950 ment factor - N/A t - N/A ment - N/A ludes a project profile Element ME BASE ours ME BASE ours Ollars CTED SRVS	subcont.  oductiv  E130  T050  0000	on racts, ity/effi OTHERE RADIATION 1.015 NONE 1.02283	\$382.50  iciency f  Skill ENGINEER  ON CONTE	supplies  Factor for  S  ROL TECHN  Escalation	r comm	itted but a	as yet unde  Depart RS Salaried RS Salaried	Cost Model	reductions.	Curve Linear  0.88934 ISY Linear  0.88934 ISY Linear  0.88934 ISY Linear	(S 0614001 .88 (S 0614001 .88 (S 0614001 .88	934200 - Si 30.13 - 934200 - Si 121.86 0 934200 - Si 1.910.26 0	Units ours stem ours ollars stem ollars stem
Activity ID:	Item De. Breakdo Item - Units Unit C. Revise Basis This es  750 S Factors  A5C S Factors  A5H S Factors	esc - Decom own of Hist Character - 1msf Cost - 10 Cost Adjust ed Unit Cos for adjust stimate inc  Cost STRAIGHT TH 33.88 H  SUPPLIES 135 D  SUBCONTRA 2100 D	missioning Characterical Data: ization  3.08 hrs, \$5,950 ment factor - N/A t - N/A ment - N/A ludes a project precedent ME BASE ours  ME BASE ours  CTED SRVS ollars  Description: B883 CT  Description	subcont.  oductiv  E130  T050  0000	on racts, ity/effi OTHERE RADIATION 1.015 NONE 1.02283	\$382.50  Liciency f  Skill  ENGINEER  ON CONTE  FY00 E  Final surve	supplies  Sactor for  S  ROLTECHN  Escalation  Escalation  ys  Units	r comm	R100S RMI R100S RMI R100S RMI	as yet unde  Depart RS Salaried RS Salaried RS Salaried RS Salaried RS Salaried	fined cost  ment  Labor Cost Total	reductions.  Cost Risk  Materials/ Sub	Curve Linear  0.88934 ISY Linear  0.88934 ISY Linear  0.88934 ISY Linear  0.88934 ISY Continuer of the conti	(S 0614001 .88 (S 0614001 .88 (S 0614001 .88 (S 0614001 .88 (S 0614001 .88 (S 0614001 .88	934200 - Si 121.86 D 934200 - Si 121.86 D 934200 - Si 1.910.26 D 934200 - Si	Units OURS Stem OURS Stem Ollars Stem Ollars Stem Stem

WBS No: 1EED0301 Activity ID: 1E883TCSPR

## Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED Activity Filter \*

Starts In FY

#### Line Item 100 - SITE PREPARATION

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Site Preparation Breakdown of Historical Data:
Item - Site Preparation
Units - 1msf
Unit Cost -\$3,000 subcontracts
Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

ces	S Cost Element Skill			Department	Curve	Quantity	Units		
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	2.758.74	

Factors 3000 Dollars 1.034 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1E883TDDEC Description: B883 CT Decommissioning Decontamination Cost Risk 4 Schedule Risk Line Item Description **Ouantity** BOELabor Labor Hours Labor Cost Materials/ Sub Contingency Total Prime Burden Cost Total Cost Hours/Unit & Escalation Type Total Total Cost Cost 100 Decontamination 0.00 msf HC #Num! 0 0 Total for Activity 1E883TDDEC: 0 0 0 0 0 0

#### Line Item 100 - Decontamination

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Decontamination Breakdown of Historical Data: Item - Decontamination Units - 1msf

Unit Cost - 63.53 hrs, \$13,950 subcontracts, \$232.50 supplies Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	Cost Element			Skill		Department	Curve	Quantity	Units
L	750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	2.29	Hours

Factors 2.58 Hours

			0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	54.21 Hours

Factors 60.95 Hours

							0.88934 [SYS 06140	01 .88934200 - Svstem
A5C	SUPPLIES	0000	NONE		R100S	RMRS Salaried	Linear	209.87 Dollars
Enstann	222 F Dellara		4 O4E	EVOC Escalation				

Factors 232.5 Dollars 1.015 -- FY00 Escalation --

		0.88934 ISYS 061400	11.88934200 - Svstem
0000 NONE	R100S RMRS Salaried	Linear	12.689.56 Dollars

Factors 13950 Dollars 1.02283 -- FY00 Escalation --

### 0.88934 [SYS 061400] .88934200 - System

4	ctivity ID: 1E883 TEDIS Description: B883 CT Decommissioning Dismantlement Cost Risk 4 Schedule Risk 4												
	Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
					Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		i l
	100	Dismantlement	0.00	msf	НС	#Num!	0	0	0	0	0	0	0

WBS No: 1EED0301 Rocky Flats Closure Project Project Baseline Devl
Activity ID: 1E883TEDIS Receiping Cost and Recip of Extimate WBS Filter 1EED

Total for Activity 1E883TEDIS:

Baseline Cost and Basis of Estimate

WBS Filter
Activity Filter
\*

#### Line Item 100 - Dismantlement

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Dismantlement Breakdown of Historical Data:
Item - Dismantlement
Units - 1msf
Unit Cost -\$15,000 subcontracts
Unit Cost Adjustment factor - N/A
Revised Unit Cost - N/A
Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	S Cost Element Skill			Department	Curve	Quantity	Units			
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	13.793.70	Dollars	

Factors 15000 Dollars 1.034 -- FY00 Escalation --

#### 0.88934 [SYS 061400] .88934200 - System

Activity ID: 1E883TFDEM	Description: B883 CT Decommissioning Demolition & Disposal
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Cost Risk	4	Schedule Risk	4
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Line Item	Description	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost				
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
100	Demolition and Disposal (Reinforced Concrete)	0.00	msf	HC	#Num!	0	0	0	0	0	0	0
500	Foundation/Slab Removal	452.00	sf	HC	0	0	0	8,417	0	8,417	0	8,417
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	4,643	4,643	0	4,643
	Total for Activity 1E883TFDEM:					0	0	8,417	4,643	13,060	0	13,060

#### Line Item 100 - Demolition and Disposal (Reinforced Concrete)

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Demolition & Disposal Breakdown of Historical Data:
Item - Demolition & Disposal
Units - Imsf
Unit Cost - \$5,000 subcontracts
Unit Cost Adjustment factor - N/A
Revised Unit Cost - N/A
Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

rces	Skill Skill				Department	Curve	Ouantity	Units	
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	4.597.90	Dollars
	_						•		

Factors 5000 Dollars 1.034 -- FY00 Escalation --

#### 0.88934 [SYS 061400] .88934200 - System

## BOE Historical Data Sourc

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Removal of Foundation/Slab Breakdown of Historical Data: Item - Removal of Foundation/Slab Units - 1sf Unit Cost - \$20.25 subcontracts Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A

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WBS No: 1EED0301 Activity ID: 1E883TFDEM

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Activity Filter Baseline Devl 1EED

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element	Skill			Department	Curve	Quantity	Units
	A5B C	ONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	18.62	Dollars

Factors 20.25 dollars 1.034 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Starts In FY

#### Line Item SYS - Contingency And Escalation

BOE

Resources

es	Cost Element Skill			Department	Curve	Quantity	Units		
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	3.339.44	Dollars
_	Factors	3339.44 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	1.303.91	Dollars

Factors 1303.91 Dollars

Activity ID: 1EED3011 Description: B883 Decommissioning Planning & Engineering

Cost Risk 1 Schedule Risk

le Risk 2

0.88934 [SYS 061400] .88934200 - System

Description: Door Doorning Flamming & Engineering							Cost Hisk	i beneunte n	tion =			
Line Item	Description	Description Quantity Units		BOE			Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2PEN	Type2 Bldg Planning & Engineering	10.38 msf			47	489	13.222	67.400	0	80.621	3.728	84.350
SYS	Contingency And Escalation	1.00 ea		EE	0	0	0	0	12.044	12.044	0	12.044
	Tot	Total for Activity 1EED3011:					13.222	67.400	12.044	92.665	3.728	96.394

#### Line Item 2PEN - Type2 Bldg Planning & Engineering

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 63.67; Subcontracts: \$8,400.00; Supplies: \$378.00

Total Unit Cost: \$10,499.96

Adjusted Unit Cost:

Labor Hours: 52.94798; Subcontracts: \$6,985.44; Supplies: \$314.34

Total Unit Cost: \$8,731.77 Adjustment Factor: 0.8316

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s _		Cost Element			Skill			Department		Curve	Quantity	Units
	750	STRAIGHT TIME BASE	E130	OTHER	ENGINEERS	R100S	RMRS	Salaried		Linear	27.92	Hours
F	actors	37.75 hours		0.84	Learning Curve		0.99	RSOP				
_							,		0.8893	34 [SYS 061	4001 .88934200 -	Svstem
	750	STRAIGHT TIME BASE	G010	ADMINIS	STRATIVE ASSISTANTS	R100S	<b>RMRS</b>	Salaried		Linear	19.17	Hours
F	actors	25.92 hours		0.84	Learning Curve		0.99	RSOP				
_							,		0.8893	34 [SYS 061	4001 .88934200 -	Svstem
	A5C	SUPPLIES	0000	NONE		R100S	<b>RMRS</b>	Salaried		Linear	279.56	Dollars
F	actors	378 dollars		0.84	Learning Curve		0.99	RSOP				
_							,		0.8893	34 [SYS 061	4001 .88934200 -	Svstem
	A5H	SUBCONTRACTED SRVS	0000	NONE		R100S	RMRS	Salaried		Linear	6.212.44	Dollars
F	actors	8400 dollars		0.84	Learning Curve		0.99	RSOP				

#### Line Item SYS - Contingency And Escalation

BOE

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WBS No: 1EED0301 Rocky Flats Closure Project
Activity ID: 1EED3011 Baseline Cost and Basis of Estimate

0000 NONE

Proiect WBS Filter Activity Filter

Baseline Devl 1EED

Linear

8.098.94 Dollars

 Baseline Gost and Basis of Estimate
 Activity Filter
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 Starts In FY
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 Resources
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ZDEPT No Department

Factors 8098.94 Dollars

Activity ID: 1EED3012 Description: B883 Decommissioning Characterization Cost Risk 1 Schedule Risk Line Item Description **Ouantity** Units BOELabor Labor Hours Labor Cost Materials/ Sub Contingency Total Prime Burden Cost Total Cost Type Hours/Unit Total Total Cost & Escalation Cost 1CHR Type1 Bldg Characterization 3.27 msf HC 273 893 19.359 71.723 91.081 5.459 Λ 96.541 Type2 Bldg Characterization 10.38 msf HC 191 1.987 43.633 133.735 177.368 12.305 2CHR 0 189.673 Contingency And Escalation FF 40.868 SYS 1.00 ea Λ 40.868 0 0 40.868 Total for Activity 1EED3012: 2.879 62.992 205.458 40.868 309.317 17.764 327.081

#### Line Item 1CHR - Type1 Bldg Characterization

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data:

Labor Hours: 21.07; Subcontracts: \$1,612.50; Supplies: \$80.63

Total Unit Cost: \$2,150.12

Adjusted Unit Cost:

Labor Hours: 20.8593; Subcontracts: \$1,596.38; Supplies: \$79.82

Total Unit Cost: \$2,128.62 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	Cost Element			Skill			Department	Curve	Quantity	Units
750	STRAIGHT TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS S	Salaried	Linear	19.03	Hours
Factors	1.47 Hours		0.99	RSOP		14.7	B883 Type 1 Char Adi			
								0.88934 [SYS 0614	001 .88934200 - 3	Svstem
750	STRAIGHT TIME BASE	T050	RADIATIO	ON CONTROL TECHNOLIGI	KE10H	Indust/S	ite Srvs Steelworkers	Linear	253.67	Hours
Factors	19.6 hours		0.99	RSOP		14.7	B883 Type 1 Char Adi			
								0.88934 [SYS 0614	001 .88934200 - 9	Svstem
A5C	SUPPLIES	0000	NONE		R100S	RMRS S	Salaried	Linear	1.043.56	Dollars
Factors	80.63 dollars		0.99	RSOP		14.7	B883 Type 1 Char Adi			
								0.88934 [SYS 0614	001 .88934200 - 3	Svstem
A5H	SUBCONTRACTED SRVS	0000	NONE		R100S	RMRS S	Salaried	Linear	20.869.93	Dollars
Factors	1612.5 dollars		0.99	RSOP		14.7	B883 Type 1 Char Adi			

## Line Item 2CHR - Type2 Bldg Characterization

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 94.09999; Subcontracts: \$5,880.00; Supplies: \$453.60

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WBS No: 1EED0301 Activity ID: 1EED3012

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl 1EED

\*

Starts In FY

Total Unit Cost: \$8,400.05

Adjusted Unit Cost:

Labor Hours: 78.25356; Subcontracts: \$4,889.81; Supplies: \$377.21

Total Unit Cost: \$6,985.48 Adjustment Factor: 0.8316

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

	G . Fl					D						
es		Cost Element		1	Skill		T.	Department	<i>C</i>	urve	Ouantity	Units
	750	STRAIGHT TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS S	Salaried	Li	near	17.21	Hours
	Factors	8.46 hours		0.84	Learning Curve		0.99	RSOP	2.75	B883 Type 2	Char Adi	
									0.88934	ISYS 06140	01 .88934200 - 9	System
	750	STRAIGHT TIME BASE	T050	RADIATIO	ON CONTROL TECHNOLIGI	KE10H	Indust/S	Site Srvs Steelworkers	Li	near	174.18	Hours
	Factors	85.64 hours		0.84	Learning Curve		0.99	RSOP	2.75	B883 Type 2	Char Adi	
									0.88934	ISYS 06140	01 .88934200 - \$	System
	A5C	SUPPLIES	0000	NONE		R100S	RMRS S	Salaried	Li	near	922.55	Dollars
	Factors	453.6 dollars		0.84	Learning Curve		0.99	RSOP	2.75	B883 Type 2	Char Adi	
									0.88934	ISYS 06140	01 .88934200 - \$	System
	A5H	SUBCONTRACTED SRVS	0000	NONE		R100S	RMRS S	Salaried	Li	near	11.958.96	Dollars
	Factors	5880 dollars		0.84	Learning Curve		0.99	RSOP	2.75	B883 Type 2	Char Adi	
									0.88934	[SYS 06140	01 .88934200 - 9	System

#### Line Item SYS - Contingency And Escalation

BOE

#### Resources

es	Cost Element Skill			Department	Curve	Quantity	Units	
CC	N CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	13.386.50	Dollars
Fact	ors 13386.5 Dollars							
ES		0000	NONE	ZDEPT	No Department	Linear	27.481.14	Dollars

Factors 27481.1 Dollars

Activity ID:	1EED3013	Description: B883 Decommissioning Dismantlement

Activity iD. TEED3013 Description: boos Decommissioning Dismantiement								Cost Risk 4 Schedule Risk 4				
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2DIS	Type2 Bldg Dismantlement	11.97	msf	HC	199	2.380	51.796	579.859	0	631.655	18.025	649.680
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	358.408	358.408	0	358.408
Total for Activity 1EED3013:						2.380	51.796	579.859	358.408	990.063	18.025	1.008.088

#### Line Item 2DIS - Type2 Bldg Dismantlement

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 268.89; Subcontracts: \$64,215.00; Supplies: \$1,284.30

Total Unit Cost: \$71,350.00

Adjusted Unit Cost:

Labor Hours: 223.6089; Subcontracts: \$53,401.20; Supplies: \$1,068.02

Total Unit Cost: \$59,334.66 Adjustment Factor: 0.8316

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources	Cost Element	Skill	Department	Curve	Ouantity	Units
	•	•	•	•		•

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WBS No: 1EED0301 Proiect **Rocky Flats Closure Project** Activity ID: 1EED3013 WBS Filter Resoling Cost and Resis of Estimate

	Dascille Cost	and Dasis of Estimate	Activity Filter *	Starts In FY *
750 STRAIGHT TIME BASE	C120 D&D SKILLED TRADES	KE10H Indust/Site Srvs Steelworke	ers Linear	183.69 Hours
Factors 248.37 hours	0.84 Learning Curve	0.99 RSOP		
			0.88934 [SYS 0614	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	15.18 Hours
Factors 20.52 hours	0.84 Learning Curve	0.99 RSOP		
			0.88934 [SYS 0614	001 .88934200 - Svstem
A5B CONSTRUCTION	0000 NONE	R100S RMRS Salaried	Linear	47.491.92 Dollars
Factors 64215 dollars	0.84 Learning Curve	0.99 RSOP		
			0.88934 [SYS 0614	001 .88934200 - Svstem
A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear	949.84 Dollars
Factors 1284.3 dollars	0.84 Learning Curve	0.99 RSOP		

### Line Item SYS - Contingency And Escalation

BOE

#### Resources

es	Cost Element		Skill		Department	Curve	Quantity	Units
	CON CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	257.762.50	Dollars
Fe	actors 257763 Dollars							
	ESC ESCALATION	0000	NONE	ZDEPT	No Department	Linear	100.645.40	Dollars

Factors 100645 Dollars

Activity ID: 1EED3014 Description: B883 Decommissioning Decontamination

Cost Risk 4 Schedule Risk Contingency Units BOELabor Labor Hours Labor Cost Materials/ Sub Total Prime Burden Cost Total Cost Line Item Description **Ouantity** Type Hours/Unit Total **Total** Cost & Escalation Cost 2DECAsb Type2 Bldg w/Asbestos Decontamination 11.97 msf HC 1.093 24.936 279.161 8.678 91 0 304.098 312.775 FF SYS Contingency And Escalation 1.00 ea 0 0 172.548 172.548 Λ 172.548 Total for Activity 1EED3014: 1.093 24.936 279.161 172.548 476.646 8.678 485.324

#### Line Item 2DECAsb - Type2 Bldg w/Asbestos Decontamination

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 123.46; Subcontracts: \$30.915.00; Supplies: \$618.30

Total Unit Cost: \$34,350.03

Adjusted Unit Cost:

Labor Hours: 102.6693; Subcontracts: \$25,708.91; Supplies: \$514.18

Total Unit Cost: \$28,565.48 Adjustment Factor: 0.8316

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

Cost Element Skill										_	
es L		Cost Element			Skill			Department	Curve	Ouantity	Units
L	750	STRAIGHT TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS :	Salaried	Linear	14.01	Hours
1	Factors	18.94 dollars		0.84	Learning Curve		0.99	RSOP			
_									0.88934 [SYS 06140	001 .88934200 - S	vstem
	750	STRAIGHT TIME BASE	T050	RADIATION	ON CONTROL TECHNOLIGI	KE10H	Indust/S	Site Srvs Steelworkers	Linear	77.30	Hours
1	Factors	104.52 hours		0.84	Learning Curve		0.99	RSOP			
_									0.88934 [SYS 06140	001 .88934200 - S	vstem
L	A5B	CONSTRUCTION	0000	NONE		R100S	RMRS :	Salaried	Linear	22.864.02	Oollars
1	Factors	30915 dollars		0.84	Learning Curve		0.99	RSOP			
									0.88934 [SYS 06140	001 88934200 - S	vstem

Baseline Devl

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1EED

WBS No: 1EED0301 Activity ID: 1EED3014

## Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter

Baseline Devl

 Activity Filter
 \*
 Starts In FY
 \*

 Linear
 457.28 Dollars

 A5C
 SUPPLIES
 0000
 NONE
 R100S
 RMRS Salaried

 Factors
 618.3
 dollars
 0.84
 Learning Curve
 0.99
 RSOP

0.88934 [SYS 061400] .88934200 - System

#### Line Item SYS - Contingency And Escalation

BOE

Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	124.094.60	Dollars
ن .	Factors	124095 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	48.453.74	Dollars

Factors 48453.7 Dollars

Activity ID: 1EED3015

Description: B883 Decommissioning Final Surveys

Cost Risk 2 Schedule Risk

2

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2FSSAsb	Type2 Bldg w/ Asbestos Final Status Survey	12.37	msf	HC	0	0	0	153.238	0	153.238	0	153.238
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	82.792	82.792	0	82.792
	Tot	Total for Activity 1EED3015:					0	153.238	82.792	236.031	0	236.031

#### Line Item 2FSSAsb - Type2 Bldg w/ Asbestos Final Status Survey

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$16,750.00; Supplies: \$0.00

Total Unit Cost: \$16,750.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$13,929.30; Supplies: \$0.00

Total Unit Cost: \$13,929.30 Adjustment Factor: 0.8316

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

ces		Cost Element		Skill			Department	Curve	<b>Ouantity</b>	Units	
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS S	Salaried	Linear	12.387.91	Dollars	
	F .	40750		0.04 Learning Curse		0.00	DOOD				

Factors 16750 dollars 0.84 Learning Curve 0.99 RSOP

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## Line Item SYS - Contingency And Escalation

BOE

Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	59.053.45	Dollars
	Factors	59053.5 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEDT	No Donartment	Lincor	22 720 04	Dollara

Factors 23739.0 Dollars

Activity ID:	1FFD3016	Description: B883 Decommissioning Demolition & Disposal

ACTIVITY ID. ILL	Description. Boos Decommissioning D	CITIOIILIOII & L	rispusai					Cost Risk	4 Schedule N	usk <del>-</del>		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2DEMBIk	Type 2 Masonry Bldg Demolition	12.37	msf	НС	0	0	0	154.153	0	154.153	0	154.153
2DEMBlkSlab	Type 2 Bldg Demolition Slab/Foundation	9.94	msf	HC	0	0	0	178.957	0	178.957	0	178.957
SYS	Contingency And Escalation	1.00	) ea	EE	0	0	0	0	183.767	183.767	0	183.767
	7	otal for Activ	ity 1EED301	6:		0	0	333.111	183.767	516.877	0	516.877

A Schadula Pick

Cost Pick

WBS No: 1EED0301 Activity ID: 1EED3016

## Rocky Flats Closure Project **Baseline Cost and Basis of Estimate**

Baseline Devl Proiect WBS Filter 1EED Activity Filter

Starts In FY

Line Item 2DEMBIk - Type 2 Masonry Bldg Demolition

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$16,850.00; Supplies: \$0.00

Total Unit Cost: \$16,850.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$14,012.46; Supplies: \$0.00

Total Unit Cost: \$14,012.46 Adjustment Factor: 0.8316

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

s		Cost Element		Skill	Department	Curve	Ouantity	Units	J
	A5B	CONSTRUCTION	0000 NONE	R100S	RMRS Salaried	Linear	12.461.87	Dollars	J
	Factors	16850 dollars	0.84	Learning Curve	0.99 RSOP				

## Line Item 2DEMBIkSlab - Type 2 Bldg Demolition Slab/Foundation

0.88934 [SYS 061400] .88934200 - System

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$20,250.00; Supplies: \$0.00

Total Unit Cost: \$20,250.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$20,250.00; Supplies: \$0.00

Total Unit Cost: \$20,250.00

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

rces		Cost Element	Skill	Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000 NONE	R100S RMRS Salaried	Linear	18.009.18	Dollars

20250 dollars Factors

0.88934 [SYS 061400] .88934200 - System

### Line Item SYS - Contingency And Escalation

BOE

Resources

es		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	132.162.70	Dollars
	Factors	132163 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	51.603.97	Dollars

Factors 51604 Dollars

Activity ID: 1FFD3021 Description: B883 CA Decommissioning Planning & Engineeri

Activ	ity ID: 1EEC	3021	Description: B883 CA Decommissioning	Planning &	Engineeri					Cost Risk	1 Schedule R	isk 2		
	Line Item		Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
						Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		

		Daseille Cost and	Dasis Oi E	Sumate	Activity Fi	lter *		Starts In	FY *	
100	Planning & Engineering	0.00 msf HC	#Num!	0	0	0	0	0	0	0
		Total for Activity 1EED3021:		0	0	0	0	0	0	0

## Line Item 100 - Planning & Engineering

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Planning & Engineering Breakdown of Historical Data:

Item - Planning & Engineering Units - 1msf

Unit Cost - 113.15 hrs, \$11,250 subcontracts, \$675 supplies

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	es Cost Element Skill			Department	Curve	Quantity	Units		
	750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	66.99	Hours

Factors 75.32 Hours

750 STRAIGHT TIME BASE G010 ADMINISTRATIVE ASSISTANTS R100S RMRS Salaried Linear 33.64 Hours

Factors 37.83 Hours

 A5C
 SUPPLIES
 0000
 NONE
 R100S
 RMRS Salaried
 Linear
 609.31
 Dollars

Factors 675 Dollars 1.015 -- FY00 Escalation --

 A5H
 SUBCONTRACTED SRVS
 0000
 NONE
 R100S
 RMRS Salaried
 Linear
 10.233.51
 Dollars

Factors 11250 Dollars 1.02283 -- FY00 Escalation --

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Activity ID: 1EED3022 Description: B883 CA Decommissioning Characterization Cost Risk 1 Schedule Risk 2

Line Item Description Quantity Units BOE Labor Labor Hours Labor Cost Materials/Sub Contingency Total Prime Burden Co

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
100	Characterization	0.00	msf	HC	#Num!	0	0	0	0	0	0	0
Total for Activity 1EED3022:							0	0	0	0	0	0

#### Line Item 100 - Characterization

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Characterization Breakdown of Historical Data:

Item - Characterization Units - 1msf

Unit Cost - 538.35 hrs, \$26,000 subcontracts, \$2,520 supplies

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s	Cost Element	Skill	Department	Curve	Ouantity	Units
	750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	46.68 Ho	ours

Factors 52.49 Hours

0.88934 [SYS 061400] .88934200 - System

WBS No: 1EED0301 Baseline Devl Proiect Rocky Flats Closure Project Activity ID: 1EED3022 WBS Filter 1EED **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY 750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried 432.10 Hours Linear Factors 485.87 Hours 0.88934 [SYS 061400] .88934200 - System 0000 NONE R100S RMRS Salaried 2.274.76 Dollars A5C SUPPLIES Linear 2520 Dollars 1.015 -- FY00 Escalation --Factors 0.88934 [SYS 061400] .88934200 - System A5H SUBCONTRACTED SRVS R100S RMRS Salaried 23.650.79 Dollars 0000 NONE 26000 Dollars 1.02283 -- FY00 Escalation --Factors 0.88934 [SYS 061400] .88934200 - System Activity ID: 1EED3023 Description: B883 CA Decommissioning Final Surveys 2 Schedule Risk Cost Risk Units BOELabor Labor Hours Labor Cost Materials/ Sub Contingency Total Prime Burden Cost Line Item Description Total Cost Quantity Hours/Unit & Escalation Type **Total** Cost Cost Total 100 Site Preparation 0.00 msf HC #Num! 0 0 n n 0 Λ Ω Λ Ω Λ Total for Activity 1EED3023: Ω Line Item 100 - Site Preparation Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of BOE gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Item Desc - Decommissioning Site Preparation Breakdown of Historical Data: Item - Site Preparation Units - 1msf Unit Cost -\$9,500 subcontracts Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Cost Element Resources A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried 8,641.63 Dollars Linear Factors Dollars 1.02283 -- FY00 Escalation --0.88934 [SYS 061400] .88934200 - System Activity ID: 1EED3024 Description: B883 CA Decommissioning Decontamination Cost Risk 4 Schedule Risk Line Item Description **Ouantity** Units BOELabor Labor Hours Labor Cost Materials/ Sub Contingency Total Prime Burden Cost Total Cost Type Hours/Unit Total Total & Escalation Cost Decontamination HC: #Num! 100 0.00 msf n Total for Activity 1EED3024: Line Item 100 - Decontamination Historical Data Source - The costs for Decommissioning Bl23, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of BOE gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Item Desc - Decommissioning Decontamination (Pre-1980 Facility) Breakdown of Historical Data: Item - Decontamination Units - 1msf Unit Cost - 454.23 hrs, \$48,800 subcontracts, \$2,196 supplies Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Resources Cost Element Department

WBS No: 1EED0301 Baseline Devl Proiect Rocky Flats Closure Project 1EED3024 1EED Activity ID: WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY STRAIGHT TIME BASE E130 OTHER ENGINEERS R100S RMRS Salaried 66.83 Hours Linear Factors 75.14 Hours 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried 337.14 Hours Linear 379.09 Hours Factors 0.88934 [SYS 061400] .88934200 - System A5B CONSTRUCTION 0000 NONE R100S RMRS Salaried 44.875.49 Dollars Linear 48800 Dollars 1.034 -- FY00 Escalation --Factors 0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE R100S RMRS Salaried Linear 1.982.29 Dollars 2196 Dollars 1.015 -- FY00 Escalation --Factors 0.88934 [SYS 061400] .88934200 - System Activity ID: 1EED3025 Description: B883 CA Decommissioning Dismantlement Cost Risk 4 Schedule Risk Description ROELabor Hours Labor Cost Materials/ Sub Contingency Total Prime Line Item **Ouantity** Units Lahor Burden Cost Total Cost Hours/Unit & Escalation Type **Total Total** 100 Dismantlement 0.00 msf HC: #Num! n Total for Activity 1EED3025: Λ 0 Line Item 100 - Dismantlement Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of BOE gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Item Desc - Decommissioning Dismantlement Breakdown of Historical Data: Item - Dismantlement Units - 1msf Unit Cost - 236.22 hrs, \$54,900 subcontracts, \$1,098 supplies Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Resources Cost Element Units STRAIGHT TIME BASE E130 OTHER ENGINEERS R100S RMRS Salaried 750 Linear 83.46 Hours 93.84 Hours **Factors** 0.88934 [SYS 061400] .88934200 - System T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried STRAIGHT TIME BASE 922.19 Hours Linear Factors 1036.94 Hours 0.88934 [SYS 061400] .88934200 - System R100S RMRS Salaried A5B CONSTRUCTION 0000 NONE 40 277 59 Dollars Linear **Factors** 43800 Dollars 1.034 -- FY00 Escalation --0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE R100S RMRS Salaried 4.744.50 Dollars Linear Factors 5256 Dollars -- FY00 Escalation --1.015 0.88934 [SYS 061400] .88934200 - System Activity ID: 1EED3026 Description: B883 CA Decommissioning Demolition & Disposa Cost Risk 4 Schedule Risk BOELabor Labor Hours Labor Cost Materials/ Sub Contingency Total Prime Burden Cost Total Cost Line Item Description **Ouantity** Units Type Hours/Unit Cost & Escalation Total **Total** Cost 100 Demolition & Disposal 0.00 msf HC #Num! 0 0 n 0 500 Foundation & Slab Removal 38.67 msf HC n 720.000 720.000 0 720.000 SYS Contingency And Escalation 1.00 ea FF n n Λ 397.201 397.201 Λ 397.201 Total for Activity 1EED3026: 0 720.000 1.117.201 397.201 0 1.117.201 Line Item 100 - Demolition & Disposal Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of BOE

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WBS No: 1EED0301 Activity ID: 1EED3026

**Rocky Flats Closure Project Baseline Cost and Basis of Estimate** 

WBS Filter 1EED Activity Filter

Baseline Devl

Proiect

Starts In FY

gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Demolition & Disposal (Masonry Facility)

Breakdown of Historical Data: Item - Demolition & Disposal

Units - 1msf

Unit Cost - \$15,500 subcontracts Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	14.253.48	Dollars

15500 Dollars 1 034 -- FY00 Escalation --Factors

0.88934 [SYS 061400] .88934200 - System

#### Line Item 500 - Foundation & Slab Removal

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Removal of Foundation and Slab Breakdown of Historical Data: Item - Removal of Foundation and Slab Units - 1msf Unit Cost - \$20,250 subcontracts Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es Cost Element Skill			Department	Curve	Quantity	Units			
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	18,621.49	Dollars

#### 20250 Dollars 1.034 -- FY00 Escalation --Factors

0.88934 [SYS 061400] .88934200 - System

BOE

Resources

es	Cost Element			Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	285.662.30	Dollars
	Factors	285662 Dollars							
	FSC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	111 539 10	Dollars

111539 Dollars

Line Item SYS - Contingency And Escalation

WBS No: 1EED0	303 Title: B-879 Decommissioning											
Activity ID: 1EED3031 Description: B879 Decommissioning Planning & Engineering Cost Risk 1 Schedule Risk 2												
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2PEN	Type2 Bldg Planning & Engineering	3.64	msf	НС	47	171	4.636	23.631	0	28.267	1.307	29.574
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	4.223	4.223	0	4.223
	Tot	1:		171	4.636	23.631	4.223	32.489	1.307	33.797		

#### Line Item 2PEN - Type2 Bldg Planning & Engineering

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster,

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#### WBS No: 1EED0303 **Rocky Flats Closure Project** Activity ID: 1EED3031 **Baseline Cost and Basis of Estimate**

Proiect Baseline Devl WBS Filter 1EED Activity Filter

Starts In FY

0.88934 [SYS 061400] .88934200 - System

tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data:

Labor Hours: 63.67; Subcontracts: \$8,400.00; Supplies: \$378.00

Total Unit Cost: \$10,499.96

Adjusted Unit Cost:

Labor Hours: 52.94798; Subcontracts: \$6,985.44; Supplies: \$314.34

Total Unit Cost: \$8,731.77 Adjustment Factor: 0.8316

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		C	ost Element			Skill			Department	Curve	Quantity	Units
	750	STRAIGHT	TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS	Salaried	Linear	27.92	Hours
	Factors	37.75	hours		0.84	Learning Curve		0.99	RSOP			
r					,		1			0.88934 [SYS 06140	01 .88934200 - \$	Svstem
Ĺ	750	STRAIGHT	TIME BASE	G010	ADMINIST	TRATIVE ASSISTANTS	R100S	RMRS	Salaried	Linear	19.17	Hours
	Factors	25.92	hours		0.84	Learning Curve		0.99	RSOP			
										0.88934 [SYS 06140	01 .88934200 - \$	System
Ĺ	A5C	SUPPLIES		0000	NONE		R100S	RMRS	Salaried	Linear	279.56	Dollars
	Factors	378	dollars		0.84	Learning Curve		0.99	RSOP			
										0.88934 [SYS 06140	01 .88934200 - \$	System
Ĺ	A5H	SUBCONT	RACTED SRVS	0000	NONE		R100S	<b>RMRS</b>	Salaried	Linear	6.212.44	Dollars
	Factors	8400	dollars		0.84	Learning Curve		0.99	RSOP			

#### Line Item SYS - Contingency And Escalation

BOE

#### Resources

es		Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	1.383.20	Dollars
	Factors	1383.2 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	2.839.56	Dollars

2839.56 Dollars

Activity ID: 1EED3032 Description: B879 Decommissioning Characteria
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Cost Risk	1	Schedule Risk
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Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2CHR	Type2 Bldg Characterization	3.64 msf HC		HC	70	253	5.563	17.050	0	22.613	1.569	24.182
SYS						0	0	0	3.453	3.453	0	3.453
Total for Activity 1EED3032:							5.563	17.050	3.453	26.066	1.569	27.635

#### Line Item 2CHR - Type2 Bldg Characterization

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 94.10001; Subcontracts: \$5,880.00; Supplies: \$453.60

Total Unit Cost: \$8,400.05

Adjusted Unit Cost:

Labor Hours: 78.25356; Subcontracts: \$4,889.81; Supplies: \$377.21

Total Unit Cost: \$6,985.48

Page 101 of 462 6/23/00 10:57:38 AM OFFICIAL USE ONLY WBS No: 1EED0303 Activity ID: 1EED3032

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl 1EED

Starts In FY

Adjustment Factor: 0.8316

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es			Cost Element			Skill			Department	Cur	rve	Quantity	Units
	750	STRAIGH	T TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS S	Salaried	Line	ear	6.26	Hours
	Factors	8.46	hours		0.84	Learning Curve		0.99	RSOP				
										0.00024	TOVO 004 404	1 00024200 (	``

							0.88934 ISYS 061400	JI .88934200 - System
750	STRAIGHT TIME BASE	T050 RA	ADIATION CONTROL TECHNOLIGI	KE10H	Indust/S	ite Srvs Steelworkers	Linear	63.34 Hours
Factors	85.64 hours	0	0.84 Learning Curve		0.99	RSOP		

			0.88934 [SYS 061400	1.88934200 - System
A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear	335.47 Dollars
Factors 453.6 dollars	0.94 Learning	Cun/o 0.00 PSOP		

					0.88934 ISYS 061400	01.88934200 - Svstem
A5H SUBCONTRACTED SRVS	0000 NONE		R100S RMRS	S Salaried	Linear	4.348.71 Dollars
Factors 5880 dollars	0.84	Learning Curve	0.99	RSOP	·	•

0.88934 [SYS 061400] .88934200 - System

## Line Item SYS - Contingency And Escalation

BOE

#### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units	
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	1.131.03	Dollars	
	Factors	1131.03 Dollars								
	FSC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	2 321 88	Dollars	

Factors 2321.88 Dollars

Activity ID: 1EED3033 Description: B879 Decommissioning Dismantlement

Cost Risk 4 Schedule Risk

edule Risk 4

COLIVICY ID. ILLE	Best phone Boy o Booth micoloring Bloth	CONTROL   SOMEWAY THE										
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2DIS	Type2 Bldg Dismantlement	3.64	msf	HC	199	724	15.750	176.328	0	192.078	5.481	197.560
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	108.987	108.987	0	108.987
Total for Activity 1EED3033:							15.750	176.328	108.987	301.066	5.481	306.547

### Line Item 2DIS - Type2 Bldg Dismantlement

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data: Labor Hours: 268.89; Subcontracts: \$64,215.00; Supplies: \$1,284.30

Total Unit Cost: \$71,350.00

Adjusted Unit Cost:

Labor Hours: 223.6089; Subcontracts: \$53,401.20; Supplies: \$1,068.02

Total Unit Cost: \$59,334.66 Adjustment Factor: 0.8316

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	750	STRAIGHT TIME BASE	C120	D&D SKILLED TRADES	KE10H	Indust/Site Srvs Steelworkers	Linear	183.69	Hours
	Fastore	249.27 hours		0.84 Learning Curve		0.00 PSOP			

0,88934 [SYS 061400] ,88934200 - System

WBS No: Activity ID:	1EED0303 1EED3033				Rockv F Baseline C				WB		saseline Devl EED		Starts In FY	*
	750 STRAIGHT TIME BASE	E130	OTHER	ENGINEER	29	D.	100S RMR	S Salaried	Acı	iviiv Filler	Linear		15.18 Hou	ıre
L	Factors 20.52 hours	1 - 130	0.84	Learning			0.99				Lilleal		13.10[1100	113
,											0.88934 [S	/S 0614001.8	38934200 - Svst	em
	A5B CONSTRUCTION	0000	NONE			R′	100S RMR	S Salaried			Linear		47.491.92 Doll	lars
	Factors 64215 dollars		0.84	Learning	a Curve		0.99	RSOP						
ſ	1-0 0000000	2000						00111				/S 0614001.8	38934200 - Svst	
Ĺ	A5C SUPPLIES Factors 1284.3 dollars	1 0000	NONE 0.84	Learning	- Curio	L R	100S RMR 0.99				Linear		949.84 Doll	lars
	Factors 1284.3 dollars		0.64	Leaming	Curve		0.99	KSOP			0.88934 [5]	/S 0614001 3	38934200 - Syst	em
Line Item SYS	6 - Contingency And Escalation										0.00004 10	100011001.	00004200 0730	Cili
BOE														
Resources	Cost Element			Skill				Depart	tment		Curve		Ouantity U	Inits
	CON CONTINGENCY	0000	NONE			ZC	DEPT No D	epartment			Linear		78.382.41 Doll	lars
ı	Factors 78382.4 Dollars	1	1											
Į	ESC ESCALATION	0000	NONE			ZC	EPT No D	epartment			Linear		30.605.04 Doll	lars
Activity ID: 1	Factors 30605.0 Dollars <b>1EED3034</b> Description: B879	Decommissi	onina Dec	ontaminatio	nn					Cost Risk	4 Schedule	Risk 4		
Line Item		200011111133	Simily Dec		Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Su		Total Prime	Burden Cost	Total Cost
Line Hem	Description			Quantity	Units		ours/Unit	Total	Total	Cost	& Escalation	Cost	Buraen Cost	Total Cost
2DECAsb	Type2 Bldg w/Asbestos Decontamination	n		3.64	msf	HC HC	91	332					2 2.639	95.111
SYS	Contingency And Escalation			1.00		EE	0	0			0 52.470			
			To	tal for Activi	ty 1EED3034	1:		332	7.583	84.89	0 52.470	144.94	2.639	147.581
BOE Resources	Historical Data Source - The cost gloveboxes and piping and ductwo historical costs and the adjustme - This is a special version of the use relative to inputting data in tanks 221 and 224, and the remove costs in this estimate. Addition the historical costs and the adjustment of the historical costs and the adjustment decommissioning cost dath Historical Unit Cost Data:  Labor Hours: 123.46; Subcontrated Unit Cost: \$34,350.03  Adjusted Unit Cost: \$34,350.03  Adjusted Unit Cost: \$28,565.48  Adjustment Factor: 0.8316  This estimate includes a project  Cost Element  750 STRAIGHTTIME BASE  Factors 18.94 dollars  Factors 104.52 hours	rs for Deck in B779 ek in B779 ek in B779 ents made ne data fr nto the BF al of glov nally, thi ustments m ta used is cacts: \$30  htracts: \$  productiv  E130	are th to the mom FDCM ST 2000 eboxes s cost ade to descri ,915.00  25,708.  ity/eff  OTHER 0.84	e primary actual cc , Rev. 2; Baseline and pipin model ali; the actua bed in de ; Supp:  91; Sup  iciency:  Skill  ENGINEER  Learning	y Historic y Historic A arranged e. The co ng and duc so incorpo al costs a etail in t lies: \$618  pplies: \$5 factor for  RS a Curve	cal Data n the Fac n the Fac to the ests for twork in prates th tre in th the Facil 3.30 514.18	used in cility D latest W Decommis B779 ar e cost d le Facili ity Decommis be facility Decommis by Decommis be facility Decommis by Deco	establishi isposition SS structu sioning Bl e the prim ata for th ty Disposi mmissionin  s yet unde  Depart S Salaried RSOP	ng the unit a Cost Model are per the .23, the 690 ary Histori ae decommiss tion Cost Mode ag Cost Mode	costs in (FDCM) Re FDCM, Rev trailer (cal Data violating of Model (FDCM) F	this estimai 3A prepared complex, 4 to sed in orig; the 112 Tra: 1) Rev. 2 Dai ev. 3A Dated  Curve  Linear	ce. A con May 1999.F for the I ents in th inally est ilers. A ced May 19 il May 2000	plete breakd istorical Day (SS Project e 904/906 clablishing the complete breagh. The Rev.	down of the ata Source for their luster, ne unit eakdown of vised WBS
[	A5B CONSTRUCTION Factors 30915 dollars	0000	NONE 0.84	Learning	g Curve	R	100S RMR 0.99	S Salaried			Linear		38934200 - Svst 22.864.02 Doll	lars
]	Factors 30915 dollars		0.84	Learning	a Curve		100S RMR 0.99	S Salaried RSOP			Linear 0.88934 [S	/S 0614001 .8	22.864.02 Doll 38934200 - Svst	lars em
[				Learning			100S RMR	S Salaried RSOP S Salaried			Linear	/S 0614001 .8	22.864.02 Doll	lars em

WBS No: 1EED0303 Activity ID: 1EED3034

## Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED Activity Filter \*

Starts In FY

0.88934 [SYS 061400] .88934200 - System

## Line Item SYS - Contingency And Escalation

BOE

Resources	Cost Element		Skill	Department	Curve	Quantity	Units
	CON CONTINGENCY	0000	NONE	ZDEPT No Department	Linear	37.735.65	Dollars
_	Factors 37735.7 Dollars						
	ESC ESCALATION	0000	NONE	ZDEPT No Department	Linear	14.734.19	Dollars

Factors 14734.2 Dollars

Activity ID: IEED3035 Description: B879 Decommissioning Final Surveys									2 Scheaule F	ask Z		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2FSSAsb	Type2 Bldg w/ Asbestos Final Status Survey	3.64	msf	HC	0	0	0	45.092	0	45.092	0	45.092
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	24.363	24.363	0	24.363
	al for Activi	ty 1EED303	<b>3</b> 5:		0	0	45.092	24.363	69.455	0	69.455	

### Line Item 2FSSAsb - Type2 Bldg w/ Asbestos Final Status Survey

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$16,750.00; Supplies: \$0.00

Total Unit Cost: \$16,750.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$13,929.30; Supplies: \$0.00

Description: R870 Decommissioning Demolition & Disposal

Total Unit Cost: \$13,929.30 Adjustment Factor: 0.8316

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Total for Activity 1EED3036:

Resources

es	Cost Element	Skill	Department	Curve	Ouantity Units
	A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	12.387.91 Dollars
	Factors 16750 dollars	0.84 Learning Curve	0.99 RSOP		

#### Line Item SYS - Contingency And Escalation

BOE

Resources

es	Cost Element		Skill			Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	17.377.09	Dollars
	Factors	17377.1 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	6.985.45	Dollars

Factors 6985.45 Dollars

ACTIVITY ID. ILL	Description. Dot's Decominissioning Den	nontion & D	ispusai					COST RISK 4 SCHEUUE RISK 4				
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2DEMBIk	Type 2 Masonry Bldg Demolition	3.64	msf	НС	0	0	0	45.361	0	45.361	0	45.361
2DEMBlkSlab	BlkSlab Type 2 Bldg Demolition Slab/Foundation		3.64 msf		0	0	0	65.553	0	65.553	0	65.553
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	61,188	61,188	0	61,188

### Line Item 2DEMBIk - Type 2 Masonry Bldg Demolition

BOE Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the

110.915

Cost Pick

A Schadula Pick

WBS No: 1EED0303 Activity ID: 1EED3036

## Rocky Flats Closure Project **Baseline Cost and Basis of Estimate**

Proiect WBS Filter Activity Filter

1EED

Baseline Devl

historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$16,850.00; Supplies: \$0.00 Total Unit Cost: \$16,850.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$14,012.46; Supplies: \$0.00

Total Unit Cost: \$14,012.46 Adjustment Factor: 0.8316

Line Item 2DEMBIkSlab - Type 2 Bldg Demolition Slab/Foundation

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

ces		Cost Element		Skill			Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000 NONE		R100S	RMRS S	Salaried	Linear	12,461.87	Dollars
	Factors	16850 dollars	0.84	Learning Curve		0.99	RSOP			

0.88934 [SYS 061400] .88934200 - System

Starts In FY

## BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$20,250.00; Supplies: \$0.00 Total Unit Cost: \$20,250.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$20,250.00; Supplies: \$0.00

Total Unit Cost: \$20,250.00 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resource

ces		Cost Element		Skill		Department	Curve	Ouantity	Units
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	18.009.18	Dollars

20250 dollars Factors

0.88934 [SYS 061400] .88934200 - System

## Line Item SYS - Contingency And Escalation

BOE

### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
(	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	44.005.73	Dollars
Fa	ictors	44005.7 Dollars							
E	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	17.182.39	Dollars

17182.4 Dollars

WBS No: 1EED	0304 Title: T-883A Decommissioning											
Activity ID: 1E8	83AAPEN Description: 883A Decommissioning Plan	ning & End	ineering					Cost Risk	1 Schedule R	Pisk 2		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	456	456	0	456

WBS No: 1EED0304 Activity ID: 1E883AAPEN

## **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect Baseline Devl

WBS Filter 1EED

						Acti	vity Filter *		Sta	arts In FY	
TrlrPENPre89	Pre-1989 Trailer Planning and Engineering	1.96 msf	HC	9	17	500	2.550	0	3.050	141	3.192
•		otal for Activity 1E883	SAAPEN:		17	500	2.550		3.506	141	3.647

#### Line Item SYS - Contingency And Escalation

BOE

#### Resources

es		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	149.27	Dollars
	Factors	149.273 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	306.44	Dollars

#### Factors 306.443 Dollars Line Item TrlrPENPre89 - Pre-1989 Trailer Planning and Engineering

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 9.81; Subcontracts: \$1,400.00; Supplies: \$63.00

Total Unit Cost: \$1,750.02

Adjusted Unit Cost:

Labor Hours: 9.81; Subcontracts: \$1,400.00; Supplies: \$63.00

Total Unit Cost: \$1,750.02 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	Cost Element		Skill		Department	Curve	Ouantity Units
750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	6.27 Hours
Factors	7.05 hours						
						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	2.45 Hours
Factors	2.76 hours						
						0.88934 [SYS 06140	01 .88934200 - Svstem
A5C	SUPPLIES	0000	NONE	R100S	RMRS Salaried	Linear	56.03 Dollars
Factors	63 dollars						
						0.88934 [SYS 06140	01 .88934200 - Svstem
A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	1.245.08 Dollars

Factors 1400 dollars

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1E883ABCHR Description: 883A Decommissioning Characterization 1 Schedule Risk Cost Risk

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	0	0	0	0	856	856	0	856			
TrlrCHRPre89	Pre-1989 Trailer Characterization	1.96	msf	HC	24	46	1.161	4.504	0	5.665	328	5.993
Total for Activity 1E883ABCHR:							1.161	4.504	856	6.521	328	6.848

#### Line Item SYS - Contingency And Escalation

BOE

#### Resources

es		Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units	
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	280.28	Dollars	
	Factors	280.282 Dollars								

WBS No: 1EED0304 Rocky Flats Closure Project Baseline Devl
Activity ID: 1E883ABCHR Baseline Cost and Basis of Estimate WBS Filter 1EED

ESC ESCALATION 0000 NONE ZDEPT No Department Linear 575.39 Dollars

Factors 575.391 Dollars

#### Line Item TrlrCHRPre89 - Pre-1989 Trailer Characterization

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 26.55; Subcontracts: \$2,437.50; Supplies: \$146.25 Total Unit Cost: \$3,250.01

Adjusted Unit Cost:

Labor Hours: 26.55; Subcontracts: \$2,437.50; Supplies: \$146.25

Total Unit Cost: \$3,250.01

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es			Cost Element		Skill		Department	Cu	rve Ouantity	Units
	750	STRAIGH	T TIME BASE	E130	OTHER ENGINEERS	R100	S RMRS Salaried	Lin	ear 7.6	2 Hours
F	actors	8.57	hours							
								0.88934	[SYS 061400] .88934200 ·	- Svstem

750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI KE10H Indust/Site Srvs Steelworkers Linear 15.99 Hours

raciors 17.90 Hours

A5C SUPPLIES 0000 NONE R100S RMRS Salaried Linear 130.07 Dollars

Factors 146.25 dollars

*Factors* 146.25 dollars

A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried Linear 2.167.77 Dollars

Factors 2437.5 dollars

## Description: 883A Decommissioning Demolition & Disposal

0.88934 [SYS 061400] .88934200 - System

4 Schedule Risk

Total Prime BOELabor Labor Hours Labor Cost Materials/ Sub Burden Cost Total Cost Line Item Description Units Contingency Quantity Type Hours/Unit **Total Total** Cost & Escalation Cost Contingency And Escalation EE 20.915 20.915 SYS 1.00 ea 0 0 20.915 Pre-1989 Trailer Demolition/Disposal HC TrlrDEMPre89 1.96 msf 0 0 37.913 0 37.913 0 37.913 Total for Activity 1E883AFDEM: 0 37.913 20.915 58 828 0 58.828

### Line Item SYS - Contingency And Escalation

## BOE

#### Resources

Activity ID: 1E883AFDEM

ces		Cost Element		Skill		Department	Curve	Ouantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	15.041.97	Dollars
	Factors	15042 Dollars							
Į	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	5.873.26	Dollars

Factors 5873.26 Dollars

#### Line Item TrlrDEMPre89 - Pre-1989 Trailer Demolition/Disposal

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Surce - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of

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Cost Risk

WBS No: 1EED0304 Activity ID: 1E883AFDEM

## **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter Activity Filter

1EED

Baseline Devl

the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$21,750.00; Supplies: \$0.00

Total Unit Cost: \$21,750.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$21,750.00; Supplies: \$0.00

Total Unit Cost: \$21,750.00 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	Cost Element			Skill		Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	19.343.19	Dollars

21750 dollars Factors

0.88934 [SYS 061400] .88934200 - System

Starts In FY

WBS No: 1EED	305 Title: T-883B Decommissioning											
Activity ID: 1E88	ineering					Cost Risk	1 Schedule R	Pisk 2				
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS			1.00 ea		0	0	0	0	456	456	0	456
TrlrPENPre89			1.96 msf		9	17	500	2.550	0	3.050	141	3.192
	Total for Activity 1E883BAPEN:					17	500	2.550	456	3.506	141	3.647

#### Line Item SYS - Contingency And Escalation

BOE

#### Resources

s	Cost Element		Skill			Department	Curve	Quantity	Units
С	ON CONTINGENCY 0000 NONE		ZDEPT	No Department	Linear	149.27	Dollars		
Fac	ctors	149.273 Dollars							
Е	SC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	306.44	Dollars

306.443 Dollars Factors

#### Line Item TrIrPENPre89 - Pre-1989 Trailer Planning and Engineering

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 9.81; Subcontracts: \$1,400.00; Supplies: \$63.00

Total Unit Cost: \$1,750.02

Adjusted Unit Cost:

Labor Hours: 9.81; Subcontracts: \$1,400.00; Supplies: \$63.00

Total Unit Cost: \$1,750.02

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	6.27	Hours

Factors 7.05 hours

0.88934 [SYS 061400] .88934200 - System

#### WBS No: 1EED0305 Baseline Devl Proiect Rocky Flats Closure Project 1EED Activity ID: 1E883BAPEN WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY STRAIGHT TIME BASE G010 ADMINISTRATIVE ASSISTANTS R100S RMRS Salaried 2.45 Hours Linear Factors 2.76 hours 0.88934 [SYS 061400] .88934200 - System 56.03 Dollars A5C SUPPLIES 0000 NONE R100S RMRS Salaried Linear 63 dollars Factors 0.88934 [SYS 061400] .88934200 - System A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried 1.245.08 Dollars Factors 1400 dollars 0.88934 [SYS 061400] .88934200 - System Activity ID: 1E883BBCHR Description: 883B Decommissioning Characterization Cost Risk 1 Schedule Risk Units BOELabor Labor Hours Labor Cost Materials/ Sub Contingency Total Prime Burden Cost Total Cost Line Item Description **Ouantity** Type Hours/Unit Total & Escalation Cost **Total** Cost SYS Contingency And Escalation 1.00 ea EE 0 856 856 0 856 Λ TrlrCHRPre89 Pre-1989 Trailer Characterization 1.96 msf HC: 24 46 1.161 4.504 0 5.665 328 5.993 46 856 328 Total for Activity 1E883BBCHR: 1.161 4.504 6.521 6.848 Line Item SYS - Contingency And Escalation BOE Resources Cost Flement Skill Department Curve Units 280.28 Dollars CON CONTINGENCY 0000 NONE ZDEPT No Department Linear Factors 280.282 Dollars ESC ESCALATION 575.39 Dollars 0000 NONE ZDEPT No Department Linear 575.391 Dollars Factors Line Item TrlrCHRPre89 - Pre-1989 Trailer Characterization Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of BOE gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data: Labor Hours: 26.55; Subcontracts: \$2,437.50; Supplies: \$146.25 Total Unit Cost: \$3,250.01 Adjusted Unit Cost: Labor Hours: 26.55; Subcontracts: \$2,437.50; Supplies: \$146.25 Total Unit Cost: \$3,250.01 Adjustment Factor: 1 This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Resources Cost Element Units E130 OTHER ENGINEERS 750 STRAIGHT TIME BASE R100S RMRS Salaried Linear 7.62 Hours 8.57 hours 0.88934 [SYS 061400] .88934200 - System T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srvs Steelworkers 750 STRAIGHT TIME BASE 15.99 Hours Linear Factors 17.98 hours

R100S RMRS Salaried

R100S RMRS Salaried

A5C

Factors

Factors

SUPPLIES

146 25 dollars

2437.5 dollars

A5H SUBCONTRACTED SRVS

0000 NONE

0000 NONE

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Linear

Linear

130.07 Dollars

2.167.77 Dollars

WBS No: 1EED0305 Activity ID: 1E883BFDEM

# **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect Baseline Devl

WBS Filter 1EED Activity Filter

Starts In FY

Activity ID: 1E883BFDEM Description: 883B Decommissioning Demolition & Disposal Cost Risk 2 Schedule Risk

-												
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	20.484	20.484	0	20.484
TrlrDEMPre89	Pre-1989 Trailer Demolition/Disposal	1.96	msf	HC	0	0	0	37.913	0	37.913	0	37.913
	Tot	al for Activi	ity 1E883RE	DEM:		0	0	37 013	20 484	58 306	0	58 306

#### Line Item SYS - Contingency And Escalation

BOE

#### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	14.610.39	Dollars
j	Factors	14610.4 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	5.873.26	Dollars

Factors 5873.26 Dollars

# Line Item TrlrDEMPre89 - Pre-1989 Trailer Demolition/Disposal

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$21,750.00; Supplies: \$0.00

Total Unit Cost: \$21,750.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$21,750.00; Supplies: \$0.00

Total Unit Cost: \$21,750.00

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

es		Cost Element		Skill		Department	Curve	Ouantity	Units
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	19.343.19	Dollars

21750 dollars Factors

0.88934 [SYS 061400] .88934200 - System

WBS No: 1EED0	306 Title: T-883C Decommissioning											
Activity ID: 1E88	<b>3CAPEN</b> Description: 883C Decommissioning Pla	nning & Eng	ineering					Cost Risk	1 Schedule R	risk 2		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
			' <u></u>	Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation		ea	EE	0	0	0	0	456	456	0	456
TrlrPENPre89			1.96 msf		9	17	500	2.550	0	3.050	141	3.192
	Т			tal for Activity 1E883CAPEN:				2.550	456	3.506	141	3.647

# Line Item SYS - Contingency And Escalation

BOE

#### Resource

ces		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	149.27	Dollars
_	Factors	149.273 Dollars					·		
		ESCALATION	0000	NONE	ZDEPT	No Department	Linear	306.44	Dollars

306.443 Dollars

# Line Item TrIrPENPre89 - Pre-1989 Trailer Planning and Engineering

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the WBS No: 1EED0306 Activity ID: 1E883CAPEN

# **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter

1EED Activity Filter

Baseline Devl

historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 9.81; Subcontracts: \$1,400.00; Supplies: \$63.00

Total Unit Cost: \$1,750.02

Adjusted Unit Cost:

Labor Hours: 9.81; Subcontracts: \$1,400.00; Supplies: \$63.00

Total Unit Cost: \$1,750.02

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

ces		Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	6.27	Hours
	_								

Factors 7.05 hours

			0.88934  545 06140	01.88934200 - System
750 STRAIGHT TIME BASE	G010 ADMINISTRATIVE ASSISTANTS	R100S RMRS Salaried	Linear	2.45 Hours
E . 0.70 h				

Factors 2.76 hours

A5C	SUPPLIES	0000 NON	R100S	RMRS Salaried	Linear	56.03 Dollars
P	CO dellara					

Factors dollars

						0.00934 1313 00140	JUI .009342UU - 3VSIEIII
A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	1.245.08 Dollars

1400 dollars Factors

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS.061400] 88934200 - System

01/2 0001/2000 [001/20 2V2] 1/2000 0

Starts In FY

Activity ID: 1E883CBCHR Description: 883C Decommissioning Characterization

1 Schedule Risk Cost Risk

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	856	856	0	856
TrlrCHRPre89	Pre-1989 Trailer Characterization	1.96 msf HC 24						4.504	0	5.665	328	5.993
	Tot	al for Activi	ty 1E883CB	CHR:		46	1.161	4.504	856	6.521	328	6.848

### Line Item SYS - Contingency And Escalation

#### BOE

#### Resource

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	280.28	Dollars
	Factors	280,282 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	575.39	Dollars
	Factors	575.391 Dollars							

# Line Item TrIrCHRPre89 - Pre-1989 Trailer Characterization

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 26.55; Subcontracts: \$2,437.50; Supplies: \$146.25

Total Unit Cost: \$3,250.01

Page 111 of 462 6/23/00 10:57:44 AM OFFICIAL USE ONLY WBS No: 1EED0306 Activity ID: 1E883CBCHR

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl 1EED

Starts In FY

Adjusted Unit Cost:

Labor Hours: 26.55; Subcontracts: \$2,437.50; Supplies: \$146.25

Total Unit Cost: \$3,250.01

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

ces		Cost Element		Skill		Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	7.62	Hours

Factors 8.57 hours

					0.88934 [SYS 06140	01.88934200 - Svstem
75	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	15.99 Hours

Factors 17.98 hours

				0.88934 ISYS 061400	JI .88934200 - System
A5C SUPPLIES	0000 NONE	R100S	RMRS Salaried	Linear	130.07 Dollars

Factors 146.25 dollars

 A5H
 SUBCONTRACTED SRVS
 0000
 NONE
 R100S
 RMRS Salaried
 Linear
 2.167.77 Dollars

Factors 2437.5 dollars

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1E883CFDEM Description: 883C Decommissioning Demolition & Disposal

Cost Risk 2 Schedule Risk 4

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours		Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	20.484	20.484	0	20.484
TrlrDEMPre89	Pre-1989 Trailer Demolition/Disposal	1.96	msf	HC	0	0	0	37.913	0	37.913	0	37.913
Total for Activity 1E883CFDEM:							0	37.913	20.484	58.396	0	58.396

## Line Item SYS - Contingency And Escalation

#### BOE

#### Resources

ces		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	14,610.39	Dollars
	Factors	14610.4 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	5.873.26	Dollars

# Factors 5873.26 Dollars Line Item TrlrDEMPre89 - Pre-1989 Trailer Demolition/Disposal

## BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$21,750.00; Supplies: \$0.00

Total Unit Cost: \$21,750.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$21,750.00; Supplies: \$0.00

Total Unit Cost: \$21,750.00

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources Cost Element Skill Department Curve Quantity Units

WBS No: 1EED0306 Activity ID: 1E883CFDEM

# **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

R100S RMRS Salaried

Baseline Devl Proiect WBS Filter 1EED

Activity Filter

Starts In FY 19.343.19 Dollars

A5B CONSTRUCTION Factors 21750 dollars

0.88934 [SYS 061400] .88934200 - System

Linear

WBS No: 1EEDO	307 Title: T-883D Decommissioning											
Activity ID: 1E88	3DAPEN Description: 883D Decommissioning Pla	nning & End	gineering					Cost Risk	1 Schedule R	Pisk 2		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	47	47	0	47
TrlrPENPre89	Pre-1989 Trailer Planning and Engineering		0.20 msf		9	2	51	260	0	311	14	326
	To	tal for Activi	for Activity 1E883DAPEN:					260	47	358	14	372

#### Line Item SYS - Contingency And Escalation

BOE

# Resources

es		Cost Element	Cost Element Skill			Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	15.23	Dollars
	Factors	15.232 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	31.27	Dollars

Factors 31.2697 Dollars

# Line Item TrIrPENPre89 - Pre-1989 Trailer Planning and Engineering

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 9.81; Subcontracts: \$1,400.00; Supplies: \$63.00 Total Unit Cost: \$1,750.02

0000 NONE

Adjusted Unit Cost:

Labor Hours: 9.81; Subcontracts: \$1,400.00; Supplies: \$63.00

Total Unit Cost: \$1,750.02

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

Cost Element	Skill	<u>Department</u>	Curve	Ouantity Units
750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	6.27 Hours
Factors 7.05 hours				
			0.88934 [SYS 0614	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	G010 ADMINISTRATIVE ASSIST	ANTS R100S RMRS Salaried	Linear	2.45 Hours
Factors 2.76 hours				
			0.88934 [SYS 0614	001 .88934200 - Svstem
A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear	56.03 Dollars
Factors 63 dollars				
			0.88934 [SYS 0614	001 .88934200 - Svstem
A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	1.245.08 Dollars

1400 dollars

0.88934 [SYS 061400] .88934200 - System

Description	883D Decommission	oning Characterizatio

									0.00001 101	0 001 1001 .000	0 1200 0 0000	••
Activity ID: 1E883DBCHR Description: 883D Decommissioning Characterization Cost Risk 1 Schedule Risk 2												
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00 ea		EE	0	0	0	0	87	87	0	87
TrlrCHRPre89	Pre-1989 Trailer Characterization	0.20	msf	HC	24	5	119	460	0	578	33	611

WBS No: 1EED0307 Activity ID: 1E883DBCHR

#### Proiect **Rocky Flats Closure Project** WBS Filter **Baseline Cost and Basis of Estimate**

Activity Filter

1EED Starts In FY 119 460 665 33 699

Baseline Devl

# Line Item SYS - Contingency And Escalation

BOE

#### Resources

es	es Cost Element Skill			Department	Curve	<i>Ouantity</i>	Units		
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	28.60	Dollars
	Factors	28.6002 Dollars							
Ī		ESCALATION	0000	NONE	ZDEPT	No Department	Linear	58.71	Dollars

58.7134 Dollars Factors

## Line Item TrlrCHRPre89 - Pre-1989 Trailer Characterization

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 26.55; Subcontracts: \$2,437.50; Supplies: \$146.25

Total Unit Cost: \$3,250.01

Adjusted Unit Cost:

Labor Hours: 26.55; Subcontracts: \$2.437.50; Supplies: \$146.25

0000 NONE

Total Unit Cost: \$3,250.01

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Total for Activity 1E883DBCHR:

### Resources

,63			Osi Etemeni		Skill		Department	Curve	Quantity Units	
	750	STRAIGH	T TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	7.62 Hours	
	Factors	8.57	hours							
_								0.88934 [SYS 06140	0] .88934200 - System	
	750	STRAIGH	T TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	15.99 Hours	

Factors 17.98 hours 0.88934 [SYS 061400] .88934200 - System

R100S RMRS Salaried

A5C SUPPLIES Factors 146.25 dollars

0.88934 [SYS 061400] .88934200 - System A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried 2.167.77 Dollars

Factors 2437.5 dollars

### 0.88934 [SYS 061400] .88934200 - System 2 Schedule Risk

Linear

130.07 Dollars

Activity ID: 1E883DFDEM Description: 883D Decommissioning Demolition & Disposal

Line Item	Description	Quantity U	Units BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
			Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00 ea	EE	0	0	0	0	2.090	2.090	0	2.090
TrlrDEMPre89	Pre-1989 Trailer Demolition/Disposal	0.20 msf	HC	0	0	0	3.869	0	3.869	0	3.869
	Tot	0	0	3.869	2.090	5.959	0	5.959			

## Line Item SYS - Contingency And Escalation

BOE

## Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	1,490.86	Dollars
_	Factors	1490.86 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	599.31	Dollars

**Factors** 599.312 Dollars Cost Risk

WBS No: 1EED0307 Activity ID: 1E883DFDEM

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED
Activity Filter \*

Starts In FY \*

Line Item TrIrDEMPre89 - Pre-1989 Trailer Demolition/Disposal

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$21,750.00; Supplies: \$0.00

Total Unit Cost: \$21,750.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$21,750.00; Supplies: \$0.00

Total Unit Cost: \$21,750.00

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

s		Cost Element		Skill	Department	Curve	<i>Ouantity</i>	Units	
	A5B	CONSTRUCTION	0000	NONE	R100S RMRS Salaried	Linear	19.343.19	Dollars	

Factors 21750 dollars

0.88934 [SYS 061400] .88934200 - System

WBS No: 1EED0	308 Title: 883 Cluster Lank Decomm	issioning										
Activity ID: 1ETH	**Description: Tank TK011 Decommission			Cost Risk	4 Schedule F	Risk 4						
Line Item	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost	
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
100	0	0	0	0	0	0	0					
	To		0	0	0	0	0	0	0			

#### Line Item 100 - Tank Decommissioning

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Tank
Breakdown of Historical Data:
Item - Removal of Tank
Units - 1lot
Unit Cost - \$3,865
Unit Cost Adjustment factor - N/A
Revised Unit Cost - N/A
Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

Activity ID: 1ETK012100

rces		Cost Element	Skill	Department	Curve	Ouantity	Units
	A5B	CONSTRUCTION	0000 NONE	R100S RMRS Salaried	Linear	3.553.80	Dollars

Factors 3864.6 Dollars 1.034 -- FY00 Escalation --

Descriptions Took TK012 Decempioning

0.88934 [SYS 061400] .88934200 - System

ACTIVITY ID. TET	Description. Talk TR012 Decommission					Cost Kisk	4 Schedule N	isk <del>4</del>				
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		1
100	0.00	each	НС	#Num!	0	0	0	0	0	0	0	
	Tot	al for Activi	ty 1ETK012	100:		0	0	0	0	0	0	0

#### Line Item 100 - Tank Decommissioning

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the

Cont Dial.

WBS No: 1EED0308 Activity ID: 1ETK012100

Rocky Flats Closure Project **Baseline Cost and Basis of Estimate**  Proiect Baseline Devl WBS Filter 1EED Activity Filter

historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Tank Breakdown of Historical Data: Item - Removal of Tank Units - 1lot Unit Cost - \$5,869

Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

# Resources

es	Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	5.397.02	Dollars

5869.01 Dollars 1.034 -- FY00 Escalation --Factors

0.88934 [SYS 061400] .88934200 - System

Starts In FY

Activity ID: 1ETK312100 Description: Tank TK312 Decommissioning 4 Schedule Risk Cost Risk Line Item Units BOELabor Labor Hours Labor Cost Materials/Sub Contingency Total Prime Burden Cost Total Cost Description Quantity Hours/Unit & Escalation TypeTotal Total Cost Cost SYS Contingency And Escalation 1.00 ea EE Λ 0 0 Λ 1.896 1.896 0 1.896 Tank Decommisioning HC 3.437 0 Tank 3.864.60 ea 0 0 O 3.437 3.437 Total for Activity 1ETK312100: 0 3.437 1.896 5.333 0 5.333

#### Line Item SYS - Contingency And Escalation

BOE

#### Resource

ces	Cost Element		Skill			Department	Curve	Quantity	Units
Į	CON	CONTINGENCY	CY 0000 NONE		ZDEPT	No Department	Linear	1,363.62	Dollars
_	Factors	1363.62 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	532.44	Dollars

Factors 532,436 Dollars Line Item Tank - Tank Decommisioning

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00 Total Unit Cost: \$1.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00

Total Unit Cost: \$1.00 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

Activity ID: 1FTK313100

rces		Cost Element		Skill	Department	Curve	<i>Ouantity</i>	Units	
	A5B	CONSTRUCTION	0000	NONE	R100S RMRS Salaried	Linear	0.89	Dollars	

**Factors** 

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1ETK313100 Description: Tank TK313 Decommissioning Cost Risk 4 Schedule Risk 4													
Line Item		Description	Quantity	Units	BOE	Labor	Labor Hours		Materials/ Sub		Total Prime	Burden Cost	Total Cost
					Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		

 WBS No:
 1EED0308
 Rockv Flats Closure Project
 Project
 Baseline Devi

 Activity ID:
 1ETK313100
 Baseline Cost and Basis of Estimate
 WBS Filter
 1EED

		Daseilli	e Cost and	Dasis Oi Estili	iale	Activ	itv Filter *		Sta	rts In FY *	
SYS	Contingency And Escalation	1.00 ea	EE	0	0	0	0	1.896	1.896	0	1.896
Tank	Tank Decommisioning	3.864.60 ea	HC	0	0	0	3.437	0	3.437	0	3.437
		Total for Activity 1ETK	313100:		0	0	3.437	1.896	5.333	0	5.333

## Line Item SYS - Contingency And Escalation

BOE

#### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
L	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	1.363.62	Dollars
ار.	Factors	1363.62 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	532.44	Dollars

# Factors 532.436 Dollars Line Item Tank - Tank Decommisioning

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00
Total Unit Cost: \$1.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00

Total Unit Cost: \$1.00 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

ces		Cost Element		Skill		Department	Curve	Quantity	Units
L	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	0.89	Dollars

Factors 1 \$

#### 0.88934 [SYS 061400] .88934200 - System

Activity ID: 1ET	Description: Tank TK016 Decommissioni	ng						Cost Risk	4 Schedule F	Risk 4		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	4.251	4.251	0	4.251
Tank	Tank Decommisioning	8.664.62	ea	HC	0	0	0	7.706	0	7.706	0	7.706
Total for Activity 1ETNK01600:							0	7.706	4.251	11.957	0	11.957

#### Line Item SYS - Contingency And Escalation

BOE

#### Resources

ces		Cost Element		Skill		Department	Curve	Ouantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	3.057.31	Dollars
	Factors	3057.31 Dollars	•		•		·		·
		ESCALATION	0000	NONE	ZDEPT	No Department	Linear	1.193.75	Dollars

Factors 1193.75 Dollars

#### Line Item Tank - Tank Decommisioning

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of

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WBS No: 1EED0308 Activity ID: 1ETNK01600

# **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter Activity Filter Baseline Devl 1EED

the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00

Total Unit Cost: \$1.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00

Total Unit Cost: \$1.00 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

ces	Cost Element		Skill		Department	Curve	Ouantity	Units
	A5B	CONSTRUCTION	0000 NONE	R100S	RMRS Salaried	Linear	0.89	Dollars

\$ Factors 1

0.88934 [SYS 061400] .88934200 - System

Starts In FY

WBS No: 1EED0	<u> Title:</u> 865 Cluster Decommission	oning										
Activity ID: 1EED	Description: 865 Cluster Decommission	ing Project N	/lanagement	t			Cost Risk	2 Schedule F	Risk 2			
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
100-1E865AGPM	Project Management	0.00	msf	HC	#Num!	0	0	0	0	0	0	0
100-1E865TGPM	Project Management	0.00	msf	HC	#Num!	0	0	0	0	0	0	0
1PMG-1E8270GP	Type1 Bldg Project Management	0.33	msf	HC	52	17	515	2.515	0	3.030	179	3.209
1PMG-1E8630GP	Type1 Bldg Project Management	0.40	msf	HC	52	21	629	3.069	0	3.698	219	3.917
2CAPMG-865CAX	Type2CA Bldg Project Management	32.52	msf	HC	262	8.534	261.229	1.013.060	0	1.274.288	90.908	1.365.196
2PMG-1E8650GP	Type2 Bldg Project Management	5.73	msf	HC	132	756	23.148	118.010	0	141.158	8.056	149.214
2PMG-1E8660GP	Type2 Bldg Project Management	0.42	msf	HC	127	53	1.622	8.270	0	9.892	565	10.457
2PMG-1E8670GP	Type2 Bldg Project Management	2.81	msf	HC	132	371	11.356	57.892	0	69.248	3.952	73.200
2PMG-1E8680GP Type2 Bldg Project Management			msf	HC	132	282	8.623	43.960	0	52.583	3.001	55.584
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	897.293	897.293	0	897.293
	Т	otal for Activi	ty 1EED012	:0:		10.034	307.122	1.246.776	897.293	2.451.191	106.878	2.558.069

# Line Item 100-1E865AGPMG - Project Management

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Project Management

Breakdown of Historical Data: Item - Project Management

Units - 1msf

Unit Cost - 310.01 hrs, \$33,375 subcontracts, \$2,002.50 supplies

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s		Cost Element		Skill	Department	Curve	<b>Ouantity</b>	Units
	750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S RMRS Salaried	Linear	170.63	Hours
	_	404.00 11						

**Factors** 191.86 Hours

				0.88934	4 [SYS 061400] .88934200	) - Svstem
750 STRAIGHT TIME B	ASE G010	ADMINISTRATIVE ASSISTANTS	R100S RMRS Salaried	d L	inear 31.	.95 Hours
Factors 35.92 Hours						

					0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT	T TIME BASE M01	0 FOREMEN / TEAM LEADS / GROUP	R100S	RMRS Salaried	Linear	48.75 Hours
Factors 54.82	Hours					

0.88934 [SYS 061400] .88934200 - System

WBS No: 1EED05 Rockv Flats Closure Proiect Proiect Baseline Devl
Activity ID: 1EED0120 Baseline Cost and Basis of Estimate WBS Filter 1EED

					ACIIVIIV FIIIEF	_	Starts In F I
750 STRAIGHT TIME BASE	M030	MANAGE	MENT INTEGRATORS (GR	R100S	RMRS Salaried	Linear	24.38 Hours
Factors 27.41 Hours							
						0.88934 [SYS 06140	01 .88934200 - Svstem
A5C SUPPLIES	0000	NONE		R100S	RMRS Salaried	Linear	1.807.62 Dollars
Factors 2002.5 Dollars		1.015	FY00 Escalation				
						0.88934 ISYS 06140	01 .88934200 - Svstem

A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried Linear

Factors 33375 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

# Line Item 100-1E865TGPMG - Project Management BOE Historical Data Source - The

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Project Management Breakdown of Historical Data:

Item - Project Management

Units - 1msf

Unit Cost - 64.21 hrs, \$8,400 subcontracts, \$315 supplies

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

1.02283 -- FY00 Escalation --

#### Resources

es	Cost Element		Skill		<u>Department</u>	Curve	Quantity Units
750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	29.04 Hours
Factors	32.65 Hours						
					T.	0.88934 [SYS 06140	0] .88934200 - System
750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	15.63 Hours
Factors	17.57 Hours						
						0.88934 [SYS 06140	0] .88934200 - System
750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	R100S	RMRS Salaried	Linear	8.30 Hours
Factors	9.33 Hours						
						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	M030	MANAGEMENT INTEGRATORS (GR	R100S	RMRS Salaried	Linear	4.14 Hours
Factors	4.66 Hours						
						0.88934 [SYS 06140	01 .88934200 - Svstem
A5C	SUPPLIES	0000	NONE	R100S	RMRS Salaried	Linear	284.34 Dollars
Factors	315 Dollars		1.015 FY00 Escalation				
						0.88934 [SYS 06140	01.88934200 - System
A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	7.641.02 Dollars

# Line Item 1PMG-1E8270GPMG - Type1 Bldg Project Management

Dollars

8400

0.88934 [SYS 061400] .88934200 - System

# BOE

Factors

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 58.85; Subcontracts: \$8,400.00; Supplies: \$315.00

Total Unit Cost: \$10,500.07

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# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl 1EED

lter \* Starts In FY

0.88934 [SYS 061400] .88934200 - System

Adjusted Unit Cost:

Labor Hours: 58.2615; Subcontracts: \$8,316.00; Supplies: \$311.85

Total Unit Cost: \$10,395.07 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s	Co	ost Element			Skill		Department	Си	ırve	Ouantity	Units
750	STRAIGHT	TTIME BASE	E130	OTHER I	ENGINEERS	R100S	RMRS Salaried	Lin	near	25.08	Hours
Factor	rs 28.49	hours		0.99	RSOP						
						,		0.88934	ISYS 06140	01 .88934200 - 3	Svstem
750	STRAIGHT	TTIME BASE	G010	ADMINIS	STRATIVE ASSISTANTS	R100S	RMRS Salaried	Lin	ear	8.51	Hours
Factor	rs 9.67	hours		0.99	RSOP						
						,		0.88934	ISYS 06140	01 .88934200 - 3	Svstem
750	STRAIGHT	TTIME BASE	M010	FOREME	N / TEAM LEADS / GROUP	R100S	RMRS Salaried	Lin	ear	15.54	Hours
Factor	rs 17.65	hours		0.99	RSOP						
						,		0.88934	ISYS 06140	01 .88934200 - 3	Svstem
750	STRAIGHT	TTIME BASE	M020	MANAGE	ERS (GRADE 69 - 72)	R100S	RMRS Salaried	Lin	ear	2.68	Hours
Factor	rs 3.04	hours		0.99	RSOP						
						,		0.88934	ISYS 06140	01 .88934200 - 3	Svstem
A5C	SUPPLIES	}	0000	NONE		R100S	RMRS Salaried	Lin	ear	277.34	Dollars
Factor	rs 315	dollars		0.99	RSOP						
						,		0.88934	ISYS 06140	01 .88934200 - 3	Svstem
A5H	SUBCONT	RACTED SRVS	0000	NONE		R100S	RMRS Salaried	Lin	ear	7.395.77	Dollars
Factor	rs 8400	dollars		0.99	RSOP						

## Line Item 1PMG-1E8630GPMG - Type1 Bldg Project Management

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Labor Hours: 58.85; Subcontracts: \$8,400.00; Supplies: \$315.00

Total Unit Cost: \$10,500.07

Historical Unit Cost Data:

Adjusted Unit Cost:

Labor Hours: 58.2615; Subcontracts: \$8,316.00; Supplies: \$311.85

Total Unit Cost: \$10,395.07 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s		Cost Element	Skill			Department	Curve	<i>Ouantity</i>	Units
L	750 STRAIGI	HT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	25.08	Hours
F	<i>actors</i> 28.49	hours		0.99 RSOP					
							0.88934 [SYS 061400	01 .88934200 - \$	System
	750 STRAIGI	HT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	8.51	Hours
F	actors 9.67	hours		0.99 RSOP					
							0.88934 [SYS 061400	01 .88934200 - \$	System
	750 STRAIGI	HT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	R100S	RMRS Salaried	Linear	15.54	Hours
F	actors 17.65	hours		0.99 RSOP					
_							0.88934 [SYS 061400	01 .88934200 - \$	System

# Rocky Flats Closure Project Rasalina Cost and Rasis of Estimate

Proiect WBS Filter

Baseline Devl 1EED

			Daseille Cost al	iu Dasis	or Estimate	Activity Filter	*	Starts In FY *
750 STRAIGHT TIME BASE	M020	MANAGE	RS (GRADE 69 - 72)	R100S	RMRS Salaried		Linear	2.68 Hours
Factors 3.04 hours		0.99	RSOP					
							0.88934 [SYS 06140	01 .88934200 - Svstem
A5C SUPPLIES	0000	NONE		R100S	RMRS Salaried		Linear	277.34 Dollars
Factors 315 dollars		0.99	RSOP					
							0.88934 [SYS 06140	01 .88934200 - Svstem
A5H SUBCONTRACTED SRVS	0000	NONE		R100S	RMRS Salaried		Linear	7.395.77 Dollars

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

# dollars Line Item 2CAPMG-865CAXGPMG-1E - Type2CA Bldg Project Management

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 298.03; Subcontracts: \$33,375.00; Supplies: \$2,002.50

Total Unit Cost: \$44,499.98

Adjusted Unit Cost:

8400

**Factors** 

Labor Hours: 295.0497; Subcontracts: \$33,041.25; Supplies: \$1,982.47

Total Unit Cost: \$44,054.98 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

**RSOP** 

0 99

#### Resources

es	Cost Element	Skill	Department	Curve	Quantity Units
750	STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	129.60 Hours
Factors	147.2 hours	0.99 RSOP			
				0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	G010 ADMINISTRATIVE ASSISTANTS	R100S RMRS Salaried	Linear	38.69 Hours
Factors	43.94 hours	0.99 RSOP			
				0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP	R100S RMRS Salaried	Linear	80.29 Hours
Factors	91.19 hours	0.99 RSOP			
				0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear	13.82 Hours
Factors	15.7 hours	0.99 RSOP			
				0.88934 [SYS 06140	01 .88934200 - Svstem
A5C	SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear	1.763.10 Dollars
Factors	2002.5 dollars	0.99 RSOP			
				0.88934 [SYS 06140	01 .88934200 - Svstem
A5H	SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	29.384.97 Dollars
Factors	33375 dollars	0.99 RSOP			

#### Line Item 2PMG-1E8650GPMG - Type2 Bldg Project Management

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS

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# **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter

Baseline Devl 1EED

Starts In FY

0.88934 [SYS 061400] .88934200 - System

Activity Filter

and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data: Labor Hours: 150.01; Subcontracts: \$22,400.00; Supplies: \$1,008.00

Adjusted Unit Cost:

Labor Hours: 148.5099; Subcontracts: \$22,176.00; Supplies: \$997.92

Total Unit Cost: \$27,719.59 Adjustment Factor: 0.99

Total Unit Cost: \$27,999.59

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

Cost Element	Skill	Department	Curve	Quantity Units
750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	65.23 Hours
Factors 74.09 hours	0.99 RSOP			
			0.88934 [SYS 0614	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	G010 ADMINISTRATIVE ASSISTANT	S R100S RMRS Salaried	Linear	19.48 Hours
Factors 22.12 hours	0.99 RSOP			
			0.88934 [SYS 0614	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GF	ROUP R100S RMRS Salaried	Linear	40.41 Hours
Factors 45.9 hours	0.99 RSOP			
			0.88934 [SYS 0614	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear	6.96 Hours
Factors 7.9 hours	0.99 RSOP			
			0.88934 [SYS 0614	001 .88934200 - Svstem
A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear	887.49 Dollars
Factors 1008 dollars	0.99 RSOP			
			0.88934 [SYS 0614	001 .88934200 - Svstem
A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	19.722.05 Dollars
Factors 22400 dollars	0.99 RSOP			

#### Line Item 2PMG-1E8660GPMG - Type2 Bldg Project Management

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 150.01; Subcontracts: \$22,400.00; Supplies: \$1,008.00 Total Unit Cost: \$27,999.59

Adjusted Unit Cost:

Labor Hours: 142.5695; Subcontracts: \$21,288.96; Supplies: \$958.00

Total Unit Cost: \$26,610.81 Adjustment Factor: 0.9504

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

;> ∟			osi Etemeni			SKIII			Department	Curve Quantity Units
	750	STRAIGH	T TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS :	Salaried	Linear 62.62 Hours
F	actors	74.09	hours		0.96	Learning Curve		0.99	RSOP	
_										0.88934 [SYS 061400] .88934200 - System
	750	STRAIGH	T TIME BASE	G010	ADMINIST	RATIVE ASSISTANTS	R100S	RMRS :	Salaried	Linear 18.70 Hours
F	actors	22.12	hours		0.96	Learning Curve		0.99	RSOP	
_										0.88934 [SYS 061400] .88934200 - System

WBS No: 1EED05 Activity ID:

1EED0120

# **Rocky Flats Closure Project**

Proiect WBS Filter Baseline Devl 1EED

0.88934 [SYS 061400] .88934200 - System

.2250.20	Baseline Cost a	ind Basis of Estimate	Activity Filter *	Starts In FY *
750 STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP	R100S RMRS Salaried	Linear	38.80 Hours
Factors 45.9 hours	0.96 Learning Curve	0.99 RSOP		
			0.88934 [SYS 06	14001 .88934200 - Svstem
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear	6.68 Hours
Factors 7.9 hours	0.96 Learning Curve	0.99 RSOP		
			0.88934 ISYS 06	14001 .88934200 - Svstem
A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear	851.99 Dollars
Factors 1008 dollars	0.96 Learning Curve	0.99 RSOP		
			0.88934 ISYS 06	14001 .88934200 - Svstem
A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	18.933.17 Dollars
Factors 22400 dollars	0.96 Learning Curve	0.99 RSOP		

#### Line Item 2PMG-1E8670GPMG - Type2 Bldg Project Management

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 150.01; Subcontracts: \$22,400.00; Supplies: \$1,008.00 Total Unit Cost: \$27,999.59

Adjusted Unit Cost:

Labor Hours: 148.5099; Subcontracts: \$22,176.00; Supplies: \$997.92

Total Unit Cost: \$27,719.59 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

# Resources

Cost Element	Skill	Department	Curve	Ouantity Units
750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	65.23 Hours
Factors 74.09 hours	0.99 RSOP			
			0.88934 [SYS 0614	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	G010 ADMINISTRATIVE ASSISTANTS	R100S RMRS Salaried	Linear	19.48 Hours
Factors 22.12 hours	0.99 RSOP			
			0.88934 [SYS 0614	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP	R100S RMRS Salaried	Linear	40.41 Hours
Factors 45.9 hours	0.99 RSOP			
			0.88934 [SYS 0614	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear	6.96 Hours
Factors 7.9 hours	0.99 RSOP			
			0.88934 [SYS 0614	001 .88934200 - Svstem
A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear	887.49 Dollars
Factors 1008 dollars	0.99 RSOP			
			0.88934 [SYS 0614	001 .88934200 - Svstem
A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	19.722.05 Dollars
Factors 22400 dollars	0.99 RSOP			
			0.88934 [SYS 0614	001 .88934200 - System

## Line Item 2PMG-1E8680GPMG - Type2 Bldg Project Management

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their

WBS No: 1EED05 **Rocky Flats Closure Project** 1EED0120 Activity ID: **Baseline Cost and Basis of Estimate**  Proiect Baseline Devl 1EED WBS Filter Activity Filter

Starts In FY

0.88934 [SYS 061400] .88934200 - System

2 Schedule Risk

use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 150.01; Subcontracts: \$22,400.00; Supplies: \$1,008.00

Total Unit Cost: \$27,999.59

Adjusted Unit Cost:

Labor Hours: 148.5099; Subcontracts: \$22,176.00; Supplies: \$997.92

Total Unit Cost: \$27,719.59 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s			ost Element			Skill		Department	Cur	ve	Ouantity	Units
L	750	STRAIGH	TTIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS Salaried	Line	ear	65.23	Hours
1	Factors	74.09	hours		0.99	RSOP						
-		,					,		0.88934	[SYS 061400] .	88934200 - S	vstem
L	750	STRAIGH	T TIME BASE	G010	ADMINIS <sup>*</sup>	TRATIVE ASSISTANTS	R100S	RMRS Salaried	Line	ear	19.48	Hours
1	Factors	22.12	hours		0.99	RSOP						
		1		_			,		0.88934	ISYS 0614001.	88934200 - S	vstem
L	750	STRAIGH	TTIME BASE	M010	<b>FOREME</b>	N / TEAM LEADS / GROUP	R100S	RMRS Salaried	Line	ear	40.41	Hours
1	Factors	45.9	hours		0.99	RSOP						
_							1	_	0.88934	[SYS 061400] .	88934200 - S	vstem
	750	STRAIGH	TTIME BASE	M020	MANAGE	RS (GRADE 69 - 72)	R100S	RMRS Salaried	Line	ear	6.96 l	Hours
- 1	Factors	7.9	hours		0.99	RSOP						
_							1	_	0.88934	[SYS 061400] .	88934200 - S	vstem
	A5C	SUPPLIES	3	0000	NONE		R100S	RMRS Salaried	Line	ear	887.49	Dollars
1	Factors	1008	dollars		0.99	RSOP						
_									0.88934	[SYS 061400] .	88934200 - S	vstem
L	A5H	SUBCONT	RACTED SRVS	0000	NONE		R100S	RMRS Salaried	Line	ear	19,722.05	Dollars
1	Factors	22400	dollars		0.99	RSOP						

# Line Item SYS - Contingency And Escalation

BOE

#### Resources

es		Cost Element		Skill		Department	Curve	Ouantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	640.012.80	Dollars
	Factors	640013 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	257.280.00	Dollars
	Factors	257280 Dollars							

Description: 865 Cluster Decommissioning Support Services

ACTIVITY ID. ILLE	Description. 003 Cluster Decommissionii	id Ouppoit	OCI VICES					Cost Risk	Z Schedile 1	tisk Z		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		Ļ
100-1E865AHSU	Support Services	0.00	msf	HC	#Num!	0	0	0	0	0	0	0
100-1E865THSUS	Support Services	0.00	msf	HC	#Num!	0	0	0	0	0	0	0
1SUS-1E8270HS	Type1 Blda Support Services	0.36	msf	HC	70	25	474	1.756	0	2.230	165	2.395
1SUS-1E8630HS	Type1 Blda Support Services	0.40	msf	HC	70	28	524	1.941	0	2.465	182	2.648
2CASUS-865CAX	Type2CA Blda Support Services	32.52	msf	HC	301	9.793	187.845	728.492	0	916.337	65.370	981.707
2SUS-1E8650HS	Type2 Blda Support Services	5.73	msf	HC	250	1.433	27.150	108.215	0	135.364	9.448	144.812
2SUS-1E8660HS	Type2 Blda Support Services	0.42	msf	HC	240	100	1.903	7.584	0	9.486	662	10.148
2SUS-1E8670HS	Type2 Blda Support Services	2.81	msf	HC	250	703	13.319	53.087	0	66.406	4.635	71.041
2SUS-1E8680HS	Type2 Blda Support Services	2.13	msf	HC	250	534	10.114	40.311	0	50.425	3.520	53.944
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	684.377	684.377	0	684.377

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Cost Risk

#### Proiect Baseline Devl **Rocky Flats Closure Project** WBS Filter 1EED **Baseline Cost and Basis of Estimate** Activity Filter

12.615 241.327 941.386 1.867.091 1.951.073 Total for Activity 1EED0125:

# Line Item 100-1E865AHSUS - Support Services

## BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Support Services Breakdown of Historical Data: Item - Support Services

Units - 1msf

Unit Cost - 303.29 hrs, \$24,000 subcontracts, \$1,440 supplies

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

3	Cost Element		Skill		Department	Curve	Ouantity Units
750	STRAIGHT TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried	Linear	3.43 Hours
Factors	3.86 Hours						
	T	1				0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	5.14 Hours
Factors	5.78 Hours						
	T					0.88934 [SYS 06140	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	25.72 Hours
Factors	28.92 Hours						
						0.88934 [SYS 06140	00] .88934200 - System
750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	200.12 Hours
Factors	225.02 Hours						
						0.88934 [SYS 06140	00] .88934200 - System
750	STRAIGHT TIME BASE	P150	TRAINERS	R100S	RMRS Salaried	Linear	35.32 Hours
Factors	39.71 Hours						
						0.88934 [SYS 06140	00] .88934200 - System
A5C	SUPPLIES	0000	NONE	R100S	RMRS Salaried	Linear	1.299.86 Dollars
Factors	1440 Dollars		1.015 FY00 Escalation				
						0.88934 [SYS 06140	001 .88934200 - Svstem
A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	21.831.50 Dollars
Factors	24000 Dollars		1.02283 FY00 Escalation				

# Line Item 100-1E865THSUS - Support Services

0.88934 [SYS 061400] .88934200 - System

Starts In FY

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Support Services

Breakdown of Historical Data: Item - Support Services

Units - 1msf

Unit Cost - 103.53 hrs, \$5,250 subcontracts, \$262.50 supplies

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element	Skill	Department	Curve	<i>Ouantity</i>	Units
	750	STRAIGHT TIME BASE	E120 SAFETY ENGINEERS	R100S RMRS Salaried	Linear	0.44	Hours

0.49 Factors Hours

0.88934 [SYS 061400] .88934200 - System

WBS No: Activity ID:	1EED05 1EED0125		TOOK Tale	Closure Project	Proiect WBS Filter	Baseline Devl 1EED	
	OTD 4101 IT TIME D 405		OTHER ENGINEERS	D. 1000 D. 100 O. 1 . 1 . 1	Activity Filter	*	Starts In FY *
	750 STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S RMRS Salaried		Linear	32.40 Hours
	Factors 36.43 Hours					0.88934 [SYS 0614	.001 .88934200 - Svstem
	750 STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S RMRS Salaried		Linear	0.65 Hours
	Factors 0.73 Hours						
		1					001 .88934200 - Svstem
	750 STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S RMRS Salaried		Linear	49.80 Hours
	Factors 56 Hours					0.88934 [SYS.0614	.001 .88934200 - Svstem
	750 STRAIGHT TIME BASE	P150	TRAINERS	R100S RMRS Salaried		Linear	8.79 Hours
	Factors 9.88 Hours	1 1 100	THA WELL	TOTO TOTAL DESIGNATION		-	
	A5C SUPPLIES	0000	NONE	R100S RMRS Salaried			.001 .88934200 - Svstem
		1 0000		R1005 IRIVIRS Salaried		Linear	237.41 Dollars
	Factors 263 Dollars		1.015 FY00 Escalation			0.00034 [676.064.4	.001 .88934200 - Svstem
	A5H SUBCONTRACTED SRVS	0000	NONE	R100S RMRS Salaried		0.00934 1313 0014	4.775.64 Dollars
	Factors 5250 Dollars	1 0000	1.02283 FY00 Escalation	K 1005 KIVIKS Salarieu		Lilleal	4.775.04IDOIIaIS
	raciois 5250 Dollars		1.02203 F100 Escalation			0.00034 ISVS 0644	.001 .88934200 - System
lina kam 101	IS 450270HSUS Time4 Bldg Summert Service	_				0.88934  515 0614	-001 .66934200 - System
	Historical Data Source - The costs		ommiggioning P122 the 600 tm	siler gempler 4 tents in t	ha 004/006 also	atom tonka 221 and	224 and the removed of
ВОЕ	Historical Data Source - The costs gloveboxes and piping and ductwork historical costs and the adjustment This is a special version of the use relative to inputting data into tanks 221 and 224, and the removal costs in this estimate. Additional the historical costs and the adjust and Tent decommissioning cost data Historical Unit Cost Data:  Labor Hours: 79.21; Subcontract Total Unit Cost: \$7,000.04	in B779 s made data fr the BE of glov ly, thi ments m used is	are the primary Historical Dato the actual costs are in the om FDCM, Rev. 2A arranged to ST 2000 Baseline. The costs eboxes and piping and ductworks cost model also incorporate ade to the actual costs are indescribed in detail in the F	ata used in establishing the Facility Disposition Cost the latest WBS structure pe for Decommissioning B123, the in B779 are the primary F s the cost data for the decont the Facility Disposition	ne unit costs in Model (FDCM) er the FDCM, Rethe 690 trailer Historical Data commissioning of Cost Model (FD	n this estimate. A Rev. 2 Dated May 19 by 3A prepared for the complex, 4 tents in used in originally of the 112 Trailers. OCM) Rev. 2 Dated Magnetic Complex of the 12 Trailers.	complete breakdown of the 99.Historical Data Source he I/SS Project for their n the 904/906 cluster, establishing the unit A complete breakdown of y 1999. The Revised WBS

Adjusted Unit Cost:
Labor Hours: 78.4179; Subcontracts: \$5,197.50; Supplies: \$259.88
Total Unit Cost: \$6,930.04
Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

s	Cost Element	Skill	Department	Curve	Ouantity Units
L	750 STRAIGHT TIME BASE	E120 SAFETY ENGINEERS	R100S RMRS Salaried	Linear	0.53 Hours
	Factors 0.6 hours	0.99 RSOP			
-				0.88934 [SYS 061400	01 .88934200 - Svstem
L	750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	4.82 Hours
	Factors 5.48 hours	0.99 RSOP			
-				0.88934 [SYS 061400	01 .88934200 - Svstem
L	750 STRAIGHT TIME BASE	G010 ADMINISTRATIVE ASSISTANTS	R100S RMRS Salaried	Linear	57.63 Hours
- 1	Factors 65.46 hours	0.99 RSOP			
_				0.88934 [SYS 061400	1 .88934200 - Svstem
L	750 STRAIGHT TIME BASE	P150 TRAINERS	R100S RMRS Salaried	Linear	6.75 Hours
- 1	Factors 7.67 hours	0.99 RSOP			
_				0.88934 [SYS 061400	01 .88934200 - Svstem
L	A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear	231.12 Dollars
1	Factors 262.5 dollars	0.99 RSOP			
_				0.88934 [SYS 061400	1 .88934200 - Svstem

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 WBS No:
 1EED05
 Rockv Flats Closure Project
 Project
 Baseline Devl

 Activity ID:
 1EED0125
 Baseline Cost and Basis of Estimate
 WBS Filter
 1EED

A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	4.622.35 Dollars

Factors 5250 dollars 0.99 RSOP

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Starts In FY

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 79.21; Subcontracts: \$5,250.00; Supplies: \$262.50

Total Unit Cost: \$7,000.04

Line Item 1SUS-1E8630HSUS - Type1 Bldg Support Services

Adjusted Unit Cost:

Labor Hours: 78.4179; Subcontracts: \$5,197.50; Supplies: \$259.88

Total Unit Cost: \$6,930.04 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

3	Cost Element		Skill		Department	Curve	Ouantity Units
750	STRAIGHT TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried	Linear	0.53 Hours
Factors	0.6 hours		0.99 RSOP				
						0.88934 [SYS 0614	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	4.82 Hours
Factors	5.48 hours		0.99 RSOP				
						0.88934 [SYS 0614	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	57.63 Hours
Factors	65.46 hours		0.99 RSOP				
						0.88934 [SYS 0614	001 88934200 - System
750	STRAIGHT TIME BASE	P150	TRAINERS	R100S	RMRS Salaried	Linear	6.75 Hours
Factors	7.67 hours		0.99 RSOP				
						0.88934 [SYS 0614	001 .88934200 - Svstem
A5C	SUPPLIES	0000	NONE	R100S	RMRS Salaried	Linear	231.12 Dollars
Factors	262.5 dollars		0.99 RSOP				
						0.88934 [SYS 0614	001 .88934200 - Svstem
A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	4.622.35 Dollars
Factors	5250 dollars		0.99 RSOP				

## Line Item 2CASUS-865CAXHSUS-1E - Type2CA Bldg Support Services

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 341.98; Subcontracts: \$24,000.00; Supplies: \$1,440.00

Total Unit Cost: \$31,999.82

Adjusted Unit Cost:

Labor Hours: 338.5602; Subcontracts: \$23,760.00; Supplies: \$1,425.60

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# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Baseline Devl 1EED

Activity Filter \*

Total Unit Cost: \$31,679.82 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

Cost Element	Skill	Department	Curve	Quantity Units
750 STRAIGHT TIME BASE	E120 SAFETY ENGINEERS	R100S RMRS Salaried	Linear	2.98 Hours
Factors 3.38 hours	0.99 RSOP			
			0.88934 [SYS 061	4001 .88934200 - Svstem
750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	27.35 Hours
Factors 31.06 hours	0.99 RSOP			
			0.88934 [SYS 061	4001 .88934200 - Svstem
750 STRAIGHT TIME BASE	G010 ADMINISTRATIVE ASSISTANTS	R100S RMRS Salaried	Linear	242.37 Hours
Factors 275.28 hours	0.99 RSOP			
			0.88934 [SYS 061	4001 .88934200 - Svstem
750 STRAIGHT TIME BASE	P150 TRAINERS	R100S RMRS Salaried	Linear	28.40 Hours
Factors 32.26 hours	0.99 RSOP			
			0.88934 [SYS 061	4001 .88934200 - Svstem
A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear	1.267.85 Dollars
Factors 1440 dollars	0.99 RSOP			
			0.88934 [SYS 061	4001 .88934200 - Svstem
A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	21.130.77 Dollars
Factors 24000 dollars	0.99 RSOP			

# Line Item 2SUS-1E8650HSUS - Type2 Bldg Support Services

0.88934 [SYS 061400] .88934200 - System

Starts In FY

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 284.17; Subcontracts: \$20,250.00; Supplies: \$1,215.00

Total Unit Cost: \$26,850.28

Adjusted Unit Cost:

Labor Hours: 281.3283; Subcontracts: \$20,047.50; Supplies: \$1,202.85

Total Unit Cost: \$26,581.78 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

Cost Element	Skill	Department	Curve	Quantity Units
750 STRAIGHT TIME BASE	E120 SAFETY ENGINEERS	R100S RMRS Salaried	Linear	2.51 Hours
Factors 2.85 hours	0.99 RSOP			
			0.88934 [SYS 0614	00] .88934200 - System
750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	19.23 Hours
Factors 21.84 hours	0.99 RSOP			
			0.88934 [SYS 0614	00] .88934200 - System
750 STRAIGHT TIME BASE	G010 ADMINISTRATIVE ASSISTANTS	S R100S RMRS Salaried	Linear	204.49 Hours
Factors 232.26 hours	0.99 RSOP			
			0.88934 [SYS 0614	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	P150 TRAINERS	R100S RMRS Salaried	Linear	23.97 Hours
Factors 27.22 hours	0.99 RSOP			
			0.88934 [SYS 0614	001 .88934200 - Svstem

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Baseline Devl

						Activity Filter	*	Starts In FY *
A5C	SUPPLIES	0000	NONE		R100S	RMRS Salaried	Linear	1.069.74 Dollars
Factors	1215 dollars		0.99	RSOP				
							0.88934 [SYS 06140	001 .88934200 - Svstem
A5H	SUBCONTRACTED SRVS	0000	NONE		R100S	RMRS Salaried	Linear	17.829.08 Dollars
Factors	20250 dollars		0.99	RSOP				

#### Line Item 2SUS-1E8660HSUS - Type2 Bldg Support Services

0.88934 [SYS 061400] .88934200 - System

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 284.17; Subcontracts: \$20,250.00; Supplies: \$1,215.00

Total Unit Cost: \$26,850.28

Adjusted Unit Cost:

Labor Hours: 270.0752; Subcontracts: \$19,245.60; Supplies: \$1,154.74

Total Unit Cost: \$25,518.50 Adjustment Factor: 0.9504

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s	Cost Element			Skill			Department	Curve	Ouantity Units
750	STRAIGHT TIME BASE	E120	SAFETY	ENGINEERS	R100S	RMRS	Salaried	Linear	2.41 Hours
Factors	2.85 hours		0.96	Learning Curve		0.99	RSOP		
								0.88934 [SYS 06140	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS	Salaried	Linear	18.46 Hours
Factors	21.84 hours		0.96	Learning Curve		0.99	RSOP		
								0.88934 ISYS 06140	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	G010	ADMINIS	TRATIVE ASSISTANTS	R100S	RMRS	Salaried	Linear	196.31 Hours
Factors	232.26 hours		0.96	Learning Curve		0.99	RSOP		
								0.88934 [SYS 06140	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	P150	TRAINER	RS	R100S	RMRS	Salaried	Linear	23.01 Hours
Factors	27.22 hours		0.96	Learning Curve		0.99	RSOP		
								0.88934 [SYS 06140	001 .88934200 - Svstem
A5C	SUPPLIES	0000	NONE		R100S	RMRS	Salaried	Linear	1.026.96 Dollars
Factors	1215 dollars		0.96	Learning Curve		0.99	RSOP		
								0.88934 [SYS 06140	001 .88934200 - Svstem
A5H	SUBCONTRACTED SRVS	0000	NONE		R100S	RMRS	Salaried	Linear	17.115.92 Dollars
Factors	20250 dollars		0.96	Learning Curve		0.99	RSOP		

### Line Item 2SUS-1E8670HSUS - Type2 Bldg Support Services

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 284.17; Subcontracts: \$20,250.00; Supplies: \$1,215.00

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0.88934 [SYS 061400] .88934200 - System

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl 1EED

Starts In FY

Total Unit Cost: \$26,850.28

Adjusted Unit Cost:

Labor Hours: 281.3283; Subcontracts: \$20,047.50; Supplies: \$1,202.85

Total Unit Cost: \$26,581.78 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

Cost Element	Skill	Department	Curve	Quantity Units
750 STRAIGHT TIME BASE	E120 SAFETY ENGINEERS	R100S RMRS Salaried	Linear	2.51 Hours
Factors 2.85 hours	0.99 RSOP			
			0.88934 [SYS 0614	4001 .88934200 - Svstem
750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	19.23 Hours
Factors 21.84 hours	0.99 RSOP			
			0.88934 [SYS 0614	4001 .88934200 - Svstem
750 STRAIGHT TIME BASE	G010 ADMINISTRATIVE ASSISTANTS	R100S RMRS Salaried	Linear	204.49 Hours
Factors 232.26 hours	0.99 RSOP			
			0.88934 [SYS 0614	4001 .88934200 - System
750 STRAIGHT TIME BASE	P150 TRAINERS	R100S RMRS Salaried	Linear	23.97 Hours
Factors 27.22 hours	0.99 RSOP			
			0.88934 [SYS 0614	4001 .88934200 - System
A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear	1.069.74 Dollars
Factors 1215 dollars	0.99 RSOP			
			0.88934 [SYS 0614	4001 .88934200 - Svstem
A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	17.829.08 Dollars
Factors 20250 dollars	0.99 RSOP			

0.88934 [SYS 061400] .88934200 - System

## Line Item 2SUS-1E8680HSUS - Type2 Bldg Support Services

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 284.17; Subcontracts: \$20,250.00; Supplies: \$1,215.00

Total Unit Cost: \$26,850.28

Adjusted Unit Cost:

Labor Hours: 281.3283; Subcontracts: \$20,047.50; Supplies: \$1,202.85

Total Unit Cost: \$26,581.78 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

Cost Element	Skill	Department	Curve	Quantity Units
750 STRAIGHT TIME BASE	E120 SAFETY ENGINEERS	R100S RMRS Salaried	Linear	2.51 Hours
Factors 2.85 hours	0.99 RSOP			
			0.88934 [SYS 0614	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	19.23 Hours
Factors 21.84 hours	0.99 RSOP			
			0.88934 ISYS 0614	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	G010 ADMINISTRATIVE ASSISTANTS	R100S RMRS Salaried	Linear	204.49 Hours
Factors 232.26 hours	0.99 RSOP			

WBS No: 1EED05 Baseline Devl Proiect **Rocky Flats Closure Project** 1EED0125 1EED Activity ID: WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY 750 STRAIGHT TIME BASE P150 TRAINERS R100S RMRS Salaried 23.97 Hours Linear Factors 27.22 hours 0.99 RSOP 0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE R100S RMRS Salaried 1.069.74 Dollars Linear 1215 dollars 0.99 **RSOP** Factors 0.88934 [SYS 061400] .88934200 - System A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried 17.829.08 Dollars Linear 20250 dollars 0.99 **RSOP** Factors 0.88934 [SYS 061400] .88934200 - System Line Item SYS - Contingency And Escalation BOE Resources Cost Element Skill Department Curve **Ouantity** Units CON CONTINGENCY 488.146.10 Dollars 0000 NONE ZDEPT No Department Linear Factors 488146 Dollars ESC ESCALATION 0000 NONE ZDEPT No Department 196.230.80 Dollars Linear Factors 196231 Dollars Activity ID: 1ETK010100 Description: Tank TK010 Decommissioning Cost Risk 4 Schedule Risk Line Item Description Units BOELabor Labor Hours Labor Cost Materials/ Sub Contingency Total Prime Burden Cost Total Cost **Ouantity** Hours/Unit & Escalation TypeTotal Total Cost Tank Decommissioning 0.00 each HC #Num! n 0 Total for Activity 1ETK010100: Line Item 100 - Tank Decommissioning Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of BOE gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Item Desc - Decommissioning Tank Breakdown of Historical Data: Item - Removal of Tank Units - 1lot Unit Cost - \$8,505 Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Units Curve

Resources	Cost Element			Skill	Department			
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried		
		CONSTRUCTION	0000	INOINE	111000	INIVINO Dalalleu		

Factors 8504.81 Dollars 1.034 -- FY00 Escalation --

									0.88934 ISY	S 0614001.88	1934200 - Syste	m
WBS No: 1EEDO	D501 Title: B-865 Decommissioning											
Activity ID: 1E86	ctivity ID: 1E865TAPEN Description: B865 CT Decommissioning Planning & Engineering Cost Risk 1 Schedule Risk 2											
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		Ì
100	Planning and Engineering	0.00	msf	НС	#Num!	0	0	0	0	0	0	0
"	Tot	al for Activ	ity 1E865TA	PEN:	•	0	0	0	0	0	0	0

#### Line Item 100 - Planning and Engineering

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Planning & Engineering Breakdown of Historical Data: Item - Planning & Engineering Units - 1msf

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Linear

7.820.85 Dollars

WBS No: 1EED0501 Activity ID: 1E865TAPEN

# **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter Baseline Devl 1EED

Starts In FY

Activity Filter 30.57 hrs, \$4,000 subcontracts, \$150 supplies Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

ces		Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	19.75	Hours
	-	00.04							

Factors 22.21 Hours

0.88934 [SYS 061400] .88934200 - System 7.44 Hours STRAIGHT TIME BASE G010 ADMINISTRATIVE ASSISTANTS R100S RMRS Salaried Linear

Factors 8.37 Hours

0.88934 [SYS 061400] .88934200 - System R100S RMRS Salaried A5C SUPPLIES 0000 NONE 137.43 Dollars Linear

Factors 150 Dollars 1.015 -- FY00 Escalation --1.015 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried 3.638.58 Dollars

Factors 4000 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1E865TBCHR Description: B865 CT Decommissioning Characterization Cost Risk 1 Schedule Risk

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
100	Characterization	0.00 r	msf	НС	#Num!	0	0	0	0	0	0	0
	0	0	0	0	0	0	0					

#### Line Item 100 - Characterization

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Characterization Breakdown of Historical Data:

Item - Characterization

Units - 1msf

Unit Cost - 103.08 hrs, \$5,950 subcontracts, \$382.50 supplies

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

ces		Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	2.22	Hours
	Enstann	2.5 Hours							

	0.88934 [SYS 06140	01 .88934200 - Svstem
TRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried	Linear	30.13 Hours

33.88 Factors Hours

					0.88934 ISYS 061400	JI .88934200 - System
1	SUPPLIES	0000 NONE	·	R100S RMRS Salaried	Linear	121.86 Dollars
-	405 D. II	4.045	TV00 FI-ti			

**Factors** 135 Dollars 1.015 -- FY00 Escalation --

A5	0000	NONE	R100S	RMRS Salaried	Linear	1.910.26 Dollars

2100 **Dollars** 1.02283 -- FY00 Escalation --**Factors** 

> 0.88934 [SYS 061400] .88934200 - System 1 Cohadula Diek

0.88034 [SVS.061400] 88034200 - System

F	Activity ID: 1E863 I CSPR Description: B865 CT Decommissioning Final Surveys							Cost Risk 1 Schedule Risk 2					
	Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
					Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		

WBS No: 1EED0501 Proiect Baseline Devl **Rocky Flats Closure Project** Activity ID: 1E865TCSPR WBS Filter 1EED **Baseline Cost and Basis of Estimate** Andreiden Filance

							Act	iviiv r iiier		SIU	11 15 11t 1 1		
100	SITE PREPARATION	0.00	msf	НС	#Num!	0	0	0	0	0	0	(	)
	Tot				0	0	0	0	0	0		1	

#### Line Item 100 - SITE PREPARATION

### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Site Preparation Breakdown of Historical Data: Item - Site Preparation Units - 1msf Unit Cost -\$3,000 subcontracts Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

# Resources

es	Cost Element Skill		Skill		Department	Curve	Quantity	Units	
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	2.758.74	Dollars

**Factors** 3000 Dollars 1.034 -- FY00 Escalation --

### 0.88934 [SYS 061400] .88934200 - System

Courte In EV \*

Activity ID: 1E86	STDDEC	Description: B865 CT Decommissioning I	Decontamin	ation					Cost Risk	4 Schedule F	Risk 4		
Line Item		Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
·					Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
100	Decontamination		0.00	msf	HC	#Num!	0	0	0	0	0	0	0
Total for Activity 1E865TDDEC:						0	0	0	0	0	0	0	

#### Line Item 100 - Decontamination

# BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Decontamination Breakdown of Historical Data: Item - Decontamination Units - 1msf Unit Cost - 63.53 hrs, \$13,950 subcontracts, \$232.50 supplies Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

Activity ID: 1F865TEDIS

s	Cost Element	Skill	Department	Curve	Ouantity Units
	750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	2.29 Hours

**Factors** Hours 2.58

					0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	54.21 Hours

**Factors** 60.95 Hours

					0.88934 ISYS 06140	01.88934200 - System
A5C	SUPPLIES	0000 NONE		R100S RMRS Salaried	Linear	209.87 Dollars
Enstann	222 F Dellara	1.015	EV00 Escalation			

Factors 232.5 1 015 -- FY00 Escalation --

			0.88934 [SYS 061400	1 .88934200 - System
A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	12.689.56 Dollars
Egators 12050 Dollars	1.00000 FV00 Fac	alation		

Description: B865 CT Decommissioning Dismantlement

#### 0.88934 [SYS 061400] .88934200 - System

1	Activity ID: 1E86	5TEDIS	Description: B865 CT Decommissioning	Dismantlem	ent					Cost Risk	4 Schedule R	≀isk 4		
	Line Item		Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost

WBS No: 1EED0501 Rocky Flats Closure Proiect Proiect Baseline Devl
Activity ID: 1E865TEDIS Baseline Cost and Basis of Estimate MBS Filter 1EED

1		1	Type	Hours/Unit	Total	Total Ac	tivity Filter * Cost	& Escalation	Cost	Starts In FY	Ĩ	1
100	Dismantlement	0.00 msf	НС	#Num!	0	(	) (		)	0	0	0
	T	otal for Activity 1E865T	EDIS:		0	(	)	0 (	)	0	0	0

#### Line Item 100 - Dismantlement

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Dismantlement
Breakdown of Historical Data:
Item - Dismantlement
Units - Imsf
Unit Cost -\$15,000 subcontracts
Unit Cost Adjustment factor - N/A
Revised Unit Cost - N/A
Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

rces		Cost Element		Skill	Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000	NONE	R100S RMRS Salaried	Linear	13.793.70	Dollars

Factors 15000 Dollars 1.034 -- FY00 Escalation --

#### 0.88934 [SYS 061400] .88934200 - System

Activity ID: 1E86	Description: B865 CT Decommissioning	Demolition	& Disposal					Cost Risk	4 Schedule F	Risk 4		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours		Materials/ Sub	0 ,		Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
100	Demolition and Disposal (Reinforced Concrete)	0.00	msf	HC	#Num!	0	0	0	0	0	0	0
500	Foundation/Slab Removal	300.00	sf	HC	0	0	0	5.586	0	5.586	0	5.586
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	3.082	3.082	0	3.082
	Tot	tal for Activity 1E865TFDEM: 0 0							3.082	8.668	0	8.668

# Line Item 100 - Demolition and Disposal (Reinforced Concrete)

## BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Demolition & Disposal Breakdown of Historical Data:

Item - Demolition & Disposal
Units - 1msf
Unit Cost - \$5,000 subcontracts
Unit Cost Adjustment factor - N/A
Revised Unit Cost - N/A
Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000 N	ONE	R100S	RMRS Salaried	Linear	4.597.90	Dollars

Factors 5000 Dollars 1.034 -- FY00 Escalation --

# 0.88934 [SYS 061400] .88934200 - System

# BOE Historical Data Source

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Removal of Foundation/Slab
Breakdown of Historical Data:
 Item - Removal of Foundation/Slab
Units - 1sf
Unit Cost - \$20.25 subcontracts

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WBS No: 1EED0501 Activity ID: 1E865TFDEM **Baseline Cost and Basis of Estimate** 

Proiect **Rocky Flats Closure Project** WBS Filter Activity Filter

Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

rces	Cost Element	Skill	Department	Curve	<b>Ouantity</b>	Units
	A5B CONSTRUCTION	0000 NONE	R100S RMRS Salaried	Linear	18.62	Dollars

-- FY00 Escalation --Factors 20.25 dollars

0.88934 [SYS 061400] .88934200 - System

Starts In FY

#### Line Item SYS - Contingency And Escalation

Resources

es		Cost Element		Skill		Department	Curve	Ouantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	2.216.44	Dollars
	Factors	2216.44 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	865.431	Dollars

Factors 865.427 Dollars

Activity ID: 1EED5011

Description: B865 Decommissioning Planning & Engineering

Cost Risk 1 Schedule Risk

Baseline Devl

1EED

TOUTH ID. ILLE	Description. Bood Bood miniocidining Fig.	Cost Risk   Defictant Risk   2										
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2CAPEN-865CAX	Type2CA Bldg Planning & Engineering	32.52	msf	HC	100	3.256	88.049	341.481	0	429.530	24.830	454.360
2PEN	Type2 Bldg Planning & Engineering	5.73	msf	HC	56	321	8.681	44.254	0	52.935	2.448	55.383
SYS			ea	EE	0	0	0	0	72.785	72.785	0	72.785
	Tot	al for Activi	ty 1EED501	1:		3.577	96.730	385.735	72.785	555.250	27.278	582.528

## Line Item 2CAPEN-865CAXAPEN - Type2CA Bldg Planning & Engineering

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 113.69; Subcontracts: \$11,250.00; Supplies: \$675.00

Total Unit Cost: \$14,999.81

Adjusted Unit Cost:

Labor Hours: 112.5531; Subcontracts: \$11,137.50; Supplies: \$668.25

Total Unit Cost: \$14,849.81 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s	Cost Element	Skill	Department	Curve	Ouantity Units
	750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	59.35 Hours
	Factors 67.41 hours	0.99 RSOP			

0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE G010 ADMINISTRATIVE ASSISTANTS R100S RMRS Salaried 40.75 Hours Linear 46.28 0.99 RSOP Factors hours

								0.88934 ISYS 06140	01.88934200 - System
A5C	SUPPLIES		0000	NONE		R100S	RMRS Salaried	Linear	594.30 Dollars
Factors	675	dollars		0.99	RSOP				

0.88934 [SYS 061400] .88934200 - System

Rockv Flats Closure Project
Baseline Cost and Basis of Estimate

Proiect WBS Filter Activity Filter Baseline Devl

1EED

Starts In FY

 A5H
 SUBCONTRACTED SRVS
 0000
 NONE

 Factors
 11250
 dollars
 0.99
 RSOP

Linear 9.905.05 Dollars

0.88934 [SYS 061400] .88934200 - System

## Line Item 2PEN - Type2 Bldg Planning & Engineering

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

R100S RMRS Salaried

Labor Hours: 63.67; Subcontracts: \$8,400.00; Supplies: \$378.00

Total Unit Cost: \$10,499.96

Adjusted Unit Cost:

Labor Hours: 63.0333; Subcontracts: \$8,316.00; Supplies: \$374.22

Total Unit Cost: \$10,394.96 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		- $        -$	ost Element			Skill		<u>Department</u>		Curve	Ouantity	Units
	750 S	STRAIGHT	TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS Salaried		Linear	33.24	Hours
Fa	ctors	37.75	hours		0.99	RSOP						
									0.8	8934 [SYS 06140	001 .88934200 - 3	Svstem
L	750 S	STRAIGHT	TIME BASE	G010	<b>ADMINIS</b>	TRATIVE ASSISTANTS	R100S	RMRS Salaried		Linear	22.82	Hours
Fa	ctors	25.92	hours		0.99	RSOP						
									0.8	8934 [SYS 06140	01.88934200 - 3	Svstem
A	ASC S	SUPPLIES		0000	NONE		R100S	RMRS Salaried		Linear	332.81	Dollars
Fa	ctors	378	dollars		0.99	RSOP						
									0.8	8934 [SYS 06140	01 .88934200 - 3	Svstem
I	A5H S	SUBCONT	RACTED SRVS	0000	NONE		R100S	RMRS Salaried		Linear	7.395.77	Dollars
Fa	ctors	8400	dollars		0.99	RSOP						

# 0.88934 [SYS 061400] .88934200 - System

#### Line Item SYS - Contingency And Escalation

BOE

Resources

es	Cost Element		Skill			Department	Curve	Ouantity	Units
	CON	CONTINGENCY		NONE	ZDEPT	No Department	Linear	23.841.21	Dollars
1	Factors	23841.2 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	48.943.63	Dollars

Factors 48943.6 Dollars

Activity ID: 1EED5012 Description: B865 Decommissioning Characterization

ACTIVITY ID: TEEL	Description: Bood Decommissioning Cha	racienzado	n					Cost Risk	1 Scheaule K	isk Z		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2CACHR-865CAX	Type2CA Bldg Characterization	32.52	msf	HC	115	3.743	82.190	204.173	0	286.362	23.177	309.540
2CHR	Type2 Bldg Characterization	5.73	msf	HC	83	474	10.418	31.931	0	42.348	2.938	45.286
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	50.665	50.665	0	50.665
	Tot	al for Activit	ty 1EED5012	2:		4.217	92.608	236.103	50.665	379.375	26.115	405.491

#### Line Item 2CACHR-865CAXBCHR - Type2CA Bldg Characterization

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their

# **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter

1EED Activity Filter

Baseline Devl

Starts In FY

0.88934 [SYS 061400] .88934200 - System

use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 130.7; Subcontracts: \$6,500.00; Supplies: \$630.00

Total Unit Cost: \$10,000.18

Adjusted Unit Cost:

Labor Hours: 129.393; Subcontracts: \$6,435.00; Supplies: \$623.70

Total Unit Cost: \$9,900.18 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		C	ost Element			Skill			<u>Department</u>	Curve	Quantity	Units
	750	STRAIGHT	TIME BASE	E130	OTHER E	NGINEERS		R100S	RMRS Salaried	Linear	10.35 H	iours
	Factors	11.75	hours		0.99	RSOP						
_										0.88934 [SYS 06140	001 .88934200 - Sv	/stem
L	750	STRAIGHT	TIME BASE	T050	RADIATIO	ON CONTROL	TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	104.73 H	iours
	Factors	118.95	hours		0.99	RSOP						
_										0.88934 [SYS 06140	001 .88934200 - Sv	/stem
L	A5C	SUPPLIES		0000	NONE			R100S	RMRS Salaried	Linear	554.68 D	ollars
	Factors	630	dollars		0.99	RSOP						
										0.88934 [SYS.06140	001 88934200 - Sv	/stem

.88934200 R100S RMRS Salaried A5H SUBCONTRACTED SRVS 0000 NONE 5,722.92 Dollars Factors 6500 dollars 0.99 **RSOP** 

# Line Item 2CHR - Type2 Bldg Characterization

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 94.1; Subcontracts: \$5,880.00; Supplies: \$453.60 Total Unit Cost: \$8,400.05

Adjusted Unit Cost:

Labor Hours: 93.159; Subcontracts: \$5,821.20; Supplies: \$449.06

Total Unit Cost: \$8,316.05 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

s	(	Cost Element		Skill		Department	Curve	Ouantity	Units
L	750 STRAIGH	T TIME BASE E13	0 OTHER E	NGINEERS	R100S	RMRS Salaried	Linear	7.45	Hours
1	Factors 8.46	hours	0.99	RSOP					
_							0.88934 [SYS 061400	01 .88934200 - \$	System
	750 STRAIGH	T TIME BASE T05	0 RADIATIO	ON CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	75.40	Hours
1	Factors 85.64	hours	0.99	RSOP					
_							0.88934 [SYS 061400	01 .88934200 - \$	System
	A5C SUPPLIE	S 000	0 NONE		R100S	RMRS Salaried	Linear	399.37	Dollars
1	Factors 453.6	dollars	0.99	RSOP					
							0.88934 [SYS 061400	01 .88934200 - 9	System

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# Rocky Flats Closure Project Baseline Cost and Basis of Estimate

R100S RMRS Salaried

Proiect B
WBS Filter 1

Baseline Devl 1EED

Activity Filter \* Starts In FY \*
Linear 5.177.04 Dollars

 A5H
 SUBCONTRACTED SRVS
 0000
 NONE

 Factors
 5880
 dollars
 0.99
 RSOP

0.88934 [SYS 061400] .88934200 - System

## Line Item SYS - Contingency And Escalation

BOE

Resources

es		Cost Element	Skill			Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	16.595.58	Dollars
1	Factors .	16595.6 Dollars							
	ESC	ESCALATION	0000	NONE	7DEPT	No Department	Linear	34 069 07	Dollars

Factors 34069.1 Dollars

Activity ID: 1EED5013

Description: B865 Decommissioning Dismantlement

Cost Risk 2 Schedule Risk

4

0.88934 [SYS 061400] .88934200 - System

BOE Total Prime Line Item Description **Ouantity** Units Labor Labor Hours Labor Cost Materials/ Sub Contingency Burden Cost Total Cost Hours/Unit Type **Total** Total Cost & Escalation Cost HC 2CADIS-865CAX Type2CA Bldg Dismantlement 32 52 msf 1.148 37.339 812.452 1.664.536 282.733 2.476.989 2.759.722 2DIS Type2 Bldg Dismantlement 5.73 msf HC 237 1.356 29.496 330.211 0 359.707 10.265 369.972 SYS Contingency And Escalation 1.00 ea FF n Λ 1.690.927 1.690.927 1.690.927 Total for Activity 1EED5013: 38.695 841.948 1.994.748 1.690.927 4.527.623 292.998 4.820.621

## Line Item 2CADIS-865CAXEDIS - Type2CA Bldg Dismantlement

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data:

Labor Hours: 1303.93; Subcontracts: \$51,900.00; Supplies: \$6,228.00

Total Unit Cost: \$86,500.00

Adjusted Unit Cost:

Labor Hours: 1290.891; Subcontracts: \$51,381.00; Supplies: \$6,165.72

Total Unit Cost: \$85,635.00 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

5	Cost Element		Skill		Department	Curve	Ouantity Units
750	STRAIGHT TIME BASE	C120	D&D SKILLED TRADES	KE10H	Indust/Site Srvs Steelworkers	Linear	1.060.42 Hours
Factors	1204.41 hours		0.99 RSOP				
						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	87.62 Hours
Factors	99.52 hours		0.99 RSOP				
						0.88934 [SYS 06140	001 .88934200 - Svstem
A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	45.695.28 Dollars
Factors	51900 dollars		0.99 RSOP				
_			_			0.88934 [SYS 06140	001 .88934200 - Svstem
A5C	SUPPLIES	0000	NONE	R100S	RMRS Salaried	Linear	5.483.43 Dollars
Factors	6228 dollars		0.99 RSOP				

# Line Item 2DIS - Type2 Bldg Dismantlement

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their

WBS No: 1EED0501 **Rocky Flats Closure Project** Activity ID: 1EED5013 Baseline Cost and Basis of Estimate Proiect Baseline Devl WBS Filter 1EED

Activity Filter

Starts In FY

0.88934 [SYS 061400] .88934200 - System

use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 268.89; Subcontracts: \$64,215.00; Supplies: \$1,284.30

Total Unit Cost: \$71,350.00

Adjusted Unit Cost:

Labor Hours: 266.2011; Subcontracts: \$63,572.85; Supplies: \$1,271.46

Total Unit Cost: \$70,636.50 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	Cost Element		Skill		Department	Curve	Quantity	Units
750	STRAIGHT TIME BASE	C120 D&D SKII	LED TRADES	KE10H	Indust/Site Srvs Steelworkers	Linear	218.68	Hours
Factors	248.37 hours	0.99	RSOP					
_						0.88934 [SYS 061400	01 .88934200 - \$	System
750	STRAIGHT TIME BASE	E130 OTHER E	NGINEERS	R100S	RMRS Salaried	Linear	18.07	Hours
Factors	20.52 hours	0.99	RSOP					
						0.88934 ISYS 061400	01 .88934200 - \$	System
A5B	CONSTRUCTION	0000 NONE		R100S	RMRS Salaried	Linear	56.538.01	Dollars
Factors	64215 dollars	0.99	RSOP					
						0.88934 [SYS 061400	0] .88934200 - \$	System
A5C	SUPPLIES	0000 NONE		R100S	RMRS Salaried	Linear	1,130.76	Dollars

Factors 1284.3 dollars 0.99 RSOP

# Line Item SYS - Contingency And Escalation

BOE

#### Resources

es	Cost Element			Skill		Department	Curve	Ouantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	1.206.089.00	Dollars
_	Factors	1206089 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	484.838.10	Dollars

484838 Dollars

Activity ID: 1EED5014

Description: B865 Decommissioning Decontamination 2 Schedule Risk Cost Risk

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2CADECAsb-865	Type 2CA Bldg w/ Asbestos Decontamination	32.52	msf	HC	310	10.090	230.196	1.173.425	0	1.403.621	80.108	1.483.729
2DECAsb	Type2 Bldg w/Asbestos Decontamination	5.73	msf	НС	109	622	14.200	158.974	0	173.174	4.942	178.116
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	897.870	897.870	0	897.870
	Total for Activity 1EED5014:						244.396	1.332.399	897.870	2.474.665	85.050	2.559.715

## Line Item 2CADECAsb-865CAXDDEC - Type 2CA Bldg w/ Asbestos Decontamination

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 352.3523; Subcontracts: \$39,213.10; Supplies: \$1,764.59

Total Unit Cost: \$49,016.46

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# **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter Activity Filter

Baseline Devl 1EED

Starts In FY

Adjusted Unit Cost:

Labor Hours: 348.8287; Subcontracts: \$38,820.97; Supplies: \$1,746.94

Total Unit Cost: \$48,526.30 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

Cost Element	Skill	Department	Curve	Ouantity Units
750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	47.58 Hours
Factors 0.7541 Dose Base	71.67 hours	0.99 RSOP		
			0.88934 [SYS 061	4001 .88934200 - Svstem
750 STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIC	GI KE10H Indust/Site Srvs Steelworkers	Linear	262.64 Hours
Factors 0.7541 Dose Base	395.58 hours	0.99 RSOP		
			0.88934 [SYS 061	4001 .88934200 - Svstem
A5B CONSTRUCTION	0000 NONE	R100S RMRS Salaried	Linear	34.525.11 Dollars
Factors 0.7541 Dose Base	52000 dollars	0.99 RSOP		
			0.88934 [SYS 061	4001 .88934200 - Svstem
A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear	1.553.63 Dollars
Factors 2340 dollars	0.7541 Dose Base	0.99 RSOP		

## Line Item 2DECAsb - Type2 Bldg w/Asbestos Decontamination

0.88934 [SYS 061400] .88934200 - System

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 123.46; Subcontracts: \$30,915.00; Supplies: \$618.30

Total Unit Cost: \$34,350.03

Labor Hours: 122.2254; Subcontracts: \$30,605.85; Supplies: \$612.12

Total Unit Cost: \$34,006.53 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

			-			
es	Cost Element	Skill	De	epartment	Curve	Quantity Units
75	50 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salarie	ed	Linear	16.68 Hours
Fact	ors 18.94 dollars	0.99 RSOP				
					0.88934 [SYS 06140	01 .88934200 - Svstem
75	50 STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	KE10H Indust/Site Srv	vs Steelworkers	Linear	92.02 Hours
Fact	ors 104.52 hours	0.99 RSOP				
					0.88934 [SYS 06140	01 .88934200 - Svstem
A!	B CONSTRUCTION	0000 NONE	R100S RMRS Salarie	ed	Linear	27.219.07 Dollars
Fact	ors 30915 dollars	0.99 RSOP				
					0.88934 [SYS 06140	01 .88934200 - Svstem
A5	SC SUPPLIES	0000 NONE	R100S RMRS Salarie	ed	Linear	544.38 Dollars
Fact	ors 618.3 dollars	0.99 RSOP				
					0.88934 [SYS 06140	01 .88934200 - Svstem
rs - Co	entingency And Escalation					

# Line Item SYS - Contingency And Escalation

BOE

Resources	Cost Element	Skill	Department	Curve	<i>Ouantity</i>	Units

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Baseline Devl 1EED

Linear

Starts In FY

640.424.60 Dollars

CON CONTINGENCY

Baseline Cost and Basis of Estimate

Activity Filter

\*\*

ZDEPT No Department

\*\*

ZDEPT No Department

Factors 640425 Dollars

ESC ESCALATION 0000 NONE ZDEPT No Department Linear 257.445.50 Dollars

Factors 257446 Dollars

Activity ID: 1EED5015 Description: B865 Decommissioning Final Surveys

Cost Risk 2 Schedule Risk

ACTIVITY ID. TEEL	VID. TEED3013 Description: Boos Decontinussioning Final Surveys						Cost Risk Z Schedule Risk Z						
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost	
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost			
2CAFSS-865CAX	Type2CA Bldg Final Status Survey	32.52	msf	HC	0	0	0	572.714	0	572.714	0	572.714	
2FSSAsb	Type2 Bldg w/ Asbestos Final Status Survey	5.73	msf	HC	0	0	0	84.444	0	84.444	0	84.444	
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	355.053	355.053	0	355.053	
	Total for Activity 1EED5015:					0	0	657.158	355.053	1.012.211	0	1.012.211	

# Line Item 2CAFSS-865CAXCFSS - Type2CA Bldg Final Status Survey

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$20,000.00; Supplies: \$0.00

Total Unit Cost: \$20,000.00

Adiusted Unit Cost:

Labor Hours: 0; Subcontracts: \$19,800.00; Supplies: \$0.00

Total Unit Cost: \$19,800.00 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element	Skill			Department	Curve	Quantity	Units		
	A5H	SUBCONTRACTED SRVS	0000	NONE		R100S	RMRS Salaried	Linear	17.608.97	Dollars	
	Factors	20000 dollars		0.99	RSOP						

#### Line Item 2FSSAsb - Type2 Bldg w/ Asbestos Final Status Survey

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$16,750.00; Supplies: \$0.00

Total Unit Cost: \$16,750.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$16,582.50; Supplies: \$0.00

Total Unit Cost: \$16,582.50 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

ſ		I			
Resources	Cost Flement	Skill	Department	Curve	Quantity Units

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# Rocky Flats Closure Project **Baseline Cost and Basis of Estimate**

R100S RMRS Salaried

Proiect WBS Filter

Activity Filter

Baseline Devl 1EED

Linear

Starts In FY 14.747.51 Dollars

A5H SUBCONTRACTED SRVS 0000 NONE Factors 16750 dollars 0.99 **RSOP** 

## Line Item SYS - Contingency And Escalation

Resources

es		Cost Element		Skill		Department	Curve	Ouantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	253.248.90	Dollars
$F_{\ell}$	actors	253249 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	101.804.00	Dollars

Factors 101804 Dollars

Activity ID: 1FFD5016 Description: B865 Decommissioning Demolition & Disposal

4 Schedule Risk Cost Risk

0.88934 [SYS 061400] .88934200 - System

,	Contrant Denomination :											
Line Item Description		Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2CADEMRein-865	Type 2CA Reinforced Concrete Building Demolition	32.52	msf	HC	0	0	0	902.025	0	902.025	0	902.025
2DEMBIkSlab-865 Type 2 Bldg Demolition Slab/Foundation			32.52 msf		0	0	0	585.730	0	585.730	0	585.730
2DEMRein Type 2 Reinforced Concrete Building Demolition			5.73 msf		0	0	0	155.529	0	155.529	0	155.529
2DEMReinSlab Type 2 Reinforced Concrete Bldg Demolition Slab			msf	HC	0	0	0	103.121	0	103.121	0	103.121
SYS Contingency And Escalation		1.00	ea	EE	0	0	0	0	963.437	963.437	0	963.437
Total for Activity 1EED5016:						0	1.746.404	963.437	2.709.841	0	2.709.841	

## Line Item 2CADEMRein-865CAXFDE - Type 2CA Reinforced Concrete Building Demolition

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$31,500.00; Supplies: \$0.00 Total Unit Cost: \$31,500.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$31,185.00; Supplies: \$0.00

Total Unit Cost: \$31,185.00 Adjustment Factor: 0.99

Line Item 2DEMBIkSlab-865CAXFD - Type 2 Bldg Demolition Slab/Foundation

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

ces		Cost Element		Skill		Department	Curve	Quantity	Units
Į	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	27.734.13	Dollars

31500 dollars n aa **RSOP** Factors

0.88934 [SYS 061400] .88934200 - System

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$20,250.00; Supplies: \$0.00 Total Unit Cost: \$20,250.00

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# Rocky Flats Closure Project **Baseline Cost and Basis of Estimate**

Proiect WBS Filter Activity Filter Baseline Devl

1EED

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$20,250.00; Supplies: \$0.00

Total Unit Cost: \$20,250.00

Line Item 2DEMRein - Type 2 Reinforced Concrete Building Demolition

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resource

ces		Cost Element		Skill	Department	Curve	Ouantity	Units
	A5B	CONSTRUCTION	0000	NONE R1005		Linear	18.009.18	Dollars

20250 dollars Factors

0.88934 [SYS 061400] .88934200 - System

Starts In FY

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$30,850.00; Supplies: \$0.00 Total Unit Cost: \$30,850.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$30,541.50; Supplies: \$0.00 Total Unit Cost: \$30,541.50

Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resource

rces		Cost Element		Skill	Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000 NONE		R100S RMRS Salaried	Linear	27.161.84	Dollars
	Factors	30850 dollars	0 99	RSOP				

#### Line Item 2DEMReinSlab - Type 2 Reinforced Concrete Bldg Demolition Slab

0.88934 [SYS 061400] .88934200 - System

# BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$0.00; Supplies: \$20,250.00 Total Unit Cost: \$20,250.00

Adjusted Unit Cost: Labor Hours: 0; Subcontracts: \$0.00; Supplies: \$20,250.00

Total Unit Cost: \$20,250.00

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element	Skill	Department	Curve	Quantity	Units
	A5C	SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear	18.009.18	Dollars

20250 dollars Factors

0.88934 [SYS 061400] .88934200 - System

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# Rocky Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED Activity Filter \*

Starts In FY

## Line Item SYS - Contingency And Escalation

Resources	Cost Element	. Skill	Department	Curve	Ouantity Units
	CON CONTINGENCY	0000 NONE	ZDEPT No Department	Linear	692.891.60 Dollars
	Factors 692892 Dollars				
	ESC ESCALATION	0000 NONE	ZDEPT No Department	Linear	270.545.10 Dollars

Factors 270545 Dollars

WBS No: 1EED0	503 Title: B-827 Decommission	ng										
Activity ID: 1EED	Description: B827 Decommissioning	Planning & En	gineering					Cost Risk	1 Schedule R	risk 2		
Line Item	Line Item Description			BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1PEN	Type1 Bldg Planning & Engineering		msf	HC	27	9	245	1.197	0	1.443	85	1.528
SYS	Contingency And Escalation		ea	EE	0	0	0	0	424	424	0	424
		Total for Activity 1EED5031:					245	1.197	424	1.866	85	1.951

## Line Item 1PEN - Type1 Bldg Planning & Engineering

### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 30.11; Subcontracts: \$4,000.00; Supplies: \$150.00

Total Unit Cost: \$5,000.02

Adjusted Unit Cost:

Labor Hours: 29.8089; Subcontracts: \$3,960.00; Supplies: \$148.50

Total Unit Cost: \$4,950.01 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		C	ost Element			Skill		Department	Curve	Ouanti	tv	Units
	750	STRAIGH1	TTIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS Salaried	Linear		7.50 Ho	ours
1	Factors	19.88	hours		0.99	RSOP						
_									0.88934 [S	YS 0614001.889342	00 - Svs	stem
	750	STRAIGH1	TTIME BASE	G010	ADMINIST	TRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear		9.01 Ho	ours
1	Factors	10.23	hours		0.99	RSOP						
_									0.88934 [S	YS 0614001.889342	00 - Svs	stem
	A5C	SUPPLIES	1	0000	NONE		R100S	RMRS Salaried	Linear	1;	32.07 Do	ollars
1	Factors	150	Dollars		0.99	RSOP						
_									0.88934 [S	YS 0614001.889342	00 - Svs	stem
	A5H	SUBCONT	RACTED SRVS	0000	NONE		R100S	RMRS Salaried	Linear	3.52	21.79 Do	ollars
	Factors	4000	Dollars		0.99	RSOP						
									0.88934 [S <sup>1</sup>	YS 0614001.889342	00 - Svs	stem

## Line Item SYS - Contingency And Escalation

## BOE

DOL								
Resources	Cost Element	Skill		Department		Curve	Quantity	Units
	CON CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	306.38	Dollars
	Factors 306.38 Dollars							
	ESC ESCALATION	0000	NONE	ZDEPT	No Department	Linear	117.15	Dollars
	Factors 117.145 Dollars							

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WBS No: 1EED0503 Activity ID: 1EED5032

## Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED

Activity Filter \*

Starts In FY

0.88934 [SYS 061400] .88934200 - System

2 Schedule Risk

ACTIVITY ID: TEEL	Cost Risk 1 Schedule Risk 2											
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1CHR	Type1 Bldg Characterization	0.33	msf	НС	80	26	567	2.101	0	2.668	196	2.864
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	794	794	0	794
Total for Activity 1EED5032:							567	2.101	794	3.462	196	3.658

#### Line Item 1CHR - Type1 Bldg Characterization

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 21.07; Subcontracts: \$1,612.50; Supplies: \$80.63

Total Unit Cost: \$2,150.12

Adjusted Unit Cost:

Labor Hours: 20.8593; Subcontracts: \$1,596.38; Supplies: \$79.82

Total Unit Cost: \$2,128.62 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		<i>C</i>	ost Element			Skill				Department	Curve	Quantity	Units
	750	STRAIGHT	TTIME BASE	E130	OTHER E	NGINEERS		R100S	RMRS S	Salaried	Linear	5.57	Hours
	Factors	1.47	Hours		0.99	RSOP			4.3	B827 Type 1 Char Adi			
											 0.88934 [SYS 06140	01 .88934200 - \$	Svstem
	750	STRAIGHT	TTIME BASE	T050	RADIATIO	ON CONTROL TE	CHNOLIGI	KE10H	Indust/S	ite Srvs Steelworkers	Linear	74.20	Hours
	Factors	19.6	hours		0.99	RSOP			4.3	B827 Type 1 Char Adi			
											0.88934 [SYS 06140	01.88934200 - \$	System
	A5C	SUPPLIES	}	0000	NONE			R100S	RMRS S	Salaried	Linear	305.26	Dollars
	Factors	80.63	dollars		0.99	RSOP			4.3	B827 Type 1 Char Adi			
											0.88934 [SYS 06140	01 .88934200 - \$	System
	A5H	SUBCONT	RACTED SRVS	0000	NONE			R100S	RMRS S	Salaried	Linear	6.104.81	Dollars
	Factors	1612.5	dollars		0.99	RSOP			4.3	B827 Type 1 Char Adi			

#### Line Item SYS - Contingency And Escalation

BOE

BOE

## Resources

es		Cost Element		Skill		Department	Curve	Ouantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	574.40	Dollars
	Factors	574.401 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	219.62	Dollars

Factors 219.624 Dollars

	1 actors 215.024 DC	nidi 5
Activity ID:	1EED5033	Description: B827 Decommissioning Dismantlement

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1DIS	Type1 Bldg Dismantlement	0.37	msf	HC	68	25	536	5.661	0	6.196	186	6.383
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	3.449	3.449	0	3.449
	Total for Activity 1EED5033:							5.661	3,449	9.645	186	9.832

#### Line Item 1DIS - Type1 Bldg Dismantlement

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the

Cost Risk

Rocky Flats Closure Project
Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED

Activity Filter \*

Starts In FY

historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source — This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 76.93001; Subcontracts: \$16,965.00; Supplies: \$282.75

Total Unit Cost: \$18,880.39

Adjusted Unit Cost:

1EED0503

1EED5033

Labor Hours: 76.16071; Subcontracts: \$16,795.35; Supplies: \$279.92

Total Unit Cost: \$18,691.58 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

WBS No:

Activity ID:

es		Cost Element		Skill		Department	Curve	Quantity Units
	750	STRAIGHT TIME BASE	C120	D&D SKILLED TRADES	KE10H	Indust/Site Srvs Steelworkers	Linear	65.26 Hours
	Factors	74.12 hours		0.99 RSOP				
							0.88934 [SYS 061400	0] .88934200 - System
	750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	2.47 Hours
	Factors	2.81 hours		0.99 RSOP				

					0.88934 [SYS 06140	001 .88934200 - Svstem
A5B	CONSTRUCTION	0000 NONE		R100S RMRS Salaried	Linear	14.936.81 Dollars
Factors	16965 dollars	0.99	RSOP			

A5C SUPPLIES 0000 NONE R100S RMRS Salaried Linear 248.95 Dollars

Factors 282.75 dollars 0.99 RSOP

0.88934 [SYS 061400] .88934200 - System

2 Schedule Risk

### Line Item SYS - Contingency And Escalation

BOE

## Resources

Activity ID: 1FFD5034

es		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	2.459.78	Dollars
-	Factors	2459.78 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	988.81	Dollars

Factors 988.813 Dollars

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1DECAsb	Type 1 Bldg w/ Asbestos Decontamination	0.37	msf	HC	114	43	906	9.565	0	10.471	315	10.786
SYS							0	0	5.828	5.828	0	5.828
Total for Activity 1EED5034:							906	9.565	5.828	16.298	315	16.614

#### Line Item 1DECAsb - Type 1 Bldg w/ Asbestos Decontamination

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data:

Labor Hours: 129.99; Subcontracts: \$28,665.00; Supplies: \$478.00

Description: B827 Decommissioning Decontamination

Total Unit Cost: \$31,904.23

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Cost Risk

WBS No: 1EED0503 Activity ID: 1EED5034

## Rocky Flats Closure Project **Baseline Cost and Basis of Estimate**

Proiect WBS Filter Activity Filter

Baseline Devl 1EED

Starts In FY

Adjusted Unit Cost:

Labor Hours: 128.6901; Subcontracts: \$28,378.35; Supplies: \$473.22

Total Unit Cost: \$31,585.18

Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

ces	Cost Element	Skill	Department	Curve	Ouantity Units
	750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	4.18 Hours
	Factor 4.75 hours	0.00 DCOD			

**Factors** 4.75 hours

0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srvs Steelworkers Linear 110.27 Hours **Factors** 125.24 hours 0.99 **RSOP** 

0.88934 [SYS 061400] .88934200 - System R100S RMRS Salaried A5B CONSTRUCTION 0000 NONE 25.238.06 Dollars Linear Factors 28665 dollars 0.99 **RSOP** 

0.88934 [SYS 061400] .88934200 - System R100S RMRS Salaried 420.85 Dollars A5C SUPPLIES 0000 NONE Linear

**RSOP** Factors 478 dollars 0.99

0.88934 [SYS 061400] .88934200 - System

## Line Item SYS - Contingency And Escalation

BOE

#### Resource

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	4,156.67	Dollars
	Factors	4156.67 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	1.670.95	Dollars

1670.95 Dollars

Activity ID: 1EED5035

Description: B827 Decommissioning Final Surveys

Cost Risk 2 Schedule Risk

	<u> </u>											
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1FSS	Type1 Bldg Final Status Survey	0.38	msf	HC	0	0	0	1,437	0	1,437	0	1,437
2FSSAsb	Type2 Bldg w/ Asbestos Final Status Survey	0.38	msf	HC	0	0	0	5.663	0	5.663	0	5.663
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	3.836	3.836	0	3.836
	Total for Activity 1EED5035:							7 100	3 836	10 936	0	10 936

## Line Item 1FSS - Type1 Bldg Final Status Survey

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$4,250.00; Supplies: \$0.00

Total Unit Cost: \$4,250.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$4,207.50; Supplies: \$0.00

Total Unit Cost: \$4,207.50 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Units Resources Cost Element Skill Department Curve **Ouantity** 

WBS No: 1EED0503 Baseline Devl Proiect Rocky Flats Closure Project Activity ID: 1EED5035 WBS Filter 1EED **Baseline Cost and Basis of Estimate** Activity Filter

Starts In FY A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried 3.741.91 Dollars Linear

Factors 4250 dollars 0.99 **RSOP** 

0.88934 [SYS 061400] .88934200 - System

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$16,750.00; Supplies: \$0.00

Total Unit Cost: \$16,750.00

Line Item 2FSSAsb - Type2 Bldg w/ Asbestos Final Status Survey

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$16,582.50; Supplies: \$0.00

Total Unit Cost: \$16,582.50 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Quantity

0.38 msf

0.31 msf

1.00 ea

Total for Activity 1EED5036:

#### Resource

ces		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
	A5H	SUBCONTRACTED SRVS	0000 NONE		R100S	RMRS Salaried	Linear	14.747.51	Dollars
	Factors	16750 dollars	0.99	RSOP					

0.88934 [SYS 061400] .88934200 - System

14.602

0

14.602

### Line Item SYS - Contingency And Escalation

BOE

#### Resource

rces		Cost Element		Skill	Department	Curve	<b>Ouantity</b>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT No Department	Linear	2,736.10	Dollars
	Factors	2736.10 Dollars						
	ESC	ESCALATION	0000	NONE	ZDEPT No Department	Linear	1.099.89	Dollars

Labor

Hours/Unit

0

0

Total

0

0

BOE

Type

HC

HC

FF

Units

1099.89 Dollars

Type 1 Masonry Demolition

Contingency And Escalation

Type 1 Bldg Demolition Slab/Foundation

Activity ID: 1EED5036

Line Item

Description: B827 Decommissioning Demolition & Disposal

Cost Risk 2 Schedule Risk

9.480

Labor Hours Labor Cost Materials/ Sub Contingency Total Prime Burden Cost Total Cost Total Cost & Escalation 0 5.376 5.376 0 5.376 Λ 0 4.104 0 4.104 0 4.104 0 0 0 5.122 5.122 0 5.122

5.122

## Line Item 1DEMBIk - Type 1 Masonry Demolition

BOE

1DEMBIk

SYS

1DEMSlabBlk

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$15,900.00; Supplies: \$0.00 Total Unit Cost: \$15,900.00

Description

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$15,741.00; Supplies: \$0.00

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WBS No: 1EED0503
Activity ID: 1EED5036

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl 1EED

Starts In FY

Total Unit Cost: \$15,741.00 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element	Skill	Department	Curve	Quantity	Units
A5B	CONSTRUCTION	0000 NONE	R100S RMRS Salaried	Linear	13.999.13	Dollars

Factors 15900 dollars 0.99 RSOP

0.88934 [SYS 061400] .88934200 - System

#### Line Item 1DEMSlabBlk - Type 1 Bldg Demolition Slab/Foundation

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$14,650.00; Supplies: \$0.00

Total Unit Cost: \$14,650.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$14,650.00; Supplies: \$0.00

Total Unit Cost: \$14,650.00

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

ırces	Cost Element	Skill	Department	Curve	Quantity Units
	A5B CONSTRUCTION	0000 NONE	R100S RMRS Salaried	Linear	13.028.86 Dollars
	- 440=0				

Factors 14650 dollars

0.88934 [SYS 061400] .88934200 - System

#### Line Item SYS - Contingency And Escalation

BOE

#### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	3.653.21	Dollars
	Factors	3653.21 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	1.468.56	Dollars
	Factors	1468.56 Dollars							

WBS No: 1EED	D504 Title: B-866 Decommissioning											
Activity ID: 1EE	Description: B866 Decommissioning Plan	nning & End	gineering					Cost Risk 1 Schedule Risk 2				
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2PEN	Type2 Bldg Planning & Engineering	0.42 msf		HC	54	22	608	3.101	0	3.710	172	3.881
SYS	SYS Contingency And Escalation		ea	EE	0	0	0	0	554	554	0	554
	Tot				al for Activity 1EED5041:			3.101	554	4.264	172	4.435

### Line Item 2PEN - Type2 Bldg Planning & Engineering

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Surce - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

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WBS No: 1EED0504 **Rocky Flats Closure Project** Activity ID: 1EED5041 **Baseline Cost and Basis of Estimate**  Proiect Baseline Devl WBS Filter 1EED Activity Filter

Starts In FY

Historical Unit Cost Data:

Labor Hours: 63.67; Subcontracts: \$8,400.00; Supplies: \$378.00 Total Unit Cost: \$10,499.96

Adjusted Unit Cost:

Labor Hours: 60.51197; Subcontracts: \$7,983.36; Supplies: \$359.25

Total Unit Cost: \$9,979.16 Adjustment Factor: 0.9504

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		C	ost Element			Skill			Department	Curve	Quantity	Units
	750	STRAIGHT	TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS	Salaried	Linear	31.9	1 Hours
	Factors	37.75	hours		0.96	Learning Curve		0.99	RSOP			
_										0.88934 [SYS 06	- 814001 .88934200	System
	750	STRAIGHT	TIME BASE	G010	ADMINIS <sup>-</sup>	TRATIVE ASSISTANTS	R100S	RMRS	Salaried	Linear	21.9	1 Hours
	Factors	25.92	hours		0.96	Learning Curve		0.99	RSOP			
_										0.88934 [SYS 06	- 814001 .88934200	System
L	A5C	SUPPLIES		0000	NONE		R100S	RMRS	Salaried	Linear	319.5	Dollars
	Factors	378	dollars		0.96	Learning Curve		0.99	RSOP			
_										0.88934 [SYS 06	- 814001 .88934200	System
	A5H	SUBCONT	RACTED SRVS	0000	NONE		R100S	RMRS	Salaried	Linear	7.099.9	4 Dollars

8400 dollars 0.96 Learning Curve 0.99 **RSOP** Factors

#### 0.88934 [SYS 061400] .88934200 - System

1 Schedule Risk

#### Line Item SYS - Contingency And Escalation

BOE

Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	181.53	Dollars
	Factors	181.531 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	372.66	Dollars

272 665 Dollars

Activit

ity ID:	1EED5042	Description:	B866 Decommissioning Characterization	C	Cost I

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2CHR	0.42	msf	HC	80	33	730	2,238	0	2,968	206	3,174	
2CHR         Type2 Bldg Characterization         0.42 msf         HC         80           SYS         Contingency And Escalation         1.00 ea         EE         0						0	0	0	453	453	0	453
Total for Activity 1EED5042:							730	2,238	453	3,421	206	3,627

### Line Item 2CHR - Type2 Bldg Characterization

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data: Labor Hours: 94.1; Subcontracts: \$5,880.00; Supplies: \$453.60

Total Unit Cost: \$8,400.05

Adjusted Unit Cost:

Labor Hours: 89.43264; Subcontracts: \$5,588.35; Supplies: \$431.10

Total Unit Cost: \$7,983.40 Adjustment Factor: 0.9504

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

WBS No: 1EED0504 Baseline Devl Proiect Rocky Flats Closure Project 1EED Activity ID: 1EED5042 WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY Cost Element Skill Ilmit Resources Department Curve 750 STRAIGHT TIME BASE E130 OTHER ENGINEERS R100S RMRS Salaried Linear 7.15 Hours Learning Curve **RSOP** Factors 8.46 hours 0.96 0.99 0.88934 [SYS 061400] .88934200 - System STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srys Steelworkers Linear 72.39 Hours 0.99 **RSOP Factors** 85.64 hours 0.96 Learning Curve 0.88934 [SYS 061400] .88934200 - System R100S RMRS Salaried A5C SUPPLIES 0000 NONE Linear 383.40 Dollars 453.6 dollars **RSOP Factors** 0.96 Learning Curve 0.99 0.88934 [SYS 061400] .88934200 - System 0000 NONE R100S RMRS Salaried 4.969.96 Dollars A5H SUBCONTRACTED SRVS Linear Factors 5880 dollars 0.96 Learning Curve 0.99 **RSOP** 0.88934 [SYS 061400] .88934200 - System Line Item SYS - Contingency And Escalation BOE Resources Cost Element Skill Department Curve **Ouantity** Units CON CONTINGENCY 0000 NONE ZDEPT No Department Linear 148.44 Dollars 148,436 Dollars ZDEPT No Department ESC ESCALATION 0000 NONE Linear 304.72 Dollars 304.725 Dollars Factors Activity ID: 1EED5043 Description: B866 Decommissioning Dismantlement Cost Risk 2 Schedule Risk Line Item Description Quantity Units BOELabor Labor Hours Labor Cost Materials/ Sub Contingency Total Prime Burden Cost Total Cost Type Hours/Unit **Total Total** Cost & Escalation Cost HC 227 95 2.067 23.141 25.208 583 2DIS Type2 Bldg Dismantlement 0.42 msf 0 25.791 SYS Contingency And Escalation 1.00 ea FF 0 3.711 3.711 0 3.711 0 Total for Activity 1EED5043: 95 2.067 23.141 3.711 28.919 583 29.502 Line Item 2DIS - Type2 Bldg Dismantlement Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of BOE gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data: Labor Hours: 268.89; Subcontracts: \$64,215.00; Supplies: \$1,284.30 Total Unit Cost: \$71,350.00 Adjusted Unit Cost: Labor Hours: 255.553; Subcontracts: \$61.029.93; Supplies: \$1,220.60 Total Unit Cost: \$67,811.04 Adjustment Factor: 0.9504 This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Resources **Ouantity** Units Cost Element Department Curve STRAIGHT TIME BASE C120 D&D SKILLED TRADES KE10H Indust/Site Srvs Steelworkers Linear 209.93 Hours 248 37 hours 0.96 Learning Curve 0.99 RSOP Factors 0.88934 [SYS 061400] .88934200 - System

R100S RMRS Salaried

RSOP

0.99

F130

750

Factors

STRAIGHT TIME BASE

hours

20.52

OTHER ENGINEERS

Learning Curve

0.96

Linear

0.88934 [SYS 061400] .88934200 - System

17 34 Hours

#### WBS No: 1EED0504 Baseline Devl Proiect **Rocky Flats Closure Project** 1EED Activity ID: 1EED5043 WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter A5B CONSTRUCTION 0000 NONE R100S RMRS Salaried Linear Factors 64215 dollars 0.96 Learning Curve 0.99 **RSOP** 0.88934 [SYS 061400] .88934200 - System 0000 NONE R100S RMRS Salaried A5C SUPPLIES Linear 1284.3 dollars 0.96 Learning Curve 0.99 **RSOP**

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Starts In FY

54.276.48 Dollars

1.085.53 Dollars

#### Line Item SYS - Contingency And Escalation

Factors

BOE

#### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	1.234.44	Dollars
ار.	Factors	1234.44 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	2.476.39	Dollars

2476.39 Dollars

Activity ID: 1EED5044 Description: B866 Decommissioning Decontamination Cost Rick

2 Schodule Risk

ACTIVITY ID. TEE	Description. Bood Decommissioning Dec		Cost Risk 2 Schedule Risk 4									
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		1
2DECAsb Type2 Bldg w/Asbestos Decontamination		0.42	msf	HC	104	44	995	11.141	0	12.136	281	12.417
SYS Contingency And Escalation		1.00 ea		EE	0	0	0	0	1.787	1.787	0	1.787
	al for Activi	tv 1EED504	4:		44	995	11.141	1.787	13.923	281	14.203	

### Line Item 2DECAsb - Type2 Bldg w/Asbestos Decontamination

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 123.46; Subcontracts: \$30,915.00; Supplies: \$618.30

Total Unit Cost: \$34,350.03

Adjusted Unit Cost:

Labor Hours: 117.3364; Subcontracts: \$29,381.62; Supplies: \$587.63

Total Unit Cost: \$32,646.27 Adjustment Factor: 0.9504

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s		Cost Element			Skill			Department	Curve	Ouantity	Units
	750 STRAIG	HT TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS S	Salaried	Linear	16.01	Hours
F	factors 18.94	dollars		0.96	Learning Curve		0.99	RSOP			
_									0.88934 [SYS 0614	001 .88934200 - 3	Svstem
	750 STRAIG	HT TIME BASE	T050	RADIATIO	ON CONTROL TECHNOLIGI	KE10H	Indust/S	ite Srvs Steelworkers	Linear	88.34	Hours
F	actors 104.	2 hours		0.96	Learning Curve		0.99	RSOP			
									0.88934 [SYS 0614	001 .88934200 - 3	Svstem
	A5B CONST	RUCTION	0000	NONE		R100S	RMRS S	Salaried	Linear	26.130.30	Dollars
F	actors 3091	5 dollars		0.96	Learning Curve		0.99	RSOP			
_									0.88934 [SYS 0614	001 .88934200 - 3	Svstem
	A5C SUPPL	ES	0000	NONE		R100S	RMRS S	Salaried	Linear	522.61	Dollars
F	factors 618.3	dollars		0.96	Learning Curve		0.99	RSOP			

Line Item SYS - Contingency And Escalation

BOE

Page 152 of 462 6/23/00 10:58:04 AM OFFICIAL USE ONLY *WBS No:* 1EED0504 *Activity ID:* 1EED5044

## Rocky Flats Closure Project Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl 1EED

594.29 Dollars

0.88934 [SYS 061400] .88934200 - System

Resources

 CON CONTINGENCY
 0000 NONE
 Skill
 Department
 Curve

 Edition of Sp4,295 Dollars
 594,295 Dollars
 Dollars
 Linear

ESC ESCALATION 0000 NONE ZDEPT No Department Linear 1.192.21 Dollars

Factors 1192.21 Dollars

Activity ID: 1EE	<b>Description:</b> B866 Decommissioning Final	Cost Risk 2 Schedule Risk 2										
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2FSSAsb	Type2 Bldg w/ Asbestos Final Status Survey	0.42	msf	НС	0	0	0	5.918	0	5.918	0	5.918
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	851	851	0	851
	Tot	0	0	5.918	851	6.769	0	6.769				

#### Line Item 2FSSAsb - Type2 Bldg w/ Asbestos Final Status Survey

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$16,750.00; Supplies: \$0.00

Total Unit Cost: \$16,750.00

Adiusted Unit Cost:

Labor Hours: 0; Subcontracts: \$15,919.20; Supplies: \$0.00

Total Unit Cost: \$15,919.20 Adjustment Factor: 0.9504

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

s		Cost Element		Skill			Department	Curve	Quantity	Units
	A5H	SUBCONTRACTED SRVS	0000 NONE		R100S	RMRS S	Salaried	Linear	14.157.61	Dollars
	Factors	16750 dollars	0.96	Learning Curve		0.99	RSOP			

#### Line Item SYS - Contingency And Escalation

BOE

Resources

es	Cost Element	Skill	Department	Curve	Ouantity Units
[	CON CONTINGENCY	0000 NONE	ZDEPT No Department	Linear	283.24 Dollars
	Factors 283.244 Dollars				
	ESC ESCALATION	0000 NONE	ZDEPT No Department	Linear	568.21 Dollars

Factors 568.213 Dollars

Activity ID: 1EED5046 Description: B866 Decommissioning Demolition Cost Risk 2 Schedule Risk 4

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2DEMBIk	Type 2 Masonry Bldg Demolition	0.42	msf	HC	0	0	0	5.953	0	5.953	0	5.953
2DEMBlkSlab	Type 2 Bldg Demolition Slab/Foundation	0.42	msf	HC	0	0	0	7.528	0	7.528	0	7.528
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	4.047	4.047	0	4.047
	Tot	Total for Activity 1EED5046:							4.047	17.528	0	17.528

### Line Item 2DEMBIk - Type 2 Masonry Bldg Demolition

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster,

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WBS No: 1EED0504 Activity ID: 1EED5046

## **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter

1EED Activity Filter

Baseline Devl

Starts In FY

tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$16,850.00; Supplies: \$0.00

Total Unit Cost: \$16,850.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$16,014.24; Supplies: \$0.00

Total Unit Cost: \$16,014.24 Adjustment Factor: 0.9504

Line Item 2DEMBIkSlab - Type 2 Bldg Demolition Slab/Foundation

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	Cost Element	Skill	Department	Curve	Ouantity Units
	A5B CONSTRUCTION	0000 NONE	R100S RMRS Salaried	Linear	14.242.14 Dollars
	Factors 16850 dollars	0.96 Learning Curve	0.99 RSOP		

Factors 16850 dollars 0.96 Learning Curve 0.99

0.88934 [SYS 061400] .88934200 - System

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$20,250.00; Supplies: \$0.00

Total Unit Cost: \$20,250.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$20,250.00; Supplies: \$0.00

Total Unit Cost: \$20,250.00

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	18.009.18	Dollars
	Factors	20250 dollars							

20250 dollars

0.88934 [SYS 061400] .88934200 - System

## Line Item SYS - Contingency And Escalation

BOE

Resources

es		Cost Element		Skill		Department	Curve	Ouantity	Units
L	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	2.434.99	Dollars
	Factors	2434.99 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	1.612.01	Dollars

1612.01 Dollars

WBS No: 1EED0	D505 Title: B-867 Decommissioning											
Activity ID: 1EEI	D5051 Description: B867 Decommissioning Plan	nning & End	aineering					Cost Risk	1 Schedule R	risk 2		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2PEN	2.81	msf	HC	56	157	4.259	21.710	0	25.968	1.483	27.451	
SYS	1.00	1.00 ea		0	0	0	0	6,048	6,048	0	6,048	
	Tot	al for Activi	ty 1EED505'	1:		157	4,259	21,710	6,048	32,017	1,483	33,499

Page 154 of 462 6/23/00 10:58:05 AM OFFICIAL USE ONLY WBS No: 1EED0505 Activity ID: 1EED5051

## Rocky Flats Closure Project **Baseline Cost and Basis of Estimate**

Baseline Devl Proiect WBS Filter 1EED Activity Filter

Starts In FY

1 Cabadula Diel

Line Item 2PEN - Type2 Bldg Planning & Engineering

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 63.67; Subcontracts: \$8,400.00; Supplies: \$378.00

Total Unit Cost: \$10,499.96

Adjusted Unit Cost:

Labor Hours: 63.0333; Subcontracts: \$8,316.00; Supplies: \$374.22

Total Unit Cost: \$10,394.96 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s	Cost Element		Skill	Department	Curve	Quantity	Units
750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S RMRS Salaried	Linear	33.24	Hours
Factor.	37.75 hours		0.99 RSOP				
					0.88934 [SYS 06140	01 .88934200 - \$	System
750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S RMRS Salaried	Linear	22.82	Hours
Factor.	25.92 hours		0.99 RSOP				
					0.88934 [SYS 06140	01 .88934200 - \$	System
A5C	SUPPLIES	0000	NONE	R100S RMRS Salaried	Linear	332.81	Dollars
Factor.	378 dollars		0.99 RSOP				
_			_		0.88934 [SYS 06140	01 .88934200 - \$	System
A5H	SUBCONTRACTED SRVS	0000	NONE	R100S RMRS Salaried	Linear	7.395.77	Dollars
Factor.	8400 dollars		0.99 RSOP				

#### Line Item SYS - Contingency And Escalation

BOE

Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	4.191.42	Dollars
	Factors	4191.42 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	1.856.90	Dollars
	Factors	1856.90 Dollars							

Activity ID: 1EED5052 Description: R967 Decompissioning Characterization

ACTIVITY ID. ILL	Description. Boot Becommissioning Cha	Cost Risk 1 Schedule Risk 2										
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2CHR	Type2 Bldg Characterization	2.81	msf	НС	83	233	5.111	15.664	0	20.775	1.788	22.563
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	4.368	4.368	0	4.368
	Tot	233	5.111	15.664	4.368	25.143	1.788	26.930				

#### Line Item 2CHR - Type2 Bldg Characterization

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

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Cost Diele

WBS No: 1EED0505 **Rocky Flats Closure Project** Activity ID: 1EED5052 **Baseline Cost and Basis of Estimate**  Proiect Baseline Devl WBS Filter 1EED Activity Filter

Starts In FY

Historical Unit Cost Data:

Labor Hours: 94.1; Subcontracts: \$5,880.00; Supplies: \$453.60 Total Unit Cost: \$8,400.05

Adjusted Unit Cost:

Labor Hours: 93.159; Subcontracts: \$5,821.20; Supplies: \$449.06

Total Unit Cost: \$8,316.05 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element			Skill				Department	Curve	Quantity	Units
	750	STRAIGH1	T TIME BASE	E130	OTHER E	NGINEERS		R100S	RMRS Salaried	Linear	7.45	Hours
	Factors	8.46	hours		0.99	RSOP						
										0.88934 ISYS 061400	01 .88934200 - \$	System
	750	STRAIGH1	TTIME BASE	T050	RADIATIO	ON CONTROL TECHNO	DLIGI I	KE10H	Indust/Site Srvs Steelworkers	Linear	75.40	Hours

0	CLIPPLIES		0115	000	D14D0 0 1 1 1		 
						<b>ISYS 061400</b>	vstem
Factors	85.64 hours	0	0.99 RSOP				

A5C SI	<b>UPPLIES</b>		0000 NON	NE	R100S RMRS Salaried	Linear	399.37 Dollars
Factors	453.6	dollars	0.9	99 RSOP			·
						0.88934 [SYS 06140	01 88934200 - System

A5H	SUBCONTRACTED SRVS	0000	NONE		R100S	RMRS Salaried		5.177.04 Dollars
АЭП	30BCONTRACTED 3RV3	0000 1	NOINE		KIUUS	RIVIRO Salalleu	Linear	3.177.04 Dollars
Factors	5880 dollars		0.99	RSOP				

0.88934 [SYS 061400] .88934200 - System

#### Line Item SYS - Contingency And Escalation

BOE

#### Resources

es	Cost Element	Skill			Department	Curve	Quantity	Units
CC	N CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	3.008.13	Dollars
Fact	ors 3008.13 Dollars							<del></del>
ES	C ESCALATION	0000	NONE	ZDEPT	No Department	Linear	1.359.55	Dollars

Factors 1359.55 Dollars

Activity ID: 1EED5053

Description: B867 Decommissioning Dism	antlement			Cost Risk	2	Schedule R	isk	4

Line Item	Description	Quantity	Quantity Units		Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
					Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2DIS	Type2 Bldg Dismantlement	2.81 msf			237	665	14,470	161,992	0	176,461	5,036	181,497
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	98,060	98,060	0	98,060
	Tot	Total for Activity 1EED5053:					14.470	161.992	98.060	274.521	5.036	279.557

#### Line Item 2DIS - Type2 Bldg Dismantlement

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data: Labor Hours: 268.89; Subcontracts: \$64,215.00; Supplies: \$1,284.30

Total Unit Cost: \$71,350.00

Adjusted Unit Cost:

Labor Hours: 266.2011; Subcontracts: \$63,572.85; Supplies: \$1,271.46

Total Unit Cost: \$70,636.50 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

WBS No: Baseline Devl 1EED0505 Proiect **Rocky Flats Closure Project** Activity ID: 1EED5053 WBS Filter 1EED **Baseline Cost and Basis of Estimate** Activity Filter

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S Cost Element	Skill	Department	Curve	Ouantity Units
750 STRAIGHT TIME BASE	C120 D&D SKILLED TRADES	KE10H Indust/Site Srvs Steelworkers	Linear	218.68 Hours
Factors 248.37 hours	0.99 RSOP			
			0.88934 [SYS 0614	1001 .88934200 - Svstem
750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	18.07 Hours
Factors 20.52 hours	0.99 RSOP			
			0.88934 [SYS 0614	1001 .88934200 - Svstem
A5B CONSTRUCTION	0000 NONE	R100S RMRS Salaried	Linear	56.538.01 Dollars
Factors 64215 dollars	0.99 RSOP			
			0.88934 [SYS 0614	1001 .88934200 - Svstem
A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear	1.130.76 Dollars
Factors 1284.3 dollars	0.99 RSOP			

0.88934 [SYS 061400] .88934200 - System

2 Cabadula Piels

Starts In FY

#### Line Item SYS - Contingency And Escalation

BOE

#### Resources

es	Cost Element		Skill		Department	Curve	Quantity	Units
CC	ON CONTINGENCY	0000 NC	ONE	ZDEPT	No Department	Linear	69.943.40	Dollars
Fact	ors 69943.4 Dollars							
ES	C ESCALATION	0000 NC	ONE	ZDEPT	No Department	Linear	28.116.68	Dollars

Factors 28116.7 Dollars

Description: B867 Decommissioning Decontamination

ACTIVITY ID. TEEL	Description. Boot Decommissioning Dec	Contamination							Cost Risk Z Schedule Risk 4			
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2DECAsb	Type2 Bldg w/Asbestos Decontamination	2.81	msf	HC	109	305	6.966	77.988	0	84.954	2.424	87.378
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	47.209	47.209	0	47.209
Total for Activity 1EED5054:							6.966	77.988	47.209	132.163	2,424	134.587

#### Line Item 2DECAsb - Type2 Bldg w/Asbestos Decontamination

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 123.46; Subcontracts: \$30,915.00; Supplies: \$618.30

Total Unit Cost: \$34,350.03

Adjusted Unit Cost:

Labor Hours: 122.2254; Subcontracts: \$30,605.85; Supplies: \$612.12

Total Unit Cost: \$34,006.53

Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units	
	750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	16.68	Hours	
	Fastore	19.04 dollars		0.00 PSOP						

0.88934 [SYS 061400] .88934200 - System RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srvs Steelworkers 92 02 Hours 750 STRAIGHT TIME BASE T050 Linear

0.99 RSOP Factors 104.52 hours

0.88934 [SYS 061400] .88934200 - System

Cost Diele

WBS No: 1EED0505 Proiect **Rocky Flats Closure Project** Activity ID: 1EED5054 WBS Filter **Baseline Cost and Basis of Estimate** 

Baseline Devl 1EED

						Activity Filter		Starts In FY
A5B	CONSTRUCTION	0000	NONE		R100S	RMRS Salaried	Linear	27.219.07 Dollars
Factors	30915 dollars		0.99	RSOP				·
							0.88934 [SYS 061400	01 .88934200 - System
A5C	SUPPLIES	0000	NONE		R100S	RMRS Salaried	Linear	544.38 Dollars
Fastore	619.3 dollars		0.00	PSOP				

0.88934 [SYS 061400] .88934200 - System

#### Line Item SYS - Contingency And Escalation

BOE

#### Resources

es	Cost Element		Skill			Department	Curve	Quantity	Units
С	CON CONTINGENCY		0000	NONE	ZDEPT	No Department	Linear	33.672.86	Dollars
Fac	ctors	33672.9 Dollars							
	SC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	13.536.22	Dollars

13536.2 Dollars

Activity ID: 1EEDEGEE Description: B867 Decommissioning Final Surveys Cost Rick 2 Schodule Risk

ACTIVITY ID. ILL	Description. Door Decommissioning in the	ai Ouiveys					Cost Risk	Z Scheume N	isk Z			
Line Item	Line Item Description		Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2FSSAsb	Type2 Bldg w/ Asbestos Final Status Survey	2.81	msf	НС	0	0	0	41.426	0	41.426	0	41.426
SYS	Contingency And Escalation	1.00 ea		EE	0	0	0	0	22.382	22.382	0	22.382
	Tot	tal for Activ	ity 1EED505	5:		0	0	41.426	22.382	63.807	0	63.807

#### Line Item 2FSSAsb - Type2 Bldg w/ Asbestos Final Status Survey

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$16,750.00; Supplies: \$0.00 Total Unit Cost: \$16,750.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$16,582.50; Supplies: \$0.00

Total Unit Cost: \$16,582.50 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

ces		Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	A5H	SUBCONTRACTED SRVS	0000 NONE	D4	R100S	RMRS Salaried	Linear	14.747.51	Dollars
	_	40770 1 11		2002					

Factors 16750 dollars 0.99 RSOP

0.88934 [SYS 061400] .88934200 - System

#### Line Item SYS - Contingency And Escalation

BOE

## Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	15.964.23	Dollars
	Factors	15964.2 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	6.417.49	Dollars

Factors 6417.49 Dollars

A	Activity ID: 1EED	Description: B867 Decommissioning Den	nolition & D	isposal					Cost Risk	2 Schedule R	risk 4		
	Line Item Description		Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
					Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2	2DEMBIk Type 2 Masonry Bldg Demolition		2.81	msf	НС	0	0	0	41.673	0	41.673	0	41.673

WBS No: 1EED0505 Activity ID: 1EED5056

## Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter

Baseline Devl 1EED

							Acti	vity Filter		Star	rts In FY	
2DEMBlkSlab	Type 2 Bldg Demolition Slab/Foundation	2.81	msf	HC	0	0	0	50.588	0	50.588	0	50.588
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	49.847	49.847	0	49.847
			v 1EED5056:			0	0	92.261	49.847	142.108	0	142.108

#### Line Item 2DEMBIk - Type 2 Masonry Bldg Demolition

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$16,850.00; Supplies: \$0.00 Total Unit Cost: \$16,850.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$16,681.50; Supplies: \$0.00

Total Unit Cost: \$16,681.50 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

rces		Cost Element		Skill	Department	Curve	Ouantity	Units
	A5B	CONSTRUCTION	0000 NONE		R100S RMRS Salaried	Linear	14.835.56	Dollars
	Factors	16850 dollars	0.99	RSOP				

### Line Item 2DEMBIkSlab - Type 2 Bldg Demolition Slab/Foundation

0.88934 [SYS 061400] .88934200 - System

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$20,250.00; Supplies: \$0.00 Total Unit Cost: \$20,250.00

10001 01110 0000 920,230.0

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$20,250.00; Supplies: \$0.00

Total Unit Cost: \$20,250.00

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

rces	Cost Element	Skill	Department	Curve	Ouantity	Units
	A5B CONSTRUCTION	0000 NONE	R100S RMRS Salaried	Linear	18.009.18	Oollars

Factors 20250 dollars

0.88934 [SYS 061400] .88934200 - System

#### Line Item SYS - Contingency And Escalation

BOE

### Resources

[		Cont Element	Skill			Demonstration	C	0	T.T., 14
es		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	35.554.54	Dollars
	Factors	35554.5 Dollars							
Į	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	14.292.63	Dollars
	Factors	1/202 6 Dollars							

WBS No: 1EED0506 Activity ID: 1EED5061

## Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter

WBS Filter 1EED
Activity Filter \*

Baseline Devl

Starts In FY

WBS No: 1EED	0506 Title: B-868 Decommissioning											
Activity ID: 1EE	Description: B868 Decommissioning Pla	nnina & Ena	ineerina					Cost Risk	1 Schedule R	isk 2		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2PEN	Type2 Bldg Planning & Engineering	2.13	msf	НС	56	120	3.234	16.485	0	19.719	1.126	20.845
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	4.593	4.593	0	4.593
	To	tal for Activit	y 1EED5061:			120	3.234	16.485	4.593	24.312	1.126	25.437
Line Item 2PEN -	Type2 Bldg Planning & Engineering											

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 63.67; Subcontracts: \$8,400.00; Supplies: \$378.00

Total Unit Cost: \$10,499.96

Adjusted Unit Cost:

Labor Hours: 63.0333; Subcontracts: \$8,316.00; Supplies: \$374.22

Total Unit Cost: \$10,394.96 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

	Cost Element			Skill		<u>Department</u>		Curve	Quantity	Units
750 S	STRAIGHT TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS Salaried		Linear	33.24	Hours
actors	37.75 hours		0.99	RSOP						
								0.88934 [SYS 061400	01 .88934200 - S	System
750 S	STRAIGHT TIME BASE	G010	ADMINIST	RATIVE ASSISTANTS	R100S	RMRS Salaried		Linear	22.82	Hours
actors	25.92 hours		0.99	RSOP						
								0.88934 [SYS 061400	01 .88934200 - S	System
A5C S	SUPPLIES	0000	NONE		R100S	RMRS Salaried		Linear	332.81	Dollars
actors	378 dollars		0.99	RSOP						
								0.88934 [SYS 061400	01 .88934200 - S	System
A5H S	SUBCONTRACTED SRVS	0000	NONE		R100S	RMRS Salaried		Linear	7.395.77	Dollars
actors	8400 dollars		0.99	RSOP						
	750 S actors A5C S actors A5H S	750         STRAIGHT TIME BASE           actors         37.75         hours           750         STRAIGHT TIME BASE           actors         25.92         hours           A5C         SUPPLIES           actors         378         dollars           A5H         SUBCONTRACTED SRVS	750         STRAIGHT TIME BASE         E130           actors         37.75         hours           750         STRAIGHT TIME BASE         G010           actors         25.92         hours           A5C         SUPPLIES         0000           actors         378         dollars           A5H         SUBCONTRACTED SRVS         0000	750         STRAIGHT TIME BASE actors         E130         OTHER E1           750         STRAIGHT TIME BASE actors         0.99           750         STRAIGHT TIME BASE actors         G010         ADMINIST 0.99           A5C         SUPPLIES 0000         NONE 0.99           A5C         SUPPLIES 0.99         0.99           A5H         SUBCONTRACTED SRVS 0.000         NONE 0.000	750         STRAIGHT TIME BASE actors         E130         OTHER ENGINEERS           37.75         hours         0.99         RSOP           750         STRAIGHT TIME BASE actors         G010         ADMINISTRATIVE ASSISTANTS           0.99         RSOP           A5C         SUPPLIES         0000         NONE actors           0.99         RSOP           A5H         SUBCONTRACTED SRVS         0000         NONE	750         STRAIGHT TIME BASE actors         E130         OTHER ENGINEERS         R100S           750         STRAIGHT TIME BASE actors         G010         ADMINISTRATIVE ASSISTANTS         R100S           750         STRAIGHT TIME BASE actors         G010         ADMINISTRATIVE ASSISTANTS         R100S           A5C         SUPPLIES         0000         NONE         R100S           A5C         SUPPLIES         0.99         RSOP           A5H         SUBCONTRACTED SRVS         0000         NONE         R100S	750         STRAIGHT TIME BASE actors         E130         OTHER ENGINEERS O.99 RSOP         R100S RMRS Salaried           750         STRAIGHT TIME BASE actors         G010         ADMINISTRATIVE ASSISTANTS O.99 RSOP         R100S RMRS Salaried           A5C         SUPPLIES O.000 NONE actors         0.99 RSOP         R100S RMRS Salaried           A5H         SUBCONTRACTED SRVS         0.000 NONE R100S RMRS Salaried	750         STRAIGHT TIME BASE actors         E130         OTHER ENGINEERS O.99 RSOP         R100S RMRS Salaried           750         STRAIGHT TIME BASE actors         G010         ADMINISTRATIVE ASSISTANTS O.99 RSOP         R100S RMRS Salaried           A5C         SUPPLIES O.000 NONE RSOP         R100S RMRS Salaried           A5H         SUBCONTRACTED SRVS         0000 NONE R100S RMRS Salaried	T50   STRAIGHT TIME BASE	T50   STRAIGHT TIME BASE   E130   OTHER ENGINEERS   R100S   RMRS Salaried   Linear   33.24

0.88934 [SYS 061400] .88934200 - System

### Line Item SYS - Contingency And Escalation

BOE

Resources

es	Cost Element Skill			Department	Curve	Ouantity	Units		
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	3.182.73	Dollars
	Factors	3182.73 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	1.410.03	Dollars

Factors 1410.03 Dollars

Activity ID: 1EED5062	Description: B868 Decommissioning Characterization	Cost Risk 1 Schedule Risk
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Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2CHR	Type2 Bldg Characterization	2.13 msf F		HC	83	177	3.881	11.894	0	15.775	1.358	17.133
SYS	Contingency And Escalation	1.00 ea			0	0	0	0	3.317	3.317	0	3.317
Total for Activity 1EED5062:							3 881	11 894	3 317	19 092	1 358	20 449

Line	ltem	2CHR -	Type2	Bldg	<u>Cha</u>	racte	<u>rization</u>

BOE

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Rocky Flats Closure Project **Baseline Cost and Basis of Estimate** 

WBS Filter

Proiect

Activity Filter

Baseline Devl

1EED

Starts In FY

Activity ID: 1EED5062

1EED0506

WBS No:

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 94.1; Subcontracts: \$5,880.00; Supplies: \$453.60

Total Unit Cost: \$8,400.05

Adjusted Unit Cost:

Labor Hours: 93.159; Subcontracts: \$5,821.20; Supplies: \$449.06

Labor Hours: 268.89; Subcontracts: \$64,215.00; Supplies: \$1,284.30

Total Unit Cost: \$8,316.05 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		C	ost Element			Skill		Department	Curve	<i>Ouantity</i>	Units
	750	STRAIGHT	TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS Salaried	Linear	7.45	Hours
	Factors	8.46	hours		0.99	RSOP					
_		1							0.88934 [SYS 061400	01 .88934200 - \$	System
	750	STRAIGHT	TIME BASE	T050	RADIATIO	ON CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	75.40	Hours
	Factors	85.64	hours		0.99	RSOP					
_									0.88934 [SYS 061400	01 .88934200 - \$	System
L	A5C	SUPPLIES		0000	NONE		R100S	RMRS Salaried	Linear	399.37	Dollars
	Factors	453.6	dollars		0.99	RSOP					
-									0.88934 [SYS 061400	01 .88934200 - \$	System
L	A5H	SUBCONT	RACTED SRVS	0000	NONE		R100S	RMRS Salaried	Linear	5.177.04	Dollars
	Factors	5880	dollars		0.99	RSOP					

#### 0.88934 [SYS 061400] .88934200 - System

#### Line Item SYS - Contingency And Escalation

BOE

#### Resources

es	Cost Element Skill			Skill		Department	Curve	Ouantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	2.284.21	Dollars
	Factors	2284.21 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	1.032.37	Dollars
	Factors	1032.37 Dollars							

Activity ID: 1EED5063 Description: B868 Decommissioning Dismantlement

Cost Risk 2 Schedule Risk

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2DIS	Type2 Bldg Dismantlement	2.13	msf	HC	237	505	10.988	123.007	0	133.995	3.824	137.819
SYS	SYS Contingency And Escalation 1.00 ea EE 0					0	0	0	74.461	74.461	0	74.461
Total for Activity 1EED5063:						505	10.988	123.007	74.461	208.456	3.824	212.280

#### Line Item 2DIS - Type2 Bldg Dismantlement

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

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WBS No: 1EED0506 Activity ID: 1EED5063

## **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter Activity Filter

Baseline Devl 1EED

Starts In FY

Total Unit Cost: \$71,350.00

Adjusted Unit Cost:

Labor Hours: 266.2011; Subcontracts: \$63,572.85; Supplies: \$1,271.46

Total Unit Cost: \$70,636.50 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

ces	Cost Element			Skill				Department	Curve	O	uantity	Units	
Į	750	STRAIGHT	TIME BASE	C120	D&D SKIL	LED TRADES	KE10H	Indust/Site Srvs Steelworkers	Linear		218.68	Hours	
	Factors	248.37	hours		0.99	RSOP							
									0.88934 [SYS (	0614001.88	934200 - S	System	
	750	STRAIGHT	TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS Salaried	Linear		18.07 l	Hours	
	Factors	20.52	hours		0.99	RSOP							
									0.88934 [SYS (	0614001.88	934200 - S	System	
Į	A5B	CONSTRU	CTION	0000	NONE		R100S	RMRS Salaried	Linear		56.538.01	Dollars	
	Factors	64215	dollars		0.99	RSOP							
					1				0.88934 [SYS (	0614001.88	934200 - S	System	
L	A5C	SUPPLIES		0000	NONE		R100S	RMRS Salaried	Linear		1.130.76	Dollars	
	Factors	1284.3	dollars		0.99	RSOP							

0.88934 [SYS 061400] .88934200 - System

#### Line Item SYS - Contingency And Escalation

BOE

#### Resources

es	Cost Element		Skill			Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	53.111.16	Dollars
	Factors	53111.2 Dollars							
Ī		ESCALATION	0000	NONE	ZDEPT	No Department	Linear	21.350.26	Dollars

Labor

Hours/Unit

109

Labor Hours

Total 232

Λ

5 290

232

21350.3 Dollars Factors

Activity ID: 1EED5064

Line Item

Description: B868 Decommissioning Decontamination

Description

Cost Rich Schodule Rich

59 219

	Con Italia												
Labor Cost	Materials/ Sub	0 2	Total Prime	Burden Cost	Total Cost								
Total	Cost	& Escalation	Cost										
5.290	59.219	0	64.509	1.841	66.350								
0	0	35.848	35.848	0	35.848								

100 357

## Contingency And Escalation Line Item 2DECAsb - Type2 Bldg w/Asbestos Decontamination

Type2 Bldg w/Asbestos Decontamination

BOE

2DFCAsb

SYS

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 123.46; Subcontracts: \$30.915.00; Supplies: \$618.30

Total Unit Cost: \$34,350.03

Adjusted Unit Cost:

Labor Hours: 122.2254; Subcontracts: \$30,605.85; Supplies: \$612.12

Total Unit Cost: \$34,006.53 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Units

**Ouantity** 

2.13 msf

1.00 ea

Total for Activity 1EED5064:

BOE

Type

HC

FF

Units Resources Cost Flement Department Curve

WBS No:
Activity ID:

Rocky Flats Closure Project
Baseline Cost and Basis of Estimate

Rocky Flats Closure Project
WBS Filter
Activity Filter
\*

T50 STRAIGHT TIME BASE
Factors

18.94 dollars

R100S RMRS Salaried

Factors

R100S RMRS Salaried

Linear

750	STRAIGHT TIME BASE	E130	OTHER ENG	INEERS	R100S	RMRS Salaried	Linear	16.68 Hours
Factors	18.94 dollars	•	0.99 RS	SOP		•		·
							0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	T050	RADIATION (	CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	92.02 Hours
Factors	104.52 hours		0.99 RS	SOP				
			_				0.88934 [SYS 06140	01 .88934200 - Svstem
A5B	CONSTRUCTION	0000	NONE		R100S	RMRS Salaried	Linear	27.219.07 Dollars
Factors	30915 dollars		0.99 RS	SOP				
			_				0.88934 [SYS 06140	01 .88934200 - Svstem
A5C	SUPPLIES	0000	NONE		R100S	RMRS Salaried	Linear	544.38 Dollars
Factors	618.3 dollars		0.99 RS	SOP				

### Line Item SYS - Contingency And Escalation

BOE

#### Resources

es	Cost Element	Skill		Department	Curve	Quantity	Units	
	CON CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	25.569.31	Dollars
_	Factors 25569.3 Dollars							
	ESC ESCALATION	0000	NONE	7DEPT	No Department	Linear	10 278 66	Dollars

Factors 10278.7 Dollars

Activity ID: 1EED5065 Description: B868 Decommissioning Final Surveys

Cost Risk 2 Schedule Risk 2
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Starts In FY

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				_	_							
Line Item	Description	Quantity	uantity Units B		Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2FSSAsb	Type2 Bldg w/ Asbestos Final Status Survey	2.13 msf			0	0	0	31.456	0	31.456	0	31.456
SYS	Contingency And Escalation	1.00 ea			0	0	0	0	16.995	16.995	0	16.995
	Tot		0	0	31.456	16.995	48.452	0	48.452			

### Line Item 2FSSAsb - Type2 Bldg w/ Asbestos Final Status Survey

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$16,750.00; Supplies: \$0.00

Total Unit Cost: \$16,750.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$16,582.50; Supplies: \$0.00

Total Unit Cost: \$16,582.50 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

ces		Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	A5H	SUBCONTRACTED SRVS	0000 NONE		R100S	RMRS Salaried	Linear	14.747.51	Dollars
	Factors	16750 dollars	0.99	RSOP					

0.88934 [SYS 061400] .88934200 - System

#### Line Item SYS - Contingency And Escalation

BOE

Resources	3
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ces		Cost Element	Skill	Department	Curve	Ouantity	Units
	CON	CONTINGENCY	0000 NONE	ZDEPT No Department	Linear	12.122.36 D	ollars
	P .	10100 4 Dellara					

WBS No: 1EED0506 Rocky Flats Closure Project Project Baseline Devl
Activity ID: 1EED5065 Baseline Cost and Basis of Estimate 1EED

ESC ESCALATION 0000 NONE ZDEPT No Department Linear 4.873.09 Dollars

Factors 4873.09 Dollars

Activity ID: 1EED5066 Description: B868 Decommissioning Demolition & Disposal Cost Risk 2 Schedule Risk 4

	Description: 2000 2000 miles and 20	Solitation = Solitation 1										
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2DEMMod	Type 2 Modular Bldg Demolition	2.13	msf	НС	0	0	0	24.132	0	24.132	0	24.132
2DEMModSlab	Type 2 Modular Bldg Demolition Slab/Foundation	2.13	msf	HC	0	0	0	38.414	0	38.414	0	38.414
SYS	Contingency And Escalation	1.00 ea		EE	0	0	0	0	33.793	33.793	0	33.793
	To	tal for Activ	ty 1EED506	6:		0	0	62.546	33.793	96.338	0	96.338

#### Line Item 2DEMMod - Type 2 Modular Bldg Demolition

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$12,850.00; Supplies: \$0.00 Total Unit Cost: \$12,850.00

Total Unit Cost: \$12,850.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$12,721.50; Supplies: \$0.00

Total Unit Cost: \$12,721.50 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element	Skill			Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000 NONE		R100S	RMRS Salaried	Linear	11.313.76	Dollars
	Factors	12850 dollars	0.99	RSOP					

#### Line Item 2DEMModSlab - Type 2 Modular Bldg Demolition Slab/Foundation

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$20,250.00; Supplies: \$0.00

Total Unit Cost: \$20,250.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$20,250.00; Supplies: \$0.00

Total Unit Cost: \$20,250.00

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

ces		Cost Element		Skill	Department	Curve	Ouantity	Units
	A5B	CONSTRUCTION	0000	NONE R100S	RMRS Salaried	Linear	18.009.18	Dollars

Factors 20250 dollars

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WBS No: 1EED0506 Activity ID: 1EED5066

## Rocky Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED Activity Filter \*

Starts In FY

#### Line Item SYS - Contingency And Escalation

BOE
-----

Resources	Cost Element		Skill	Department	Curve	<i>Ouantity</i>	Units
	CON CONTINGENCY	0000	NONE	ZDEPT No Department	Linear	24.103.27	Dollars
نر	Factors 24103.3 Dollars						
	ESC ESCALATION	0000	NONE	ZDEPT No Department	Linear	9.689.32	Dollars

Factors 9689.32 Dollars

WBS No: 1EED0	507 <u>Title:</u> B-863 Decommissioning											
Activity ID: 1EE	Description: B863 Decommissioning P	anning & En	gineering					Cost Risk 1 Schedule Risk 2				
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1PEN	Type1 Bldg Planning & Engineering	0.40	msf	HC	27	11	299	1.462	0	1.761	104	1.865
SYS Contingency And Escalation			ea	EE	0	0	0	0	411	411	0	411
	٦	otal for Activ	ty 1EED507	1:		11	299	1.462	411	2.172	104	2.276

#### Line Item 1PEN - Type1 Bldg Planning & Engineering

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 30.11; Subcontracts: \$4,000.00; Supplies: \$150.00

Total Unit Cost: \$5,000.02

Adjusted Unit Cost:

Labor Hours: 29.8089; Subcontracts: \$3,960.00; Supplies: \$148.50

Total Unit Cost: \$4,950.01 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		(	Cost Element			Skill		Department	Curve	Ouantity	Units
	750	STRAIGH	T TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS Salaried	Linear	17.50	Hours
	Factors	19.88	hours		0.99	RSOP					
-							,		0.88934 [SYS 06	14001 .88934200 - \$	Svstem
L	750	STRAIGH	T TIME BASE	G010	ADMINIS <sup>*</sup>	TRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	9.01	Hours
	Factors	10.23	hours		0.99	RSOP					
-							,		0.88934 [SYS 06	14001 .88934200 - \$	Svstem
L	A5C	SUPPLIES	3	0000	NONE		R100S	RMRS Salaried	Linear	132.07	Dollars
	Factors	150	Dollars		0.99	RSOP					
_					in.			_	0.88934 [SYS 06	14001 .88934200 - \$	Svstem
L	A5H	SUBCON	TRACTED SRVS	0000	NONE		R100S	RMRS Salaried	Linear	3.521.79	Dollars
	Factors	4000	Dollars		0.99	RSOP					
									0.88934 [SYS 06	14001 .88934200 - 9	System

#### Line Item SYS - Contingency And Escalation

BOE

Resources	Cost Element		Skill		Department	Curve	Quantity	Units
	CON CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	284.78	Dollars
	Factors 284.78 Dollars							
	ESC ESCALATION	0000	NONE	ZDEPT	No Department	Linear	126.16	Dollars
	Factors 126.165 Dollars							

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WBS No: 1EED0507 Activity ID: 1EED5072

## Rocky Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED

Activity Filter \*

Starts In FY

0.88934 [SYS 061400] .88934200 - System

ACTIVITY ID: TEE	Description: Doos Decommissioning Cha	m	Cost Risk 1 Schedule Risk 2									
Line Item	Line Item Description		Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1CHR	Type1 Bldg Characterization	0.40 msf		НС	65	26	563	2.087	0	2.650	197	2.847
SYS	Contingency And Escalation	1.00 ea		EE	0	0	0	0	551	551	0	551
Total for Activity 1EED5072:						26	563	2.087	551	3.202	197	3.399

#### Line Item 1CHR - Type1 Bldg Characterization

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 21.07; Subcontracts: \$1,612.50; Supplies: \$80.63 Total Unit Cost: \$2,150.12

Adjusted Unit Cost:

Labor Hours: 20.8593; Subcontracts: \$1,596.38; Supplies: \$79.82

Total Unit Cost: \$2,128.62 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		<i>C</i>	Sost Element			Skill			Department	Curve	Quantity	Units
	750	STRAIGHT	T TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS S	alaried	Linear	4.53	Hours
	Factors	1.47	Hours		0.99	RSOP		3.5	B863 Type 1 Char Adi			
										0.88934 [SYS 0614	001 .88934200 - 3	System
	750	STRAIGHT	T TIME BASE	T050	RADIATIO	ON CONTROL TECHNOLI	GI KE10H	Indust/S	te Srvs Steelworkers	Linear	60.40	Hours
	Factors	19.6	hours		0.99	RSOP		3.5	B863 Type 1 Char Adi			
										0.88934 [SYS 0614	001 88934200 - 9	System
	A5C	SUPPLIES	3	0000	NONE		R100S	RMRS S	alaried	Linear	248.47	Dollars
	Factors	80.63	dollars		0.99	RSOP		3.5	B863 Type 1 Char Adi			
										0.88934 [SYS 0614	001 .88934200 - 3	System
	A5H	SUBCONT	RACTED SRVS	0000	NONE		R100S	RMRS S	alaried	Linear	4.969.03	Dollars
	Factors	1612.5	dollars		0.99	RSOP		3.5	B863 Type 1 Char Adi			

#### Line Item SYS - Contingency And Escalation

BOE

## Resources

es		Cost Element		Skill		Department	Curve	Ouantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	379.63	Dollars
	Factors	379.63 Dollars							
	FSC	ESCALATION	0000	NONE	7DFPT	No Department	Linear	171.58	Dollars

Factors 171.576 Dollars

Activity ID: 1EED5073 Description: B863 Decommissioning Dismantlement Cost Risk 2 Schedule R	Risk
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Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1DIS	Type1 Bldg Dismantlement	0.40	msf	HC	68	27	575	6.074	0	6.649	200	6.849
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	3.701	3.701	0	3.701
	Total for Activity 1EED5073:							6.074	3.701	10.350	200	10.550

#### Line Item 1DIS - Type1 Bldg Dismantlement

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the

1EED0507
1EED5073

Rockv Flats Closure Proiect
Baseline Cost and Basis of Estimate

Proiect Baseline Devl
WBS Filter 1EED
Activity Filter \*

historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 76.93001; Subcontracts: \$16,965.00; Supplies: \$282.75

Total Unit Cost: \$18,880.39

Adjusted Unit Cost:

Labor Hours: 76.16071; Subcontracts: \$16,795.35; Supplies: \$279.92

Total Unit Cost: \$18,691.58 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

WBS No:

Activity ID:

es		C	Cost Element			Skill		Department	Сиг	rve	Quantity	Units
	750	STRAIGH1	T TIME BASE	C120 D8	&D SKILI	LED TRADES	KE10H	Indust/Site Srvs Steelworkers	Line	ear	65.26	Hours
	Factors	74.12	hours	(	0.99	RSOP						
									0.88934	ISYS 061400	01 88934200 - 9	System

						0.00004 1010 001400	01.0000 <del>1</del> 200 07310111
750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	2.47 Hours
Factors	2.81 hours		0.99 RSOP				

A5B	CONSTRUCTION	0000 NONE		R100S	RMRS Salaried	Linear	14.936.81 Dollars
Factors	16965 dollars	0.99	RSOP				

			0.88934 15 Y S 06 14001 .88934200 - SVStem
A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear 248.95 Dollars
Factors 282.75 dollars	0.99	RSOP	

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS.061400] 88934200 - System

Starts In FY

#### Line Item SYS - Contingency And Escalation

BOE

## Resources

es	Cost Element		Skill	Department	Curve	Quantity	Units		
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	2.639.54	Dollars
<u>ا</u>	Factors	2639.54 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	1.061.07	Dollars

Factors 1061.08 Dollars

Activity ID:	1EED5074	Description: B863 Decommissioning Decontamination	Cost Risk	2 Schedule Risk	4
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Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
			1		Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1DECAsb	Type 1 Bldg w/ Asbestos Decontamination	0.40	0.40 msf		114	46	972	10.264	0	11.236	338	11.574
SYS	Contingency And Escalation	1.00	1.00 ea		0	0	0	0	6.253	6.253	0	6.253
	Tot	Total for Activity 1EED5074:					972	10.264	6.253	17.490	338	17.828

#### Line Item 1DECAsb - Type 1 Bldg w/ Asbestos Decontamination

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 129.99; Subcontracts: \$28,665.00; Supplies: \$478.00

Total Unit Cost: \$31,904.23

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WBS No: 1EED0507 Activity ID: 1EED5074

## Rocky Flats Closure Project **Baseline Cost and Basis of Estimate**

Proiect WBS Filter Activity Filter

Baseline Devl 1EED

Starts In FY

25.238.06 Dollars

Adjusted Unit Cost:

Labor Hours: 128.6901; Subcontracts: \$28,378.35; Supplies: \$473.22

Total Unit Cost: \$31,585.18

Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
	750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	4.18	Hours
		4.75 harres		0.00 0000					

**Factors** 4.75 hours

0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srvs Steelworkers 110.27 Hours Linear **Factors** 125.24 hours 0.99 **RSOP** 

R100S RMRS Salaried

A5B CONSTRUCTION 0000 NONE

Factors 28665 dollars 0.99 **RSOP** 0.88934 [SYS 061400] .88934200 - System R100S RMRS Salaried 420.85 Dollars A5C SUPPLIES 0000 NONE Linear

**RSOP** Factors 478 dollars 0.99

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Linear

## Line Item SYS - Contingency And Escalation

BOE

#### Resource

ces		Cost Element		Skill	Department		Curve Ouantity		Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	4,460.43	Dollars
	Factors	4460.43 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	1.793.06	Dollars

1793.06 Dollars

Activity ID: 1EED5075

Description: B863 Decommissioning Final Surveys

Cost Risk 2 Schedule Risk

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1FSS	Type1 Bldg Final Status Survey	0.40 r	msf	HC	0	0	0	1,497	0	1,497	0	1,497
2FSSAsb	Type2 Bldg w/ Asbestos Final Status Survey	0.40 r	msf	HC	0	0	0	5.899	0	5.899	0	5.899
SYS	Contingency And Escalation	1.00 €	ea	EE	0	0	0	0	3.996	3.996	0	3.996
Total for Activity 1EED5075:						0	0	7.396	3.996	11.392	0	11.392

## Line Item 1FSS - Type1 Bldg Final Status Survey

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$4,250.00; Supplies: \$0.00

Total Unit Cost: \$4,250.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$4,207.50; Supplies: \$0.00

Total Unit Cost: \$4,207.50 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Units Resources Cost Element Skill Department Curve **Ouantity** 

WBS No: Baseline Devl 1EED0507 Proiect Rocky Flats Closure Project Activity ID: 1EED5075 WBS Filter 1EED **Baseline Cost and Basis of Estimate** Activity Filter

Starts In FY A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried 3.741.91 Dollars Linear

Factors 4250 dollars 0.99 **RSOP** 

0.88934 [SYS 061400] .88934200 - System

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$16,750.00; Supplies: \$0.00

Total Unit Cost: \$16,750.00

Line Item 2FSSAsb - Type2 Bldg w/ Asbestos Final Status Survey

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$16,582.50; Supplies: \$0.00

Total Unit Cost: \$16,582.50 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

rces		Cost Element		Skill	Department	Curve	<b>Ouantity</b>	Units	
	A5H	SUBCONTRACTED SRVS	0000 NONE		R100S RMRS Salaried	Linear	14.747.51	Dollars	
	Factors	16750 dollars	0.99	RSOP					

0.88934 [SYS 061400] .88934200 - System

2 Cahadula Piek

### Line Item SYS - Contingency And Escalation

BOE

#### Resource

ces		Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	2,850.10	Dollars
	Factors	2850.10 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	1.145.72	Dollars

1145.72 Dollars

4EEDE076

	Description:	B863 Decommissioning Demolition & Disposa
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ACTIVITY ID. TEE	Description: Boos Decommissioning Demonstration & Disposal							Cost Risk 2 Schedule Risk 4						
Line Item	Item Description		Units	BOE Labor L		Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost		
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost				
1DEMBIk	Type 1 Masonry Demolition	0.40	msf	HC	0	0	0	5.600	0	5.600	0	5.600		
1DEMSlabBlk	Type 1 Bldg Demolition Slab/Foundation	0.40	msf	HC	0	0	0	5.212	0	5.212	0	5.212		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	5.841	5.841	0	5.841		
Total for Activity 1EED5076:						0	0	10.811	5.841	16.652	0	16.652		

#### Line Item 1DEMBIk - Type 1 Masonry Demolition

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$15,900.00; Supplies: \$0.00 Total Unit Cost: \$15,900.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$15,741.00; Supplies: \$0.00

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WBS No: 1EED0507 Activity ID: 1EED5076

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl 1EED

Starts In FY

Total Unit Cost: \$15,741.00 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources
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S         Cost Element         Skill           A5B         CONSTRUCTION         0000         NONE			Department	Curve	Quantity	Units		
A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	13.999.13	Dollars

Factors 15900 dollars 0.99 RSOP

0.88934 [SYS 061400] .88934200 - System

### Line Item 1DEMSlabBlk - Type 1 Bldg Demolition Slab/Foundation

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$14,650.00; Supplies: \$0.00

Total Unit Cost: \$14,650.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$14,650.00; Supplies: \$0.00

Total Unit Cost: \$14,650.00

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

rces		Cost Element	Skill	Department	Curve	Ouantity	Units
	A5B	CONSTRUCTION	0000 NONE	R100S RMRS Salaried	Linear	13.028.86	Dollars

Factors 14650 dollars

0.88934 [SYS 061400] .88934200 - System

#### Line Item SYS - Contingency And Escalation

#### BOE

#### Resources

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	4.166.31	Dollars
	Factors	4166.31 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	1.674.82	Dollars
	Factors	1674.82 Dollars							

WBS No: 1EED	D508 Title: 865 Cluster Tank Decommi	ssioning										
Activity ID: 1ET	K024100 Description: Tank TK024 Decommissioni	na						Cost Risk	4 Schedule B	Pisk 4		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
100	Tank Decommissioning	0.00	each	НС	#Num!	0	0	0	0	0	0	0
	Tot	al for Activi	tv 1ETK024	100:		0	0	0	0	0	0	0

#### Line Item 100 - Tank Decommissioning

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Tank
Breakdown of Historical Data:
 Item - Removal of Tank
Units - 1lot
Unit Cost - \$8,505

Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A

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*WBS No:* 1EED0508 *Activity ID:* 1ETK024100

## Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Baseline Devl

WBS Filter 1EED
Activity Filter \*

Starts In FY \*

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	7.820.85	Dollars

actors 8504.81 Dollars 1.034 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1ETI	<b>K026100</b> Description: Tank TK026 Decommissioni	issioning							Cost Risk 4 Schedule Risk 4			
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
100	Tank Decommissioning	0.00	each	НС	#Num!	0	0	0	0	0	0	0
	Tot	al for Activi	ty 1ETK026	100:		0	0	0	0	0	0	0

#### Line Item 100 - Tank Decommissioning

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Tank
Breakdown of Historical Data:
Item - Removal of Tank
Units - 1lot
Unit Cost - \$8,505
Unit Cost Adjustment factor - N/A
Revised Unit Cost - N/A
Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	7.820.85	Dollars

Factors 8504.81 Dollars 1.034 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1ET	<b>K252100</b> Description: Tank TK252 Decommissioni	sioning							Cost Risk 4 Schedule Risk 4			
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		1
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	1,106	1,106	0	1,106
Tank	Tank Decommisioning	8,504.81 ea			0	0	0	7,564	0	7,564	0	7,564
	Tot	al for Activi	ty 1ETK252	100:		0	0	7,564	1,106	8,669	0	8,669

#### Line Item SYS - Contingency And Escalation

#### BOE

#### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	379.56	Dollars
į.	Factors	379.559 Dollars							
		ESCALATION	0000	NONE	ZDEPT	No Department	Linear	726.24	Dollars

Factors 726.237 Dollars

#### Line Item Tank - Tank Decommisioning

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

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*WBS No:* 1EED0508 *Activity ID:* 1ETK252100

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl 1EED

Starts In FY

Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00

Total Unit Cost: \$1.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00

Total Unit Cost: \$1.00 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	0.89	Dollars

Factors 1 \$

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1E1	<b>EX25100</b> Description: Tank TKX25 Decommission	ng						Cost Risk	4 Schedule K	lisk 4		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		1
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	502	502	0	502
Tank	Tank Decommisioning	3,864.60	ea	HC	0	0	0	3,437	0	3,437	0	3,437
	Tot	al for Activi	ty 1FTKX25	100.		0	0	3 437	502	3 939	0	3 939

#### Line Item SYS - Contingency And Escalation

BOE

#### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY		NONE	ZDEPT	No Department	Linear	172.47	Dollars
1	Factors	172.472 Dollars							
		ESCALATION	0000	NONE	ZDEPT	No Department	Linear	330.00	Dollars

Factors 330.003 Dollars

### Line Item Tank - Tank Decommisioning

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00

Total Unit Cost: \$1.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00

Total Unit Cost: \$1.00 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units	
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	0.89	Dollars	

Factors 1 \$

ΛЯ	12021	ISAS	061/1001	.88934200 -	Syctom

WBS No: 1EED0	6 Title: 886 Cluster Decommission	nina										
Activity ID: 1EE	Description: 886 Cluster Decommissioning	na Project N	/lanagement					Cost Risk	2 Schedule F	Risk 2		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
100-1E886DGPM	Project Management	0.00	msf	HC	#Num!	0	0	0	0	0	0	0
C886OPS010-1E8	886OPS010-1E8 886 Cluster Removal Project Management Team 00			EE	20.171	20.171	876.819	486.318	0	1.363.137	303.379	1.666.516

 WBS No:
 1EED06
 Rocky Flats Closure Project
 Project
 Baseline Devi

 Activity ID:
 1EED0130
 Baseline Cost and Basis of Estimate
 WBS Filter
 1EED

					Асп	vuv Futer		510	iris in F i	
C886OPS100-1E8 886 Cluster Removal Project Management Team 01	1.00 ea	EE	18.064	18.064	806.523	992.878	0	1.799.401	279.057	2.078.458
SYS Contingency And Escalation	1.00 ea	EE	0	0	0	0	1.051.258	1.051.258	0	1.051.258
TrlrPMGPost89-1 Trailer (89 and later) Project Management	6.00 msf	HC	8	45	1.030	5.536	0	6.566	356	6.922
TrlrPMGPost89-1 Trailer (89 and later) Project Management	2.00 msf	HC	8	15	343	1.845	0	2.189	119	2.307
To	otal for Activity 1EED0	130:		38.295	1.684.714	1.486.578	1.051.258	4.222.551	582.911	4.805.462

#### Line Item 100-1E886DGPMG - Project Management

BOE

Historical Data Source - The costs for Decommissioning B123 and removing gloveboxes in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 0 Dated August 28, 1998.

Department

Item Desc - Decommissioning Project Management

Breakdown of Historical Data:

Item - Project Management

Units - 1msf

Unit Cost - 19.54 hrs, \$2,400 subcontracts, \$5.14 supplies

Unit Cost Adjustment factor - N/A

Cost Element

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

Cost Etement	Skiti	Department	Curve	Cuantity
750 STRAIGHT TIME BASE	G010 ADMINISTRATIVE ASSISTANTS	R100S RMRS Salaried	Linear	3.66 Hours
Factors 4.11 Hours				
			0.88934 [SYS 06140	0] .88934200 - System
750 STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP	R100S RMRS Salaried	Linear	6.55 Hours
Factors 7.37 Hours				
			0.88934 [SYS 06140	0] .88934200 - System
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	K311S D&D Program	Linear	2.29 Hours
Factors 2.57 Hours				
			0.88934 [SYS 06140	0] .88934200 - System
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear	3.05 Hours
Factors 3.43 Hours				
			0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	P050 COMPLIANCE INSPECTORS	R100S RMRS Salaried	Linear	1.83 Hours
Factors 2.06 Hours				
			0.88934 [SYS 06140	01 .88934200 - Svstem
A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear	4.64 Dollars
Factors 5.14 Dollars	1.015 FY00 Escalation			
			0.88934 [SYS 06140	01 .88934200 - Svstem
A5H SUBCONTRACTED SRVS	0000 NONE	K311S D&D Program	Linear	1.091.57 Dollars
Factors 1200 Dollars	1.02283 FY00 Escalation			
			0.88934 [SYS 06140	01 .88934200 - Svstem
A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	1.091.57 Dollars
Factors 1200 Dollars	1.02283 FY00 Escalation			

#### Line Item C886OPS010-1E8867000 - 886 Cluster Removal Project Management Team 00

0.88934 [SYS 061400] .88934200 - System

Curve

Units

Quantity

## BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: 886 Cluster Removal Project Management Team in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - 886 Cluster Removal Project Management Team

Units - Hours, Dollars

Unit Cost - 905, 1810, 1810, 1810, 905, 3620, 402, 7240,1810, 79000.00, 607500.00, 135,000.00, 67500.00, 202,500.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

WBS No: 1EED06 Activity ID: 1EED0130

## Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Activity Filter Baseline Devl 1EED

Starts In FY \*

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

		ncludes a projec								
s	C	ost Element		1	Skill		Department	Curve	Ouantity	Uı
750	STRAIGHT	TIME BASE	E080	NUCLEAR	R (CRITICALITY) ENGINEER	S100S	SSOC Salaried	Linear	387.56	Hou
Factors	453	Hours		0.962	January 2000 Earned Value	Factor				
750	CTDAIGUIT	TIME BASE	E120	CAFETY	ENGINEERS	D4000	RMRS Salaried	0.88934 [SYS 0614 Linear	001 .88934200 - S 1.548.54	
Factors	1810	Hours	1 E120	0.962	January 2000 Earned Value		RIVIRS Salaried	Linear	1.546.541	пои
1 actors	1010	Tiouis		0.302	January 2000 Lamed Value	i actor		0.88934 [SYS 0614	001 88934200 - 9	Svst
750	STRAIGHT	TIME BASE	M010	FOREME	N / TEAM LEADS / GROUP	R100S	RMRS Salaried	Linear	387.56	
Factors	453	Hours		0.962	January 2000 Earned Value					
				1				0.88934 [SYS 0614		
750		TIME BASE	M010		N / TEAM LEADS / GROUP		RMRS Salaried	Linear	1.548.54	Ηου
Factors	1810	Hours		0.962	January 2000 Earned Value	Factor				
750	OTDAIGUIT	TIME BASE	M020		RS (GRADE 69 - 72)	1/4000	Kaiser-Hill	0.88934 [SYS 0614	001 .88934200 - S 774.27	
Factors	905	Hours	101020	0.962	January 2000 Earned Value		Kaiser-Hill	Linear	774.27	Hou
raciors	905	Hours		0.902	January 2000 Earned Value	racioi		0.88934 [SYS 0614	nni 88934200 - 9	Sveta
750	STRAIGHT	TIME BASE	M020	MANAGE	RS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	774.27	
Factors	905	Hours	1 111020	0.962	January 2000 Earned Value		THE SAIGHTS			
	•							0.88934 [SYS 0614	001 .88934200 - S	Svste
750	STRAIGHT	TIME BASE	M020	MANAGE	RS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	7.742.70	Ηου
Factors	9050	Hours		0.962	January 2000 Earned Value	Factor				
	T							0.88934 [SYS 0614		
750		TIME BASE	M020		RS (GRADE 69 - 72)		RMRS Salaried	Linear	1.548.54	Hou
Factors	1810	Hours		0.962	January 2000 Earned Value	Factor		0.88934 [SYS 0614	nni eenaaann G	Svote
750	STRAIGHT	TIME BASE	M020	MANAGE	RS (GRADE 69 - 72)	R100S	RMRS Salaried	0.86934 1515 0614 Linear	344.79	
Factors	403	Hours	1 10020	0.962	January 2000 Earned Value		TAWING Galance	Elitedi	077.731	LIOU
								0.88934 [SYS 0614	001 .88934200 - S	Svste
750	STRAIGHT	TIME BASE	P070	COST ES	TIMATORS PLANNERS AN	R100S	RMRS Salaried	Linear	1.548.54	Hou
Factors	1810	Hours		0.962	January 2000 Earned Value	Factor				
				1				0.88934 [SYS 0614		
750		TIME BASE	P170		DMINISTRATIVE & PROFE		RMRS Salaried	Linear	344.79	Hou
Factors	403	Hours		0.962	January 2000 Earned Value	Factor		0.00024 16V6.0644	001 00024200 6	
750	STRAIGHT	TIME BASE	T060		REDUC TECH / RISK RED	D100S	PMPS Salariod	0.88934 [SYS 0614 Linear	387.56	
Factors	453	Hours	1 1000	0.962	January 2000 Earned Value		INVING Salaneu	Lilleal	367.30	LIUU
1 401015	100	Tiodio		0.002	canadi y 2000 Edinica Valdo	i dotoi		0.88934 ISYS 0614	001 .88934200 - 9	Svste
751	OVERTIME	BASE & PRE.	T050	RADIATIO	ON CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	1,348.19	
Factors	1575.82	Hours OT		0.962	January 2000 Earned Value	Factor				
						1		0.88934 [SYS 0614		
751		BASE & PRE.	T100		ISTRUCTION TRADES (incl.		RMRS Salaried	Linear	1,484.95	Hou
Factors	1735.67	Hours OT		0.962	January 2000 Earned Value	Factor				
A 51.1	CLIDCONT	DACTED CDVC	0000	NONE		K4000	Kaiser-Hill	0.88934 [SYS 0614		
A5H Factors	67500	RACTED SRVS	0000	NONE 1 02283	FY00 Escalation	K100S	Naiser-Hill 0.962 January 2000 Earned Val	Linear	59,067.84	ווסט
raciors	07300	110015		1.02283	I TOU ESCAIAUUTI		0.502 January 2000 Earned Val	ue Factor 0.88934 [SYS 0614	nni 889342nn - 9	Svet
A5H	SUBCONT	RACTED SRVS	0000	NONE		R100S	RMRS Salaried	Linear	1.583.89	
Factors	1810	Hours	. 5500		FY00 Escalation		0.962 January 2000 Earned Val			
		-						0.88934 [SYS 0614		

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WBS No: 1EED06 Rocky Flats Closure Proiect Proiect Baseline Devl
Activity ID: 1EED0130 Baseline Cost and Basis of Estimate MBS Filter 1EED

		Activity Filter	Starts In FY *
A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear 29.533.92 Dollars
Factors 33750 Dollars	1.02283 FY00 Escalation	0.962 January 2000 Earned Value Factor	
			0.88934 [SYS 061400] .88934200 - System
A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear 118.135.70 Dollars
Factors 135000 Dollars	1.02283 FY00 Escalation	0.962 January 2000 Earned Value Factor	
			0.88934 [SYS 061400] .88934200 - System
A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear 277.996.90 Dollars
Factors 317682 Dollars	1.02283 FY00 Escalation	0.962 January 2000 Earned Value Factor	

0.88934 [SYS 061400] .88934200 - System

Curve

Quantity

Units

#### Line Item C886OPS100-1E8867001 - 886 Cluster Removal Project Management Team 01

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Department

Costs included in this activity are: 886 Cluster Removal Project Management Team in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - 886 Cluster Removal Project Management Team

Units - Hours, Dollars

Unit Cost - 905, 1810, 1810, 1810, 905, 3620, 402, 7240, 1810, 79000.00, 607500.00, 135,000.00, 67500.00, 202,500.00

Unit Cost Adjustment factor - None

Cost Element

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

Cost Etement	Skill	Берантен	Curve	Quantity Units
750 STRAIGHT TIME BASE	E050 ENVIRONMENTAL ENGINEERS	R100S RMRS Salaried	Linear	804.85 Hours
Factors 905 Hours				
			0.88934 [SYS 0614	4001 .88934200 - Svstem
750 STRAIGHT TIME BASE	E080 NUCLEAR (CRITICALITY) ENGINEER	R R100S RMRS Salaried	Linear	1.609.71 Hours
Factors 1810 Hours				
			0.88934 ISYS 0614	1001 .88934200 - Svstem
750 STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP	R100S RMRS Salaried	Linear	1.609.71 Hours
Factors 1810 Hours				
			0.88934 ISYS 0614	4001 .88934200 - Svstem
750 STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP	R100S RMRS Salaried	Linear	1.609.71 Hours
Factors 1810 Hours				
				4001 .88934200 - Svstem
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	K100S Kaiser-Hill	Linear	804.85 Hours
Factors 905 Hours				
				4001 .88934200 - Svstem
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear	357.52 Hours
Factors 402 Hours				
				4001 .88934200 - Svstem
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear	3.219.42 Hours
Factors 3620 Hours				
				4001 .88934200 - Svstem
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear	6.438.84 Hours
Factors 7240 Hours				
				4001 .88934200 - Svstem
750 STRAIGHT TIME BASE	P070 COST ESTIMATORS PLANNERS AN	R100S RMRS Salaried	Linear	1.609.71 Hours
Factors 1810 Hours				
				1001 .88934200 - Svstem
A5H SUBCONTRACTED SRVS	0000 INONE	K100S Kaiser-Hill	Linear	71.862.01 Dollars
Factors 79000 Dollars	1.02283 FY00 Escalation			
			0.88934 [SYS 0614	4001 .88934200 - Svstem

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WBS No: 1EED06 Baseline Devl Proiect Rocky Flats Closure Project 1EED0130 1EED Activity ID: WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried 552,609,80 Dollars Linear Factors 607500 Dollars 1.02283 -- FY00 Escalation --0.88934 [SYS 061400] .88934200 - System A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried 61.401.08 Dollars Linear 67500 Dollars 1.02283 -- FY00 Escalation --Factors 0.88934 [SYS 061400] .88934200 - System A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried 122.802.20 Dollars Linear 135000 Dollars 1.02283 -- FY00 Escalation --Factors 0.88934 [SYS 061400] .88934200 - System SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried 184,203,30 Dollars 202500 Dollars 1.02283 -- FY00 Escalation --Factors 0.88934 [SYS 061400] .88934200 - System Line Item SYS - Contingency And Escalation BOE Skill Units Cost Element Curve **Ouantity** Resources Department 0000 NONE ZDEPT No Department CON CONTINGENCY Linear 763.366.40 Dollars Factors 763366 Dollars ESC ESCALATION 0000 NONE ZDEPT No Department 287.892.10 Dollars Linear Factors 287892 Dollars Line Item TrlrPMGPost89-1E886B - Trailer (89 and later) Project Management Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of BOE gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data: Labor Hours: 8.44; Subcontracts: \$1,000.00; Supplies: \$37.50 Total Unit Cost: \$1,230.44 Adjusted Unit Cost: Labor Hours: 8.44; Subcontracts: \$1,000.00; Supplies: \$37.50 Total Unit Cost: \$1,230.44 Adjustment Factor: 1 This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Resources Cost Element Curve Quantity Units 750 STRAIGHT TIME BASE E130 OTHER ENGINEERS R100S RMRS Salaried 1.65 Hours Linear Factors 1.86 hours 0.88934 [SYS 061400] .88934200 - System G010 ADMINISTRATIVE ASSISTANTS 750 STRAIGHT TIME BASE R100S RMRS Salaried 4 65 Hours Linear Factors 5.23 hours 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE M010 FOREMEN / TEAM LEADS / GROUP R100S RMRS Salaried Linear Factors 1.15 hours 0.88934 [SYS 061400] .88934200 - System 0.18 Hours 750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried Linear

R100S RMRS Salaried

Factors

Factors

0.2

37.5

A5C SUPPLIES

hours

dollars

0000 NONE

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Linear

33.35 Dollars

 WBS No:
 1EED06
 Rocky Flats Closure Project
 Project
 Baseline Devl

 Activity ID:
 1EED0130
 Baseline Cost and Basis of Estimate
 WBS Filter Activity Filter
 1EED

A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried Linear 889,34 Dollars

Factors 1000 dollars

## 0.88934 [SYS 061400] .88934200 - System

Starts In FY

Units

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 8.44; Subcontracts: \$1,000.00; Supplies: \$37.50

Total Unit Cost: \$1,230.44

Line Item TrIrPMGPost89-1E886C - Trailer (89 and later) Project Management

Adjusted Unit Cost:

Labor Hours: 8.44; Subcontracts: \$1,000.00; Supplies: \$37.50

Total Unit Cost: \$1,230.44

Cost Floment

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

750 STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S RMRS Salaried	Linear	1.65 Hours
Factors 1.86 hours					
				0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S RMRS Salaried	Linear	4.65 Hours
Factors 5.23 hours					
				0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	R100S RMRS Salaried	Linear	1.02 Hours
Factors 1.15 hours					
				0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear	0.18 Hours
Factors 0.2 hours					
				0.88934 [SYS 06140	01 .88934200 - Svstem
A5C SUPPLIES	0000	NONE	R100S RMRS Salaried	Linear	33.35 Dollars
Factors 37.5 dollars					
				0.88934 [SYS 06140	01 .88934200 - Svstem
A5H SUBCONTRACTED SRVS	0000	NONE	R100S RMRS Salaried	Linear	889.34 Dollars
Factors 1000 dollars					

## 0.88934 [SYS 061400] .88934200 - System

Activity ID: 1EEI	Activity ID: 1EED0135 Description: 886 Cluster Decommissioning Support Services Cost Risk 2 Schedule Risk 2												
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost	
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost			
100-1E886BHSU	Support Services	0.00	msf	HC	#Num!	0	0	0	0	0	0	0	
100-1E886CHSU	Support Services	0.00	msf	HC	#Num!	0	0	0	0	0	0	0	
100-1E886DHSU	Support Services	0.00	msf	HC	#Num!	0	0	0	0	0	0	0	
C886SS010-1E88	Proiect Support	1.00	ea	EE	6.834	6.834	154.587	262.836	0	417.422	53.487	470.909	
C886SS015-1E88	Proiect Support	1.00	ea	EE	9.745	9.745	230.813	474.276	0	705.089	79.861	784.950	
C886SS025-1E88	Miscellaneous Supplies & Subcontracts	1.00	ea	EE	0	0	0	261.313	0	261.313	0	261.313	
C886SS055-1E88	Air Quality Monitoring	1.00	ea	EE	0	0	0	31.838	0	31.838	0	31.838	
C886SS060-1E88	1.00	ea	EE	940	940	18.813	0	0	18.813	6.509	25.322		
C886SS065-1E88	Surveillance & Maintenance	1.00	ea	EE	784	784	15.678	0	0	15.678	5.424	21.102	
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	446.756	446.756	0	446.756	

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WBS No: 1EED06 Activity ID: 1EED0135

#### Proiect **Rocky Flats Closure Project** WBS Filter **Baseline Cost and Basis of Estimate**

1EED Activity Filter

18.303

419.890

Line Item 100-1E886BHSUS - Support Services

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Support Services Breakdown of Historical Data: Item - Support Services

Units - 1msf

Unit Cost - 20.21 hrs, \$1,500 subcontracts, \$75 supplies

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Total for Activity 1EED0135:

#### Resources

3	Cost Element		Skill		Department	Curve	Ouantity Units
750	STRAIGHT TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried	Linear	0.12 Hours
Factors	0.14 Hours						
						0.88934 [SYS 0614	1001 .88934200 - Svstem
750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	0.19 Hours
Factors	0.21 Hours						
						0.88934 [SYS 0614	1001 .88934200 - Svstem
750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	0.92 Hours
Factors	1.04 Hours						
						0.88934 [SYS 0614	100] .88934200 - System
750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	14.23 Hours
Factors	16 Hours						
						0.88934 [SYS 0614	100] .88934200 - System
750	STRAIGHT TIME BASE	P150	TRAINERS	R100S	RMRS Salaried	Linear	2.51 Hours
Factors	2.82 Hours						
					T.	0.88934 [SYS 0614	100] .88934200 - System
A5C	SUPPLIES	0000	NONE	R100S	RMRS Salaried	Linear	67.70 Dollars
Factors	75 Dollars		1.015 FY00 Escalation				
			T			0.88934 [SYS 0614	1001 .88934200 - Svstem
A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	1.364.47 Dollars
Factors	1500 Dollars		1.02283 FY00 Escalation				

## Line Item 100-1E886CHSUS - Support Services

0.88934 [SYS 061400] .88934200 - System

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Support Services Breakdown of Historical Data:

Item - Support Services

Units - 1msf

Unit Cost - 20.21 hrs, \$1,500 subcontracts, \$75 supplies

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

ces		Cost Element	Skill	Department	Curve	<i>Ouantity</i>	Units
	750	STRAIGHT TIME BASE	E120 SAFETY ENGINEERS	R100S RMRS Salaried	Linear	0.12	Hours

Factors 0.14 Hours

0.88934 [SYS 061400] .88934200 - System

Baseline Devl

446.756

1.030.262

Starts In FY

2.042.191

1.896.909

BS No: ctivity ID:	1EED06 1EED0135		ats Closure Proiect  ost and Basis of Estimate  Proiect  WBS Fil.		
			Activity	Filter *	Starts In FY *
	750 STRAIGHT TIME BASE Factors 1.04 Hours	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	0.92 Hours
				0.88934 [SYS 06140	001 .88934200 - Svstem
	750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	0.19 Hours
	Factors 0.21 Hours			0.88934 [SYS 06140	001 .88934200 - Svstem
	750 STRAIGHT TIME BASE	G010 ADMINISTRATIVE ASSISTANTS	R100S RMRS Salaried	Linear	14.23 Hours
	Factors 16 Hours		THOS INVINCESIANO		001 .88934200 - Svstem
	750 STRAIGHT TIME BASE	P150 TRAINERS	R100S RMRS Salaried	0.86934 1313 06140 Linear	2.51 Hours
	Factors 2.82 Hours	I PISU IIRAINERS	R 1005 IRWINS Salaried		
		T I			001 .88934200 - Svstem
	A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear	67.70 Dollars
	Factors 75 Dollars	1.015 FY00 Escalation		0.88934 ISYS 06140	001 .88934200 - Svstem
	A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	1.364.47 Dollars
	Factors 1500 Dollars	1.02283 FY00 Escalation			
e Item 100	0-1E886DHSUS - Support Services			0.88934 [SYS 06140	001 .88934200 - System
	Item Desc - Decommissioning Suppo Breakdown of Historical Data: Item - Support Services Units - 1msf				
	Breakdown of Historical Data: Item - Support Services Units - 1msf Unit Cost - 14.52 hrs, \$1,500 Unit Cost Adjustment factor - N Revised Unit Cost - N/A Basis for adjustment - N/A	ort Services ) subcontracts, \$2.33 supplies I/A	gommitted but og vot undefined gogt med	uat i ona	
	Breakdown of Historical Data: Item - Support Services Units - 1msf Unit Cost - 14.52 hrs, \$1,500 Unit Cost Adjustment factor - N Revised Unit Cost - N/A Basis for adjustment - N/A	ort Services ) subcontracts, \$2.33 supplies I/A	committed but as yet undefined cost red	uctions.	
Resources	Breakdown of Historical Data: Item - Support Services Units - Imsf Unit Cost - 14.52 hrs, \$1,500 Unit Cost Adjustment factor - N Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project	ort Services ) subcontracts, \$2.33 supplies I/A	committed but as yet undefined cost red	uctions.	Ouantity Units
Resources	Breakdown of Historical Data: Item - Support Services Units - Imsf Unit Cost - 14.52 hrs, \$1,500 Unit Cost Adjustment factor - N Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project	ort Services  o subcontracts, \$2.33 supplies  I/A  productivity/efficiency factor for			Ouantity Units 1.59 Hours
Resources	Breakdown of Historical Data: Item - Support Services Units - Imsf Unit Cost - 14.52 hrs, \$1,500 Unit Cost Adjustment factor - N Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project  Cost Element	productivity/efficiency factor for  Skill E120 SAFETY ENGINEERS	Department	Curve Linear	
Resources	Breakdown of Historical Data: Item - Support Services Units - Imsf Unit Cost - 14.52 hrs, \$1,500 Unit Cost Adjustment factor - N Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project  Cost Element 750 STRAIGHT TIME BASE Factors 1.79 Hours	productivity/efficiency factor for  Skill E120 SAFETY ENGINEERS	Department	Curve Linear	1.59 Hours 001 .88934200 - System
Resources	Breakdown of Historical Data: Item - Support Services Units - Imsf Unit Cost - 14.52 hrs, \$1,500 Unit Cost Adjustment factor - N Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project  Cost Element 750 STRAIGHT TIME BASE Factors 1.79 Hours	ort Services  O subcontracts, \$2.33 supplies  I/A  productivity/efficiency factor for  Skill	K100S Kaiser-Hill	Linear  0.88934 ISYS 06140  Linear	1.59 Hours 001.88934200 - Svstem 1.59 Hours
Resources	Breakdown of Historical Data: Item - Support Services Units - Imsf Unit Cost - 14.52 hrs, \$1,500 Unit Cost Adjustment factor - N Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project    Cost Element     750   STRAIGHT TIME BASE     Factors   1.79   Hours	productivity/efficiency factor for  Skill E120 SAFETY ENGINEERS	Department   K100S   Kaiser-Hill   R100S   RMRS Salaried	Curve Linear  0.88934 ISYS 06140 Linear  0.88934 ISYS 06140	1.59 Hours  001.88934200 - System
Resources	Breakdown of Historical Data:  Item - Support Services Units - Imsf Unit Cost - 14.52 hrs, \$1,500 Unit Cost Adjustment factor - N Revised Unit Cost - N/A Basis for adjustment - N/A  This estimate includes a project  S	productivity/efficiency factor for  Skill E120 SAFETY ENGINEERS	K100S Kaiser-Hill	Curve Linear  0.88934 ISYS 06140 Linear  0.88934 ISYS 06140 Linear	1.59 Hours  001.88934200 - System
Resources	Breakdown of Historical Data:  Item - Support Services Units - Imsf Unit Cost - 14.52 hrs, \$1,500 Unit Cost Adjustment factor - N Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project  **Cost Element** 750   STRAIGHT TIME BASE Factors   1.79   Hours  750   STRAIGHT TIME BASE Factors   1.79   Hours  750   STRAIGHT TIME BASE Factors   2.36   Hours	productivity/efficiency factor for    Skill     E120   SAFETY ENGINEERS     E130   OTHER ENGINEERS     E130   OTHER ENGINEERS	R100S   Kaiser-Hill    R100S   RMRS Salaried    C210S   Facilities Momt & Maintenance	Curve Linear  0.88934 ISYS 06140 Linear  0.88934 ISYS 06140 Linear  0.88934 ISYS 06140	1.59 Hours  001 .88934200 - Svstem
Resources	Breakdown of Historical Data: Item - Support Services Units - Imsf Unit Cost - 14.52 hrs, \$1,500 Unit Cost Adjustment factor - N Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project    Cost Element     750   STRAIGHT TIME BASE     Factors   1.79   Hours     750   STRAIGHT TIME BASE     Factors   1.79     Factors	productivity/efficiency factor for  Skill E120 SAFETY ENGINEERS	Department   K100S   Kaiser-Hill   R100S   RMRS Salaried	Curve Linear  0.88934 ISYS 06140 Linear  0.88934 ISYS 06140 Linear  0.88934 ISYS 06140 Linear	1.59 Hours  1.59 Hours  1.59 Hours  1.59 Hours  2.10 Hours  1.59 Hours
Resources	Breakdown of Historical Data: Item - Support Services Units - 1msf Unit Cost - 14.52 hrs, \$1,500 Unit Cost Adjustment factor - N Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project  S	productivity/efficiency factor for    Skill   E120   SAFETY ENGINEERS     E130   OTHER ENGINEERS     E130   OTHER ENGINEERS     E130   OTHER ENGINEERS     E130   OTHER ENGINEERS	R100S   Kaiser-Hill     R100S   RMRS Salaried     C210S   Facilities Momt & Maintenance     K238S   Radiation Protection	Curve Linear  0.88934 [SYS 06140 Linear  0.88934 [SYS 06140 Linear  0.88934 [SYS 06140 Linear  0.88934 [SYS 06140 Linear	1.59 Hours  001 .88934200 - Svstem
Resources	Breakdown of Historical Data:  Item - Support Services Units - Imsf Unit Cost - 14.52 hrs, \$1,500 Unit Cost Adjustment factor - N Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project  S  Cost Element 750 STRAIGHT TIME BASE Factors 1.79 Hours  750 STRAIGHT TIME BASE Factors 2.36 Hours  750 STRAIGHT TIME BASE Factors 2.36 Hours	productivity/efficiency factor for    Skill     E120   SAFETY ENGINEERS     E130   OTHER ENGINEERS     E130   OTHER ENGINEERS	R100S   Kaiser-Hill    R100S   RMRS Salaried    C210S   Facilities Momt & Maintenance	Curve Linear  0.88934 ISYS 06140 Linear  0.88934 ISYS 06140 Linear  0.88934 ISYS 06140 Linear  0.88934 ISYS 06140 Linear	1.59 Hours  1.59 Hours  1.59 Hours  1.59 Hours  2.10 Hours  2.10 Hours  1.59 Hours  001.88934200 - System  1.59 Hours  1.59 Hours
Resources	Breakdown of Historical Data: Item - Support Services Units - Imsf Unit Cost - 14.52 hrs, \$1,500 Unit Cost Adjustment factor - N Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project  Cost Element 750 STRAIGHT TIME BASE Factors 1.79 Hours  750 STRAIGHT TIME BASE Factors 2.36 Hours  750 STRAIGHT TIME BASE Factors 1.79 Hours  750 STRAIGHT TIME BASE Factors 1.79 Hours  750 STRAIGHT TIME BASE Factors 1.79 Hours  750 STRAIGHT TIME BASE Factors 1.79 Hours	productivity/efficiency factor for  Skill E120 SAFETY ENGINEERS  E130 OTHER ENGINEERS  E130 OTHER ENGINEERS  E130 OTHER ENGINEERS	R100S   Kaiser-Hill     R100S   RMRS Salaried     C210S   Facilities Momt & Maintenance     K238S   Radiation Protection     K252S   Engineering	Curve Linear  0.88934 ISYS 06140 Linear  0.88934 ISYS 06140 Linear  0.88934 ISYS 06140 Linear  0.88934 ISYS 06140 Linear  0.88934 ISYS 06140 Linear	1.59 Hours  1.59 Hours  1.59 Hours  1.59 Hours  1.59 Hours  1.59 Hours  1.59 Hours  1.59 Hours  1.59 Hours  1.59 Hours
Resources	Breakdown of Historical Data:     Item - Support Services     Units - Imsf     Unit Cost - 14.52 hrs, \$1,500     Unit Cost Adjustment factor - N     Revised Unit Cost - N/A     Basis for adjustment - N/A  This estimate includes a project  S	productivity/efficiency factor for    Skill   E120   SAFETY ENGINEERS     E130   OTHER ENGINEERS     E130   OTHER ENGINEERS     E130   OTHER ENGINEERS     E130   OTHER ENGINEERS	R100S   Kaiser-Hill     R100S   RMRS Salaried     C210S   Facilities Momt & Maintenance     K238S   Radiation Protection	Curve Linear  0.88934 ISYS 06140 Linear  0.88934 ISYS 06140 Linear  0.88934 ISYS 06140 Linear  0.88934 ISYS 06140 Linear  0.88934 ISYS 06140 Linear	1.59 Hours  1.59 Hours  1.59 Hours  1.59 Hours  1.59 Hours  1.59 Hours  1.59 Hours  1.59 Hours  1.59 Hours  1.59 Hours
Resources	Breakdown of Historical Data:     Item - Support Services     Units - Imsf     Unit Cost - 14.52 hrs, \$1,500     Unit Cost Adjustment factor - N     Revised Unit Cost - N/A     Basis for adjustment - N/A     This estimate includes a project  S	productivity/efficiency factor for    Skill     E120   SAFETY ENGINEERS     E130   OTHER ENGINEERS     E130   OTHER ENGINEERS     E130   OTHER ENGINEERS     E130   OTHER ENGINEERS     E130   OTHER ENGINEERS     E130   OTHER ENGINEERS     E130   OTHER ENGINEERS     E130   OTHER ENGINEERS     E130   OTHER ENGINEERS     E130   OTHER ENGINEERS	R100S   RMRS Salaried     C210S   Facilities Momt & Maintenance     K238S   Radiation Protection     K252S   Engineering     R100S   RMRS Salaried	Curve Linear  0.88934 ISYS 06140 Linear  0.88934 ISYS 06140 Linear  0.88934 ISYS 06140 Linear  0.88934 ISYS 06140 Linear  0.88934 ISYS 06140 Linear  0.88934 ISYS 06140 Linear	1.59 Hours  1.59 Hours  1.59 Hours  1.59 Hours  1.59 Hours  1.59 Hours  1.59 Hours  1.59 Hours  1.59 Hours  1.59 Hours  1.59 Hours  1.59 Hours  1.59 Hours  1.59 Hours
Resources	Breakdown of Historical Data: Item - Support Services Units - Imsf Unit Cost - 14.52 hrs, \$1,500 Unit Cost Adjustment factor - N Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project  Social Element T50 STRAIGHT TIME BASE Factors 1.79 Hours  T50 STRAIGHT TIME BASE Factors 2.36 Hours  T50 STRAIGHT TIME BASE Factors 1.79 Hours  T50 STRAIGHT TIME BASE Factors 1.79 Hours  T50 STRAIGHT TIME BASE Factors 1.79 Hours  T50 STRAIGHT TIME BASE Factors 1.79 Hours	productivity/efficiency factor for  Skill E120 SAFETY ENGINEERS  E130 OTHER ENGINEERS  E130 OTHER ENGINEERS  E130 OTHER ENGINEERS	R100S   Kaiser-Hill     R100S   RMRS Salaried     C210S   Facilities Momt & Maintenance     K238S   Radiation Protection     K252S   Engineering	Curve Linear  0.88934 ISYS 06140 Linear  0.88934 ISYS 06140 Linear  0.88934 ISYS 06140 Linear  0.88934 ISYS 06140 Linear  0.88934 ISYS 06140 Linear	1.59 Hours  1.59 Hours  1.59 Hours  1.59 Hours  1.59 Hours  1.59 Hours  1.59 Hours  1.59 Hours  1.59 Hours

750 STRAIGHT TIME BASE Factors 0.71 Hours

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0.88934 [SYS 061400] .88934200 - System

 WBS No:
 1EED06
 Roc

 Activity ID:
 1EED0135
 Rock

## Rocky Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED

0.88934 [SYS 061400] .88934200 - System

				Baseline Cost an	id Basis	of Estimate  Activity Filter	*	Starts In FY *
750	STRAIGHT	TIME BASE	P150	TRAINERS	R100S	RMRS Salaried	Linear	0.63 Hours
Factors	0.71	Hours						
					,		0.88934 [SYS 06140	01 .88934200 - Svstem
A5C	SUPPLIES		0000	NONE	C210S	Facilities Mamt & Maintenance	Linear	2.10 Dollars
Factors	2.33	Dollars		1.015 FY00 Escalation				
					I		0.88934 [SYS 06140	01 .88934200 - Svstem
A5H	SUBCONT	RACTED SRVS	0000	NONE	K100S	Kaiser-Hill	Linear	1.364.47 Dollars
Factors	1500	Dollars		1.02283 FY00 Escalation				
					I		0.88934 [SYS 06140	01 .88934200 - Svstem
A5H	SUBCONT	RACTED SRVS	E110	QUALITY CONTROL ENGINEERS	R100S	RMRS Salaried	Linear	52.54 Dollars
Factors	57.7633	Prime Dollars		1.02283 FY00 Escalation				

#### Line Item C886SS010-1E88680006 - Project Support

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Project Support in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Project Support Units - Hours, Dollars

Unit Cost - 772.9, 1433.7, 377.6, 534.54, 573.48, 1534, 3.54, 1003, 1185.9, 4271.6, 100452.80, 57342.00, 50000.00, 10834.00, 10000.00, 155000.00, 15000.00,

44485.00, 135000.00, 1516.3

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s	Cost Element	Skill	Department	Curve	Ouantity Units
_ 7	50 STRAIGHT TIME BASE	L060 MISSION SUP SPEC II (FLTTCH, WS	C211S Electrical Maintenance	Linear	1,275.05 Hours
Fac	tors 1433.7 Hours				
				0.88934 [SYS 06140	0] .88934200 - System
7	50 STRAIGHT TIME BASE	L060 MISSION SUP SPEC II (FLTTCH, WS	C260S Filter Systems	Linear	687.37 Hours
Fac	tors 772.9 Hours				
		T		0.88934 [SYS 06140	
7	50 STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP	C220S Utility Operations	Linear	335.82lHours
Fac	tors 377.6 Hours				
				0.88934 [SYS 06140	
7	50 STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP	R100S RMRS Salaried	Linear	177.87lHours
Fac	tors 200 Hours				
		Т		0.88934 ISYS 06140	
	50 STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP	R100S RMRS Salaried	Linear	475.39lHours
Fac	tors 534.54 Hours				
				0.88934 [SYS 06140	
	50 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	K100S Kaiser-Hill	Linear	133.40lHours
Fac	tors 150 Hours				
	OTD 41011T TIME D 405	DOTE   144 OTE TOTAL   ODED 4 TOD 4	Diese Diese of the	0.88934 [SYS 06140	
	50 STRAIGHT TIME BASE	R070 WASTE TREATMENT OPERATOR A	R100S RMRS Salaried	Linear	95.31 Hours
Fac	tors 107.17 Hours			0.00004 [0)/0.00440	0] 00004000 0
	50 STRAIGHT TIME BASE	T070 MAINT, TECHS, (INSTRUMENT TEC	R100S RMRS Salaried	0.88934 [SYS 06140	
		I 10/0 IIVIAINT. LECHS. (INSTRUMENT LEC	K 1005 KIVIKS Salatied	Linear	3.653.42 Hours
гас	tors 4108 Hours			0.88934 [SYS 06140	01 88034300 System
۸	5C SUPPLIES	0000 NONE	R100S RMRS Salaried	U.88934 1515 06140 Linear	197,523.10 Dollars
	etors 218818 Dollars	1.015 FY00 Escalation	TYTOO INWING GALARIEG	Lineal	191,323.10 D0lla18
rac	iors 210010 Dollars	1.010 1 100 Escalation		0.88934 [SVS.06140	0] .88934200 - System
				0.00004 1010 00140	01.00007200 - 07316111

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WBS No: 1EED06 Activity ID: 1EED0135

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Baseline Devl 1EED

			Baseline Cost a	na Basis	or Estimate  Activity F	ilter *		Starts In FY *
A5H	SUBCONTRACTED SRVS	0000	NONE	K267S	Analytical Laboratory Services		Linear	22.741.14 Dollars
Factors	25000 Dollars		1.02283 FY00 Escalation					
			_			0.889	934 [SYS 06	14001 .88934200 - Svstem
A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried		Linear	18.192.91 Dollars
Factors	20000 Dollars		1.02283 FY00 Escalation					
						0.889	934 [SYS 06	14001 .88934200 - Svstem
A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried		Linear	18.192.91 Dollars
Factors	20000 Dollars		1.02283 FY00 Escalation					
_			_			0.889	934 [SYS 06	14001 .88934200 - Svstem
A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried		Linear	4.730.16 Dollars
Factors	5200 Dollars		1.02283 FY00 Escalation					
						0.889	934 [SYS 06	14001 .88934200 - Svstem
A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried		Linear	1.455.43 Dollars
Factors	1600 Dollars		1.02283 FY00 Escalation					

Line Item C886SS015-1E88680010 - Project Support

0.88934 [SYS 061400] .88934200 - System

# BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Project Support in support of the 886 Cluster Removal Project.

Breakdown of Cost Data: Item - Project Support Units - Hours, Dollars

Unit Cost - 681, 1362, 340.5, 454, 454, 1534, 3.54, 908, 1135, 4086, 90407.50, 51608.00, 45000.00, 10834.00, 9000.00, 139500.00, 13500.00, 40036.00, 121500.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

# Resources

es		Cost Element		Skill		Department	Сиг	rve	Ouantity	Units
750	STRAIGH	T TIME BASE	L060	MISSION SUP SPEC II (FLTTCH, WS	C211S	Electrical Maintenance	Line	ear	1,211.28	Hours
Factors	1362	Hours								
	1			T			0.88934	ISYS 0614	001 .88934200 - \$	Svstem
750	STRAIGH	T TIME BASE	L060	MISSION SUP SPEC II (FLTTCH. WS	C260S	Filter Systems	Line	ear	605.64	Hours
Factors	681	Hours								
	1		l	T		T	0.88934	ISYS 0614	001 .88934200 - 3	
750	STRAIGH	T TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	C220S	Utility Operations	Line	ear	302.82	Hours
Factors	340.5	Hours								
			ı	T		T	0.88934	ISYS 0614	001 .88934200 - 9	Svstem
750	STRAIGH	T TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	R100S	RMRS Salaried	Line	ear	403.76	Hours
Factors	454	Hours								
			ı	T		T	0.88934	ISYS 0614	001 .88934200 - 9	
750	STRAIGH	T TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Line	ear	403.76	Hours
Factors	454	Hours								
				T			0.88934	ISYS 0614	001 .88934200 - \$	Svstem
750	STRAIGH	T TIME BASE	P170	OTHER ADMINISTRATIVE & PROFE	R100S	RMRS Salaried	Line	ear	1.364.25	Hours
Factors	1534	Hours								
				T			0.88934	ISYS 0614	001 .88934200 - 9	Svstem
750	STRAIGH	T TIME BASE	R070	WASTE TREATMENT OPERATOR A	R100S	RMRS Salaried	Line	ear	3.15	Hours
Factors	3.54	Hours								
				T			0.88934	ISYS 0614	001 .88934200 - \$	Svstem
750		T TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Line	ear	1,009.40	Hours
Factors	1135	Hours								
							0.88934	[SYS 0614	00] .88934200 - 9	System

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WBS No: 1EED06 Activity ID: 1EED0135

Rocky Flats Closure Project
Baseline Cost and Basis of Estimate

Proiect Ba WBS Filter 1E

Baseline Devl 1EED

				Baseline Cost ar	iu basis	or Estimate  Activity Filter	*	Starts In FY *
750	STRAIGHT	TIME BASE	T070	MAINT, TECHS, (INSTRUMENT TEC	R100S	RMRS Salaried	Linear	3.633.85 Hours
Factors	4086	Hours						
							0.88934 [SYS 06140	01 .88934200 - Svstem
750		TIME BASE	T070	MAINT. TECHS. (INSTRUMENT TEC	S100S	SSOC Salaried	Linear	807.52 Hours
Factors	908	Hours						
	01100015	D. A. O.T.E.D. O.D.V.O.		Nove	04000	0: 0: 1		01 .88934200 - Svstem
A5H		RACTED SRVS	0000	1.02283 FY00 Escalation	C100S	Closure Site Services	Linear	82.238.79 Dollars
Factors	90407.5	Dollars		1.02283 FY00 Escalation			0.00034 [6/6.06140	01 .88934200 - Svstem
A5H	SUBCONT	RACTED SRVS	0000	NONE	K263S	Fire Tactical Operations	0.00934 1313 00140 Linear	46.945.00 Dollars
Factors		Dollars	1 0000	1.02283 FY00 Escalation	112000	il lie Tactical Operations	Lineal	40.343.00ID0IIa13
1 delors	01000	Dollaro		1.02200 1 100 Escalation			0.88934 [SYS 06140	01 .88934200 - Svstem
A5H	SUBCONT	RACTED SRVS	0000	NONE	K267S	Analytical Laboratory Services	Linear	40.934.05 Dollars
Factors	45000	Dollars		1.02283 FY00 Escalation				
					1		0.88934 [SYS 06140	01 .88934200 - Svstem
A5H	SUBCONT	RACTED SRVS	0000	NONE	K285S	Communications	Linear	9.855.10 Dollars
Factors	10834	Dollars		1.02283 FY00 Escalation				
	T			L	T			01 .88934200 - Svstem
_A5H		RACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	126.895.60 Dollars
Factors	139500	Dollars		1.02283 FY00 Escalation			0.00004 [0)/0.00440	01.00004000. 0
A5H	SLIBCONT	RACTED SRVS	0000	NONE	D1009	RMRS Salaried	0.88934 ISYS 06140 Linear	01 .88934200 - Svstem 12,280.22 Dollars
Factors	13500	Dollars	1 0000	1.02283 FY00 Escalation	111003	INMING Salatieu	Lilical	12,200.22JD0lla15
1 delors	10000	Dollaro		1.02200 1 100 Escalation			0.88934 [SYS 06140	0] .88934200 - System
A5H	SUBCONT	RACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	110,522.00 Dollars
Factors	121500	Dollars		1.02283 FY00 Escalation				
	•						0.88934 [SYS 06140	0] .88934200 - System
A5H	SUBCONT	RACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	36,418.57 Dollars
Factors	40036	Dollars		1.02283 FY00 Escalation				
	T		<u> </u>		T	1		0] .88934200 - System
A5H		RACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	8.186.81 Dollars
Factors	9000	Dollars		1.02283 FY00 Escalation			0.00004 [0)/0.0074	01 00004000 0 /
							0.88934 ISYS 06140	0] .88934200 - System

## Line Item C886SS025-1E88680010 - Miscellaneous Supplies & Subcontracts

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Miscellaneous Supplies and Subcontracts in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Miscellaneous Supplies and Subcontracts

Units - Dollars

Unit Cost - 289485.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

ces		Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	A5C	SUPPLIES	0000	NONE R1	100S	RMRS Salaried	Linear	261.312.90	Dollars

Factors 289485 Dollars 1.015 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

# Line Item C886SS055-1E88680010 - Air Quality Monitoring

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

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WBS No: 1EED06 Activity ID: 1EED0135

Proiect **Rocky Flats Closure Project** WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter

Costs included in this activity are: Air Quality Monitoring in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Air Quality Monitoring

Units - Dollars Unit Cost - 35000.00

Unit Cost Adjustment factor - None Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	Cost Element Skill		Department	Curve	Quantity	Units
A	SH SUBCONTRACTED SRVS	0000 NONE	K109S Env Svs. Stewardship & Compliance	Linear	31.837.60	Dollars

Factors 35000 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Starts In FY

Baseline Devl

1EED

# Line Item C886SS060-1E88680006 - Surveillance & Maintenance

# BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Project Support in support of the 886 Cluster Removal Project.

Breakdown of Cost Data: Item - Project Support

Units - Hours, Dollars

Unit Cost - 681, 1362, 340.5, 454, 454, 1534, 3.54, 908, 1135, 4086, 90407.50, 51608.00, 45000.00, 10834.00, 9000.00, 139500.00, 13500.00, 40036.00,

121500.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

S	Cost Element		Skill		Department	Curve	Ouantity Units
750	STRAIGHT TIME BASE	C120	D&D SKILLED TRADES	C211S	Electrical Maintenance	Linear	101.65 Hours
Factor.	s 114.3 Hours						
_						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	L090	GENERAL LABORER	C100S	Closure Site Services	Linear	42.37 Hours
Factor.	s 47.64 Hours						
_						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	L090	GENERAL LABORER	C242S	Transportation	Linear	254.00 Hours
Factor.	s 285.6 Hours						
_						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	P170	OTHER ADMINISTRATIVE & PROFE	C100S	Closure Site Services	Linear	101.65 Hours
Factor.	s 114.3 Hours						
						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	P170	OTHER ADMINISTRATIVE & PROFE	R100S	RMRS Salaried	Linear	220.38 Hours
Factor.	s 247.8 Hours						
_						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	R070	WASTE TREATMENT OPERATOR A	R100S	RMRS Salaried	Linear	220.38 Hours

Line Item C886SS065-1E88680010 - Surveillance & Maintenance

0.88934 [SYS 061400] .88934200 - System

## BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Surveillance and Maintenance in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Factors 247.8 Hours

Item - Surveillance and Maintenance

Units - Hours

Unit Cost - 95.25, 39.7, 238, 95.25, 206.5, 206.5

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# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl 1EED

Starts In FY

Unit Cost Adjustment factor - None Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

		:09	

es	Cost Element		Skill		Department	Curve	Ouantity Units
750	STRAIGHT TIME BASE	C120	D&D SKILLED TRADES	C211S	Electrical Maintenance	Linear	84.71 Hours
Factors	95.25 Hours						
						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	L090	GENERAL LABORER	C100S	Closure Site Services	Linear	35.31 Hours
Factors	39.7 Hours						
						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	L090	GENERAL LABORER	C242S	Transportation	Linear	211.66 Hours
Factors	238 Hours						
						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	P170	OTHER ADMINISTRATIVE & PROFE	C100S	Closure Site Services	Linear	84.71 Hours
Factors	95.25 Hours						
						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	P170	OTHER ADMINISTRATIVE & PROFE	R100S	RMRS Salaried	Linear	183.65 Hours
Factors	206.5 Hours						
						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	R070	WASTE TREATMENT OPERATOR A	R100S	RMRS Salaried	Linear	183.65 Hours
Factors	206.5 Hours						

0.88934 [SYS 061400] .88934200 - System

# Line Item SYS - Contingency And Escalation

BOE

Resources

es		Cost Element	Skill			Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	324.410.00	Dollars
_	Factors	324410 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	122.346.30	Dollars

Factors 122346 Dollars

WBS No: 1EED	0601 Title: B-886 Decommissioning											
Activity ID: 1E88600010 Description: B886 Project Closeout FY00 Cost Risk 1 Schedule Risk 2												
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
PROJCLS014	PROJCLS014 Project Support Infrastructure Removal		each	EE	756	756	28.032	26.744	0	54.776	7.905	62.681
SYS	YS Contingency And Escalation		1.00 ea EE		0	0	0	0	8.950	8.950	0	8.950
	Tot	Total for Activity 1E88600010:					28.032	26.744	8.950	63.726	7.905	71.631

## Line Item PROJCLS014 - Project Support Infrastructure Removal

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Removal of installed project support trailers, disconnect utilities etc. in support of the 886 Cluster Removal Project.
Breakdown of Cost Data:

Item - Removal of installed project support trailers, disconnect utilities etc.

Units - Dollars, Hours

Unit Cost - 15000.00, 14400.00, 212.4, 212.4, 424.8

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources Cost Element Skill Department Curve Quantity Units

WBS No: Baseline Devl 1EED0601 Proiect **Rocky Flats Closure Project** Activity ID: 1E88600010 WBS Filter 1EED **Baseline Cost and Basis of Estimate** 

			24000 0001.4			Activity Filter *	Starts In FY *
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	188.90 Hours
Factors	212.4 Hours						
_						0.88934 [SYS 061	4001 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	188.90 Hours
Factors	212.4 Hours						
						0.88934 [SYS 061	4001 .88934200 - Svstem
750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	377.79 Hours
Factors	424.8 Hours						
					+	0.88934 [SYS 061	4001 .88934200 - Svstem
A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	13.098.90 Dollars
Factors	14400 Dollars		1.02283 FY00 Escalation				
						0.88934 [SYS 061	4001 .88934200 - Svstem
A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	13.644.69 Dollars
Factors	15000 Dollars		1 02283 FY00 Escalation				

1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

### Line Item SYS - Contingency And Escalation

BOE

Resources

es	S Cost Element Skill			Department	Curve	Quantity	Units		
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	2.931.65	Dollars
_	Factors	2931.65 Dollars							
		ESCALATION	0000	NONE	ZDEPT	No Department	Linear	6.018.38	Dollars

6018.38 Dollars Factors

Activity ID: 1E88600020 Description: B886 Project Closeout FY01 Cost Risk 1 Schedule Risk

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
PROJCLS012	IHSS Characterizations	1.00	ea	EE	0	0	0	227.411	0	227.411	0	227.411
PROJCLS013	IHSS Characterization Report	1.00	ea	EE	27	27	1.426	0	0	1.426	402	1.828
PROJCLS014	Project Support Infrastructure Removal	1.00	ea	EE	1.511	1.511	43.491	26.744	0	70.235	12.265	82.500
PROJCLS020	Project Closeout Documentation	1.00	ea	EE	1.467	1.467	38.490	83.384	0	121.875	10.854	132.729
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	63.464	63.464	0	63.464
	To	al for Activi	tv 1E886000	20:		3.005	83.408	337.540	63.464	484.412	23.521	507.933

#### Line Item PROJCLS012 - IHSS Characterizations

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: IHSS Characterization in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - IHSS Characterization

Units - Dollars

Unit Cost - 250000.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources Cost Element A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried Linear 227.411.40 Dollars

250000 Dollars 1.02283 -- FY00 Escalation --Factors

# Line Item PROJCLS013 - IHSS Characterization Report

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Prepare IHSS characterization report in support of the 886 Cluster Removal Project.

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Proiect **Rocky Flats Closure Project Baseline Cost and Basis of Estimate** 

WBS Filter 1EED Activity Filter

Baseline Devl

Starts In FY

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Breakdown of Cost Data:

Item - Prepare IHSS characterization report

Units - Hours Unit Cost - 30

1EED0601

1E88600020

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

WBS No:

Activity ID:

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	26.68	Hours

Factors 30 Hours

# Line Item PROJCLS014 - Project Support Infrastructure Removal

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Project support infrastructure removal in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Project support infrastructure removal

Units - Hours, Dollars

Unit Cost - 212.4, 212.4, 424.8, 849.6, 15000.00, 14400.00

Unit Cost Adjustment factor - None

Cost Element

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	188.90 Hours
Factors	212.4 Hours						
						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	188.90 Hours
Factors	212.4 Hours						
						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	377.79 Hours
Factors	424.8 Hours						
						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	T060	D&D HAZ REDUC TECH / RISK RED	C221S	Steam Plant Operations	Linear	755.58 Hours
Factors	849.6 Hours						

						0.88934 [SYS 0	614001 .88934200 -	System
A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	13.644.69	Dollars

1.02283 -- FY00 Escalation --Factors 15000 Dollars

0.88934 [SYS 061400] .88934200 - System R100S RMRS Salaried 0000 NONE SUBCONTRACTED SRVS

Factors 14400 Dollars 1.02283 -- FY00 Escalation --

# Line Item PROJCLS020 - Project Closeout Documentation

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Project closeout documentation in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Project closeout documentation

Units - Hours, Dollars

Unit Cost - 177, 704, 528, 241, 22667.00, 34000.00, 35000.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

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Activity ID: 1E88600020 Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl 1EED

Starts In FY \*

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

es		Cost Element				Department	Curve	Quantity	Units
L	750	STRAIGHT TIME BASE	P170	OTHER ADMINISTRATIVE & PROFE	K311S	D&D Program	Linear	157.41 H	lours
1	Factors	177 Hours							
_			ſ		I		0.88934 [SYS 0614	001 .88934200 - S	vstem
L	750	STRAIGHT TIME BASE	P170	OTHER ADMINISTRATIVE & PROFE	R100S	RMRS Salaried	Linear	214.33	lours
1	Factors	241 Hours							
_			ſ		I		0.88934 [SYS 0614	001 .88934200 - S	vstem
L	750	STRAIGHT TIME BASE	P170	OTHER ADMINISTRATIVE & PROFE	R100S	RMRS Salaried	Linear	626.10 H	lours
1	Factors	704 Hours							
г		T	1	_			0.88934 [SYS 0614	001 .88934200 - S	vstem
L	750	STRAIGHT TIME BASE	P170	OTHER ADMINISTRATIVE & PROFE	R100S	RMRS Salaried	Linear	469.57 H	lours
1	Factors	528 Hours							
г		T	1		ı		0.88934 [SYS 0614	001 .88934200 - S	vstem
L	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	20.618.94	Oollars
1	Factors	22667 Dollars		1.02283 FY00 Escalation					
г		T	1	_	1	T	0.88934 [SYS 0614	001 .88934200 - S	vstem
L	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	30.927.95	Ollars
1	Factors	34000 Dollars		1.02283 FY00 Escalation					
_			1		I		0.88934 [SYS 0614	001 .88934200 - S	vstem
L	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	31.837.60	Oollars
1	Factors	35000 Dollars		1.02283 FY00 Escalation					

0.88934 [SYS 061400] .88934200 - System

# Line Item SYS - Contingency And Escalation

BOE

# Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	20.788.25	Dollars
	Factors	20788.3 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	42.676.19	Dollars
	Factors	42676.2 Dollars							

Activity ID: 1E88611005 Description: B886 Rm 101 Planning & Engineering Cost Risk 1 Schedule Risk

Line Item	Description	Quantity	Units	BOE Type	Labor Hours/Unit	Labor Hours Total	Labor Cost Total	Materials/ Sub	Contingency & Escalation	Total Prime Cost	Burden Cost	Total Cost
R101PE010	Engineering Assembly Hood	1.00	ea	EE	0	0	0	6.140	& Escatation 0	6.140	0	6.140
R101PE020	Engineering - Dispo Shielding Blocks	1.00	ea	EE	0	0	0	3.070	0	3.070	0	3.070
R101PE030	IWCP/AHA/AJR/RWP Assmbly Hood	1.00	ea	EE	126	126	5.125	0	0	5.125	1.773	6.898
R101PE040	Engineering - Ventilation Removal	1.00	ea	EE	0	0	0	6.140	0	6.140	0	6.140
R101PE050	Engineering Mezzanine	1.00	ea	EE	0	0	0	12.280	0	12.280	0	12.280
R101PE060	IWCP - Dispo Shieldina Blocks	1.00	ea	EE	40	40	1.139	0	0	1.139	394	1.534
R101PE070	IWCP/AHA/AJR/RWP - Mezzanine	1.00	ea	EE	101	101	2.982	0	0	2.982	1.032	4.013
R101PE080	ORC - Shieldina Blocks	1.00	ea	EE	12	12	618	0	0	618	214	832
R101PE090	ORC - Assembly Hood	1.00	ea	EE	12	12	618	0	0	618	214	832
R101PE100	IWCP/AHA/AJR/RWP Ventilation Removal	1.00	ea	EE	88	88	2.609	0	0	2.609	903	3.512
R101PE110	Engineering - Crane	1.00	ea	EE	0	0	0	6.140	0	6.140	0	6.140
R101PE120	ORC Ventilation Removal	1.00	ea	EE	12	12	618	0	0	618	214	832
R101PE130	ORC - Mezzanine	1.00	ea	EE	23	23	1.236	0	0	1.236	428	1.664
R101PE140	IWCP/AHA/AJR/RWP - Crane	1.00	ea	EE	63	63	1.864	0	0	1.864	645	2.508
R101PE150	Engineering - Instrumentation/Controls	1.00	ea	EE	0	0	0	1.842	0	1.842	0	1.842
R101PE160	IWCP/AHA - Instrumentation/Controls	1.00	ea	EE	44	44	1.295	0	0	1.295	448	1.743
R101PE170	ORC - Crane	1.00	ea	EE	12	12	618	0	0	618	214	832

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Rockv Flats Closure Proiect Proiect Baseline Devl
Baseline Cost and Basis of Estimate Baseline Devl

\*\*Baseline Devl\*\*

\*\*Basel

						Activit	v Filter *		Sta	rts In FY *	
R101PE180	ORC - Instrumentation/Controls	1.00 ea	EE	12	12	618	0	0	618	214	832
R101PE190	IWCP/AHA Floor Fixative	1.00 ea	EE	9	9	259	0	0	259	90	349
SYS	Contingency And Escalation	1.00 ea	EE	0	0	0	0	17.187	17.187	0	17.187
	Т	otal for Activity 1E886	\$11005·		552	19 598	35 613	17 187	72 398	6 781	79 179

# Line Item R101PE010 - Engineering Assembly Hood

1EED0601

1E88611005

BOE

WBS No:

Activity ID:

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Dollars Unit Cost - \$6750.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element	Skill			Department	Curve	Quantity	Units	J
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	6.140.11	Dollars	J

Factors 6750 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster). Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Line Item R101PE020 - Engineering - Dispo Shielding Blocks

Item - Planning & Engineering Labor

Units - Dollars

Unit Cost - \$3375.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

# Resources

rces	Cost Element Skill			Department	Curve	<b>Ouantity</b>	Units		
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	3.070.05	Dollars

Factors 3375 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Line Item R101PE030 - IWCP/AHA/AJR/RWP Assmbly Hood

BOE

Estimators Experience - This estimat

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - 1-4) Hours

Unit Cost - 1-4) 106.2, 11.8, 11.8, 11.8

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element	Skill	Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	E080 NUCLEAR (CRITICALITY) ENGINEER	R100S RMRS Salaried	Linear	10.49	Hours

Factors 11.8 Hours

0.88934 [SYS 061400] .88934200 - System

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WBS No: 1EED0601 Proiect Baseline Devl **Rocky Flats Closure Project** Activity ID: 1E88611005 WBS Filter 1EED **Baseline Cost and Basis of Estimate** Auginian Til

						Activity Filter	*	Starts In FY
L	750	STRAIGHT TIME BASE	E080	NUCLEAR (CRITICALITY) ENGINEER	R100S	RMRS Salaried	Linear	94.45 Hours
F	actors	106.2 Hours						
							0.88934 [SYS 06140	01 .88934200 - Svstem
	750	STRAIGHT TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried	Linear	10.49 Hours
F	actors	11.8 Hours						
							0.88934 [SYS 06140	01 .88934200 - System
Г	750	STRAIGHT TIME BASE	T050	PADIATION CONTROL TECHNOLICI	D1009	PMPS Salariod	Linear	10.40 Hours

Factors 11.8 Hours

Line Item R101PE040 - Engineering - Ventilation Removal

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor Units - Dollars

Unit Cost - \$6750.00

Unit Cost Adjustment factor - None Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	6.140.11	Dollars

**Factors** 6750 Dollars 1.02283 -- FY00 Escalation --

Line Item R101PE050 - Engineering Mezzanine

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Dollars Unit Cost - \$6750.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		C	Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	A5H	SUBCONT	TRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	6.140.11	Dollars
	Factors	6750	Dollars		1.02283 FY00 Escalation					

0.88934 [SYS 061400] .88934200 - System A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried 6.140.11 Dollars Linear

Factors 6750 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Line Item R101PE060 - IWCP - Dispo Shielding Blocks

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Hours Unit Cost - 45

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WBS No: 1EED0601 Activity ID: 1E88611005

# **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter Baseline Devl

1EED Activity Filter

Starts In FY \*

Unit Cost Adjustment factor - None Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resourc

rces		Cost Element		Skill		Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	P070	COST ESTIMATORS PLANNERS AN	R100S	RMRS Salaried	Linear	40.02	Hours

45 Hours Factors

0.88934 [SYS 061400] .88934200 - System

#### Line Item R101PE070 - IWCP/AHA/AJR/RWP - Mezzanine

## BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Hours

Unit Cost - 9.44, 9.44, 84.96, 9.44

Unit Cost Adjustment factor - None Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resource

ces	Cost Element	Skill	Department	Curve	Quantity Units
	750 STRAIGHT TIME BASE	E080 NUCLEAR (CRITICALITY) ENGINEER	R100S RMRS Salaried	Linear	8.40 Hours
	Factors 9.44 Hours				

750 STRAIGHT TIME BASE E120 SAFETY ENGINEERS R100S RMRS Salaried Linear 8.40 Hours					0.88934 ISYS 06140	01.88934200 - System
	750	STRAIGHT TIME BASE	E120	SAFETY ENGINEERS	Linear	8.40 Hours

9.44 **Factors** Hours

					0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	P070	COST ESTIMATORS PLANNERS AN	R100S	RMRS Salaried	Linear	75.56 Hours

84.96 Hours Factors

						0.88934 [SYS 061400	01 .88934200 - System
750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	8.40 Hours

9.44 Hours Factors

0.88934 [SYS 061400] .88934200 - System

# BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: ORC in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - ORC

Line Item R101PE080 - ORC - Shielding Blocks

Units - Hours Unit Cost - 1.5, 1.5, 5.5, 1.5, 1.5, 1.5

Unit Cost Adjustment factor - None

Hours

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

# Resources

es		Cost Element	Skill	Department	Curve	Quantity Units	
	750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	K100S Kaiser-Hill	Linear	1.33 Hours	]

1.5 Hours **Factors** 

1.5

Factors

				0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear	1.33 Hours

0.88934 [SYS 061400] .88934200 - System

 WBS No:
 1EED0601
 Rocky Flats Closure Project
 Project
 Baseline Devl

 Activity ID:
 1E88611005
 Baseline Cost and Basis of Estimate
 WBS Filter
 1EED

					Activity Filter	Starts In FY
750 STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	4.89 Hours
Factors 5.5 Hours						
					0.88934 [SYS 06	14001 .88934200 - Svstem
750 STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Hours
Factors 1.5 Hours						
					0.88934 [SYS 06	14001 .88934200 - System
750 STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Hours
Factors 1.5 Hours						
					0.88934 [SYS 06	14001 .88934200 - Svstem
750 STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Hours

Factors 1.5 Hours

0.88934 [SYS 061400] .88934200 - System

# Line Item R101PE090 - ORC - Assembly Hood

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: ORC in support of the 886 Cluster Removal Project.

Breakdown of Cost Data: Item - ORC

Units - Hours

Unit Cost - 1.5,1.5,5.5,1.5,1.5,1.5

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

es			Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGH	HT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K100S	Kaiser-Hill	Linear	1.33	Hours
F	Factors	1.5	Hours							
_		,					T.	0.88934 [SYS 06 <sup>-</sup>	14001 .88934200 -	Svstem
L	750	STRAIGH	HT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33	Hours
I	Factors	1.5	Hours							
_					T	ı		0.88934 ISYS 06	14001.88934200 -	Svstem
L	750	STRAIGH	HT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33	Hours
F	Factors	1.5	Hours							
		,					T.	0.88934 [SYS 06 <sup>-</sup>	14001 .88934200 -	Svstem
L	750	STRAIGH	IT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	4.89	Hours
F	Factors	5.5	Hours							
		,					T.	0.88934 [SYS 06 <sup>-</sup>	14001 .88934200 -	Svstem
L	750	STRAIGH	IT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33	Hours
I	Factors	1.5	Hours							
_		-						0.88934 [SYS 06 <sup>-</sup>	14001 .88934200 -	Svstem
L	750	STRAIGH	HT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33	Hours
F	Factors	1.5	Hours							

# Line Item R101PE100 - IWCP/AHA/AJR/RWP Ventilation Removal

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.
Breakdown of Cost Data:

Item - Planning & Engineering Labor
Units - Hours

Unit Cost - 8.26,8.26,74.34,8.26

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

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WBS No: 1EED0601 Activity ID: 1E88611005 Rockv Flats Closure Project
Baseline Cost and Basis of Estimate

Proiect Baseline Devl
WBS Filter 1EED
Activity Filter \*

Starts In FY \*

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

# Resources

ces		Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	750	STRAIGHT TIME BASE	E080	NUCLEAR (CRITICALITY) ENGINEER	R100S	RMRS Salaried	Linear	7.35	Hours
	Factors	8.26 Hours							

raciois 6.20 Hours

 750
 STRAIGHT TIME BASE
 E120
 SAFETY ENGINEERS
 R100S
 RMRS Salaried
 Linear
 7.35 Hours

Factors 8.26 Hours

 750
 STRAIGHT TIME BASE
 P070
 COST ESTIMATORS PLANNERS AN R100S
 RMRS Salaried
 Linear
 66.11 Hours

Factors 74.34 Hours

750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried Linear 7.35 Hours

Factors 8.26 Hours

0.88934 [SYS 061400] .88934200 - System

# Line Item R101PE110 - Engineering - Crane

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Dollars Unit Cost - 6750.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resourc

rces		Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	6.140.11	Dollars
	Factors	6750 Dollars		1.02283 FY00 Escalation					

#### Line Item R101PE120 - ORC Ventilation Removal

0.88934 [SYS 061400] .88934200 - System

# BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: ORC in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - ORC Units - Hours

Unit Cost - 1.5,1.5,1.5,5.5,1.5,1.5

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es			Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGH	HT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K100S	Kaiser-Hill	Linear	1.33	Hours
	Factors	1.5	Hours							

Factors 1.5 Hours

				0.88934 [SYS 061400	0] .88934200 - System
750 S	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear	1.33 Hours
Factors	1.5 Hours				

0.88934 [SYS 061400] .88934200 - System

 WBS No:
 1EED0601
 Rocky Flats Closure Project
 Project
 Baseline Devi

 Activity ID:
 1E88611005
 Baseline Cost and Basis of Estimate
 WBS Filter
 1EED

		Daseline Cos	t and Dasis	Oi Estimate	Activity Filter	*	Starts In FY *
750 STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried		Linear	1.33 Hours
Factors 1.5 Hours							
						0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried		Linear	4.89 Hours
Factors 5.5 Hours							
						0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried		Linear	1.33 Hours
Factors 1.5 Hours							
						0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried		Linear	1.33 Hours

Factors 1.5 Hours

0.88934 [SYS 061400] .88934200 - System

# Line Item R101PE130 - ORC - Mezzanine

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: ORC in support of the 886 Cluster Removal Project.

Breakdown of Cost Data: Item - ORC Units - Hours

Unit Cost - 1.5,1.5,5.5,1.5,1.5,1.5

Unit Cost Adjustment factor - None Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

Cost Element	Skill	Department	Curve	Quantity Units
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	K100S Kaiser-Hill	Linear	1.33 Hours
Factors 1.5 Hours				
			0.88934 [SYS 0614	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	K100S Kaiser-Hill	Linear	1.33 Hours
Factors 1.5 Hours				
				001 .88934200 - Svstem
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear	1.33 Hours
Factors 1.5 Hours				
	T I	T =		001 .88934200 - Svstem
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear	1.33 Hours
Factors 1.5 Hours			0.00004 10000 004	1001 0000 1000 0
750 OTDAIGUT TIME DAGE	M020 MANAGERS (GRADE 69 - 72)	DAGGO DAGGO L : L		001 .88934200 - Svstem
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear	1.33 Hours
Factors 1.5 Hours			0.00034 [6.76 064.4	1001 .88934200 - Svstem
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	0.88934 1515 0612 Linear	1.33 Hours
Factors 1.5 Hours	I WOZO IWANAGERS (GRADE 69 - 72)	R 1003 IRIVIRS Salatieu	Lineal	1.33IHUUIS
ruciors 1.5 Hours			0.88034 [SVS.0617	1001 .88934200 - System
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	U.00934 131 3 001-	1.33 Hours
Factors 1.5 Hours	I WOZO IWWW.OENO (ON/IDE 03 12)	TYTOO TYTING SQUARED	Linear	1.551110413
1.0 110010			0.88934 [SYS 0614	1001 .88934200 - System
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear	4.89 Hours
Factors 5.5 Hours				
			0.88934 [SYS 0614	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear	1.33 Hours
Factors 1.5 Hours				
			0.88934 [SYS 0614	001 .88934200 - Svstem

WBS No: 1EED0601 Proiect Baseline Devl **Rocky Flats Closure Project** Activity ID: 1E88611005 WBS Filter 1EED **Baseline Cost and Basis of Estimate** Activity Filter

750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	4.89 Hours
Factors	5.5 Hours						
						0.88934 [SYS 061400	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Hours
Factors	1.5 Hours						

0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried Linear

Factors 1.5 Hours

Line Item R101PE140 - IWCP/AHA/AJR/RWP - Crane

0.88934 [SYS 061400] .88934200 - System

Starts In FY

# BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Hours

Unit Cost - 5.9,5.9,53.1,5.9

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resource

ces			Cost Element		Skill		Department	Curve	Quantity	Units	
	750	STRAIGH	HT TIME BASE	E080	NUCLEAR (CRITICALITY) ENGINEER	R100S	RMRS Salaried	Linear	5.25	Hours	
	Factors	5.0	Houre								

							0.88934 1515 06140	JI .88934200 - System
750	STRAIGHT	T TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried	Linear	5.25 Hours
Factors	5.9	Hours						

						0.88934 ISYS 06140	101 .88934200 - System
750	STRAIGHT TIME BASE	P070	COST ESTIMATORS PLANNERS AN	R100S	RMRS Salaried	Linear	47.22 Hours
-							

**Factors** 53.1 Hours

			0.88934 ISYS 06140	01 .88934200 - System
750 STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	5.25 Hours

Factors 5.9 Hours

0.88934 [SYS 061400] .88934200 - System

# BOE

Line Item R101PE150 - Engineering - Instrumentation/Controls Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Dollars

Unit Cost - \$2025.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s		Cost Element		Skill		Department	Curve	Quantity	Units
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear		Dollars

2025 Dollars 1 02283 -- FY00 Escalation --Factors

0.88934 [SYS 061400] .88934200 - System

Line Item R101PE160 - IWCP/AHA - Instrumentation/Controls

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with BOE

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WBS No: 1EED0601 Activity ID: 1E88611005

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl 1EED

r \* Starts In FY

the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data: Item - Planning & Engineering Labor

Units - Hours

Unit Cost - 5,45

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s	Cost Element	Skill	Department	Curve	Ouantity Units
	750 STRAIGHT TIME BASE	E120 SAFETY ENGINEERS	R100S RMRS Salaried	Linear	4.45 Hours

Factors 5 Hours

750 STRAIGHT TIME BASE P070 COST ESTIMATORS PLANNERS AN R100S RMRS Salaried Linear 40.02 Hours

Factors 45 Hours

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

## Line Item R101PE170 - ORC - Crane

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: ORC in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - ORC Units - Hours

Unit Cost - 1.5,1.5,5.5,1.5,1.5,1.5

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

Cost Flomont

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

CI.:11

## Resources

Cost Element	Skill	Department	Curve	Quantity Units
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	K100S Kaiser-Hill	Linear	1.33 Hours
Factors 1.5 Hours				
			0.88934 [SYS 0614	00] .88934200 - System
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear	1.33 Hours
Factors 1.5 Hours				
			0.88934 [SYS 0614	00] .88934200 - System
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear	1.33 Hours
Factors 1.5 Hours				
			0.88934 [SYS 0614	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear	4.89 Hours
Factors 5.5 Hours				
			0.88934 [SYS 0614	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear	1.33 Hours
Factors 1.5 Hours				
			0.88934 [SYS 0614	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear	1.33 Hours
Factors 15 Hours				

## Line Item R101PE180 - ORC - Instrumentation/Controls

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: ORC in support of the 886 Cluster Removal Project.

WBS No: 1EED0601 Proiect **Rocky Flats Closure Project** Activity ID: 1E88611005 WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter

Breakdown of Cost Data: Item - ORC Units - Hours Unit Cost - 1.5,1.5,1.5,5.5,1.5,1.5 Unit Cost Adjustment factor - None Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s	Cost Element	Skill		Department	Curve	Quantity Units
750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	K100S	Kaiser-Hill	Linear	1.33 Hours
Factors	1.5 Hours					
					0.88934 [SYS 0614	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Hours
Factors	1.5 Hours					
					0.88934 [SYS 0614	00] .88934200 - System
750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	4.89 Hours
Factors	5.5 Hours					
					0.88934 [SYS 0614	00] .88934200 - System
750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Hours
Factors	1.5 Hours					
_					0.88934 [SYS 0614	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Hours
Factors	1.5 Hours					
					0.88934 [SYS 0614	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Hours
Factors	1.5 Hours					

# Line Item R101PE190 - IWCP/AHA Floor Fixative

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Hours Unit Cost - 1,9

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions

## Resources

es		Cost Etement	Skill	Department	Curve	Quantity Units
	750	STRAIGHT TIME BASE	E120 SAFETY ENGINEERS	R100S RMRS Salaried	Linear	0.89 Hours
	Factors	1 Hours				

0.88934 [SYS 061400] .88934200 - System STRAIGHT TIME BASE P070 COST ESTIMATORS PLANNERS AN R100S RMRS Salaried 8.00 Hours

Factors 9 Hours

## Line Item SYS - Contingency And Escalation

BOE

#### Resources

es		Cost Element	Skill	Department	Curve	Ouantity Units
	CON	CONTINGENCY	0000 NONE	ZDEPT No Department	Linear	12.433.18 Dollars
	Factors	12433.2 Dollars				

Baseline Devl

Starts In FY

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

1EED

Baseline Devl Proiect **Rocky Flats Closure Project** WBS Filter 1EED **Baseline Cost and Basis of Estimate** 

Activity Filter Starts In FY ESC ESCALATION 0000 NONE ZDEPT No Department 4.753.86 Dollars Linear

4753.86 Dollars Factors

1EED0601

1E88611005

Activity ID: 1E88611006 Description: B886 Rm 101 Planning & Engineering Cost Risk 1 Schedule Risk 2

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
R101PE010	Engineering Assembly Hood	1.00	ea	EE	0	0	0	6.140	0	6.140	0	6.140
R101PE030	IWCP/AHA/AJR/RWP Assmbly Hood	1.00	ea	EE	151	151	6.150	0	0	6.150	2.128	8.278
R101PE090	ORC - Assembly Hood	1.00	ea	EE	14	14	742	0	0	742	257	998
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	4.274	4.274	0	4.274
	Tot	al for Activi	tv 1E886110	06:		165	6.892	6.140	4.274	17.306	2.385	19.690

# Line Item R101PE010 - Engineering Assembly Hood

#### BOE

WBS No:

Activity ID:

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Dollars

Unit Cost - \$6750.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

rces		Cost Element		Skill	Department	Curve	Quantity	Units
Į	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S RMRS Salaried	Linear	6.140.11	Dollars

6750 Dollars 1.02283 -- FY00 Escalation --**Factors** 

0.88934 [SYS 061400] .88934200 - System

## Line Item R101PE030 - IWCP/AHA/AJR/RWP Assmbly Hood

# BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - 1-4) Hours

Unit Cost - 1-4) 106.2, 11.8, 11.8, 11.8

Unit Cost Adjustment factor - None Revised Unit Cost - N/A

Cost Element

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

750 STRAIGHT TIME BASE	E080 NUCLEAR (CRITICALITY) ENGINE	ER R100S RMRS Salaried	Linear 113.34 Hours	
Factors 127.44 Hours				
			0.88934 [SYS 061400] .88934200 - System	
750 STRAIGHT TIME BASE	E080 NUCLEAR (CRITICALITY) ENGINE	ER R100S RMRS Salaried	Linear 12.59 Hours	
Factors 14.16 Hours				
			0.88934 [SYS 061400] .88934200 - System	
750 STRAIGHT TIME BASE	E120 SAFETY ENGINEERS	R100S RMRS Salaried	Linear 12.59 Hours	
Forest 4446 Hours				

Departmen

Factors Hours 14.16

						0.88934 ISYS 06140	01.88934200 - System
750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	12.59 Hours
_							

Factors 14 16 Hours

0.88934 [SYS 061400] .88934200 - System

Units

Rockv Flats Closure Proiect
Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED Activity Filter \*

Starts In FY

0.88934 [SYS 061400] .88934200 - System

# Line Item R101PE090 - ORC - Assembly Hood

1EED0601

1E88611006

BOE

WBS No:

Activity ID:

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: ORC in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - ORC Units - Hours

Unit Cost - 1.5,1.5,5.5,1.5,1.5,1.5

Unit Cost Adjustment factor - None Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

S Cost Element	Skill	Department	Curve Ouantity Units
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	K100S Kaiser-Hill	Linear 1.60 Hours
Factors 1.8 Hours			
			0.88934 [SYS 061400] .88934200 - System
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear 1.60 Hours
Factors 1.8 Hours			
			0.88934 [SYS 061400] .88934200 - System
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear 1.60 Hours
Factors 1.8 Hours			
			0.88934 [SYS 061400] .88934200 - System
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear 5.87 Hours
Factors 6.6 Hours			
			0.88934 [SYS 061400] .88934200 - System
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear 1.60 Hours
Factors 1.8 Hours			
			0.88934 [SYS 061400] .88934200 - System
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear 1.60 Hours
Factors 1.8 Hours			

# Line Item SYS - Contingency And Escalation

BOE

Resources

es	CON CONTINGENCY 0000 NONE		Skill		Department	Curve	Ouantity	Units	
	CON	CONTINGENCY	0000		ZDEPT	No Department	Linear	3.091.91	Dollars
	Factors	3091.91 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	1.182.20	Dollars

Factors 1182.2 Dollars

Activity ID:	1E88612000	Description:	<b>ROOM 102 I</b>	PLANNING 8	k ENGINEERING
--------------	------------	--------------	-------------------	------------	---------------

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
R102PE010	Engineering - Remove/Stripout Electronics R102	1.00	ea	EE	0	0	0	1,842	0	1,842	0	1,842
R102PE020	IWCP - Remove/Stripout Electronics R102	1.00	ea	EE	40	40	1,139	0	0	1,139	394	1,534
R102PE030	ORC - Remove/Stripout Electronics R102	1.00	ea	EE	12	12	618	0	0	618	214	832
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	1,166	1,166	0	1,166
	To	Total for Activity 1E88612000:						1,842	1,166	4,766	608	5,374

## Line Item R102PE010 - Engineering - Remove/Stripout Electronics R102

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Item - Planning & Engineering Labor

Units - Dollars

Cost Risk

1 Schedule Risk

1EED0601 WBS No: Activity ID: 1E88612000

**Rocky Flats Closure Project Baseline Cost and Basis of Estimate** 

Baseline Devl Proiect WBS Filter 1EED Activity Filter

Starts In FY

Unit Cost - \$2025.00 Unit Cost Adjustment factor - None Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

es		Cost Element		Skill		Department	Curve	Ouantity	Units
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	1.842.03	

1.02283 -- FY00 Escalation --2025 Dollars **Factors** 

0.88934 [SYS 061400] .88934200 - System

# BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Hours Unit Cost - 45

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

Line Item R102PE020 - IWCP - Remove/Stripout Electronics R102

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	P070	COST ESTIMATORS PLANNERS AN	R100S	RMRS Salaried	Linear	40.02	2 Hours

Factors 45 Hours

0.88934 [SYS 061400] .88934200 - System

Curve

Units

**Ouantity** 

## Line Item R102PE030 - ORC - Remove/Stripout Electronics R102

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Department

Costs included in this activity are: ORC in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - ORC

Units - Hours

Unit Cost - 1.5,1.5,5.5,1.5,1.5,1.5 Unit Cost Adjustment factor - None

Cost Element

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

750 STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K100S	Kaiser-Hill	Linear	1.33 Hours
Factors 1.5 Hours						
				1	0.88934 [SYS 061400]	.88934200 - Svstem
750 STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Hours
Factors 1.5 Hours						
					0.88934 [SYS 061400]	.88934200 - Svstem
750 STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Hours
Factors 1.5 Hours						
					0.88934 [SYS 061400]	.88934200 - Svstem
750 STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	4.89 Hours
Factors 5.5 Hours						
					0.88934 [SYS 061400]	.88934200 - System

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1EED0601 WBS No: Baseline Devl Proiect **Rocky Flats Closure Project** Activity ID: 1E88612000 WBS Filter 1EED **Baseline Cost and Basis of Estimate** Activity Filter

			Daseille Cost al	iu basis	OI ESTIMATE	Activity Filter	*	Starts In FY	*
	750 STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried		Linear	1.33	Hours
_				•	•				•

**Factors** 1.5 Hours 0.88934 [SYS 061400] .88934200 - System M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried

Factors 1.5 Hours

STRAIGHT TIME BASE

0.88934 [SYS 061400] .88934200 - System

# Line Item SYS - Contingency And Escalation

BOE

Resources

Cost Element Department Curve Units CON CONTINGENCY 0000 NONE ZDEPT No Department Linear 843.84 Dollars Factors 843.845 Dollars ESC ESCALATION 0000 NONE ZDEPT No Department Linear 322.65 Dollars

322.647 Dollars Factors

Activity ID: 1E88613005 Description: B886 Rm 103 Planning & Engineering Cost Risk 1 Schedule Risk

				1		1		1				
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
R103PE010	Engineering - Dismantle Hood R103	1.00	ea	EE	0	0	0	3.070	0	3.070	0	3.070
R103PE020	Enaineerina - Shower & Misc Equipment R103	1.00	ea	EE	0	0	0	614	0	614	0	614
R103PE030	Engineering - Dismantle SS Room R103	1.00	ea	EE	0	0	0	1.842	0	1.842	0	1.842
R103PE040	Engineering - Dismantle GB & Downdraft R10	1.00	ea	EE	0	0	0	9.210	0	9.210	0	9.210
R103PE050	IWCP/AHA/AJR/RWP Shower & Misc. R103	1.00	ea	EE	101	101	2.982	0	0	2.982	1.032	4.013
R103PE060	IWCP/AHA/AJA/RWP - SS Room R103	1.00	ea	EE	63	63	1.864	0	0	1.864	645	2.508
R103PE070	IWCP/AHA/AJR/RWP - Dismantle Hood	1.00	ea	EE	101	101	2.982	0	0	2.982	1.032	4.013
R103PE080	Engineering - Doorway Cutout R103	1.00	ea	EE	0	0	0	3.070	0	3.070	0	3.070
R103PE090	Engineering - Transfer Cart R103	1.00	ea	EE	0	0	0	614	0	614	0	614
R103PE100	Engineering - Instrumentation & Controls R103	1.00	ea	EE	0	0	0	1.719	0	1.719	0	1.719
R103PE110	IWCP/AHA/AJA/RWP - Transfer Cart R103	1.00	ea	EE	101	101	2.982	0	0	2.982	1.032	4.013
R103PE120	IWCP/AHA/AJR/RWP - Doorway Cutout R103	1.00	ea	EE	126	126	3.727	0	0	3.727	1.290	5.017
R103PE130	IWCP/AHA/AJR/RWP - Inst & Cntrls R103	1.00	ea	EE	63	63	1.864	0	0	1.864	645	2.508
R103PE140	Engineering - Remove HEUN Piping Fm Hallway	1.00	ea	EE	0	0	0	1.228	0	1.228	0	1.228
R103PE150	IWCP/AHA/AJR/RWP - Rmv HEUN Piping fm Hallwav	1.00	ea	EE	38	38	1.118	0	0	1.118	387	1.505
R103PE160	ORC - Dismantle Hood R103	1.00	ea	EE	12	12	618	0	0	618	214	832
R103PE170	ORC - Transfer Cart R103	1.00	ea	EE	12	12	618	0	0	618	214	832
R103PE180	IWCP/AHA/AJR/RWP GB & Downdraft Room R103	1.00	ea	EE	126	126	3.727	0	0	3.727	1.290	5.017
R103PE190	ORC - Inst & Cntrls R103	1.00	ea	EE	12	12	618	0	0	618	214	832
R103PE200	ORC - Rmv HEUN Piping fm Hallwav	1.00	ea	EE	12	12	618	0	0	618	214	832
R103PE210	ORC - Doorway Cutout R103	1.00	ea	EE	12	12	618	0	0	618	214	832
R103PE220	ORC - GB & Downdraft Room R103	1.00	ea	EE	12	12	618	0	0	618	214	832
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	15.236	15.236	0	15.236
		Total for Activi	ty 1E88613	005:		787	24.953	21.368	15.236	61.556	8.634	70.190

## Line Item R103PE010 - Engineering - Dismantle Hood R103

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Dollars

Unit Cost - 3375.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

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# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl

Resources

Cost Element	Skill	Department	Curve	Quantity Unit	ts
A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	3.070.05 Dollars	s

Factors 3375 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Starts In FY

# Line Item R103PE020 - Engineering - Shower & Misc Equipment R103

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Dollars Unit Cost - 675.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

ces		Cost Element		Skill		Department	Curve	Ouantity	Units	
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	614.01	Dollars	

Factors 675 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

# 

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Dollars

Unit Cost - 2025.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

# Resource

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	1,842.03	Dollars

Factors 2025 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

# Line Item R103PE040 - Engineering - Dismantle GB & Downdraft R10 BOF Estimators Experience - This estimate was defined by the stimate was defined by the st

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Dollars

Unit Cost - 10125.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Skill		Department	Curve	Ouantity	Units
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	9.210.16	Dollars

Factors 10125 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

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WBS No: 1EED0601 Activity ID: 1E88613005

# **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect Baseline Devl WBS Filter 1EED Activity Filter

Starts In FY

## Line Item R103PE050 - IWCP/AHA/AJR/RWP Shower & Misc. R103

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Hours

Unit Cost - 9.44,9.44,84.96,9.44 Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es			Cost Element		Skill		Department	Cur	ve	Ouantity	Units	
L	750	STRAIGH	T TIME BASE	E080	NUCLEAR (CRITICALITY) ENGINEER	R100S	RMRS Salaried	Line	ar	8.40	Hours	
	Factors	9.44	Hours									
								0.88934	ISYS 06140	01 .88934200 - 9	System	

750 STRAIGHT TIME BASE	E120 SAFETY ENGINEERS	R100S RMRS Salaried	Linear	8.40 Hours
Factors 9.44 Hours			0.00034 [CVC.06140	001 88024200 System

						0.00334 1313 00140	01.00334200 - 3V3(EIII
750	STRAIGHT TIME BASE	P070	COST ESTIMATORS PLANNERS AN	R100S	RMRS Salaried	Linear	75.56 Hours
Factors	84 96 Hours						

0.88934 [SYS 061400] .88934200 - System T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried 750 STRAIGHT TIME BASE

**Factors** 9.44 Hours

#### Line Item R103PE060 - IWCP/AHA/AJA/RWP - SS Room R103

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Hours

Unit Cost - 5.9,5.9,53.1,5.9

Unit Cost Adjustment factor - None Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s	Cost Element Skill Department		Department	Curve	Ouantity	Units		
750	STRAIGHT TIME BASE	E080	NUCLEAR (CRITICALITY) ENGINEER	R100S	RMRS Salaried	Linear	5.25	Hours
Factors	5.9 Hours							
						0.88934 [SYS 06140	01.88934200 -	Svstem
750	STRAIGHT TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried	Linear	5.25	Hours
Factors	5.9 Hours							
						0.88934 [SYS 06140	01 .88934200 -	Svstem
750	STRAIGHT TIME BASE	P070	COST ESTIMATORS PLANNERS AN	R100S	RMRS Salaried	Linear	47.22	Hours
Factors	53.1 Hours							
						0.88934 [SYS 06140	01 .88934200 -	Svstem
750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	5 25	Hours

Factors 5.9 Hours

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Line Item R103PE070 - IWCP/AHA/AJR/RWP - Dismantle Hood

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with BOE

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*WBS No:* 1EED0601 *Activity ID:* 1E88613005

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter

Baseline Devl 1EED

Activity Filter \* Starts In FY

the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:
Item - Planning & Engineering Labor
Units - Hours
Unit Cost - 9.44,9.44,84.96,9.44
Unit Cost Adjustment factor - None

Cost Flomont

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

CI-:11

# Resources

750	STRAIGHT TIME BASE	E080 NUCLEAR (CRITICALITY) ENGINEER	R100S	RMRS Salaried	Linear	8.40 Hours
Factors	9.44 Hours					
					0.88934 ISYS 061400	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	E120 SAFETY ENGINEERS	R100S	RMRS Salaried	Linear	8.40 Hours
Factors	9.44 Hours					

Dangutmant

		0.88934 1515 061400	11.88934200 - System
750 STRAIGHT TIME BASE	P070 COST ESTIMATORS PLANNERS AN R100S RMRS Salaried	Linear	75.56 Hours
Enstana 94.06 Hours			

Factors 84.96 Hours

750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried Linear 8.40 Hours

Factors 9.44 Hours

0.88934 [SYS 061400] .88934200 - System

Quantity

Ilmita

# Line Item R103PE080 - Engineering - Doorway Cutout R103

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.
Breakdown of Cost Data:

Breakdown of Cost Data.

Item - Planning & Engineering Labor

Units - Dollars

Unit Cost - 3375.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	Cost Element			Skill		Department	Curve	Quantity	Units
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	3,070.05	Dollars

Factors 3375 Dollars

1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

# Line Item R103PE090 - Engineering - Transfer Cart R103 BOE Estimators Experience - This esti

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Breakdown or cost Data:

Item - Planning & Engineering Labor

Units - Dollars

Unit Cost - 675.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

 Resources
 Cost Element
 Skill
 Department
 Curve
 Quantity
 Units

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WBS No: 1EED0601 Proiect Baseline Devl Rocky Flats Closure Project Activity ID: 1E88613005 WBS Filter 1EED **Baseline Cost and Basis of Estimate** Activity Filter

A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried Linear 614.01 Dollars

Factors 675 Dollars 1.02283 -- FY00 Escalation --

# Line Item R103PE100 - Engineering - Instrumentation & Controls R103

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Dollars

Unit Cost - 1890.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

Line Item R103PE110 - IWCP/AHA/AJA/RWP - Transfer Cart R103

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

# Resource

rces	Cost Element		Skill	Department	Curve	Ouantity	Units
Į	A5H	SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	1.719.23	Dollars

1890 Dollars 1.02283 -- FY00 Escalation --Factors

#### 0.88934 [SYS 061400] .88934200 - System

Curve

0.88934 [SYS 061400] .88934200 - System

Starts In FY

# BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Department

Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Hours

Unit Cost - 9.44,9.44,84.96,9.44

Unit Cost Adjustment factor - None

Cost Flement

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Skill

#### Resources

750 STRAIGHT TIME BASE	E080 NUCLEAR (CRITICALITY) ENGINEER	R100S RMRS Salaried	Linear	8.40 Hours
Factors 9.44 Hours				
			0.88934 [SYS 061400	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	E120 SAFETY ENGINEERS	R100S RMRS Salaried	Linear	8.40 Hours
Factors 9.44 Hours				
			0.88934 [SYS 061400	1 .88934200 - System
750 STRAIGHT TIME BASE	P070 COST ESTIMATORS PLANNERS AN	R100S RMRS Salaried	Linear	75.56 Hours
Factors 84.96 Hours				
			0.88934 [SYS 061400	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	8.40 Hours

Factors 9.44 Hours

# 

Quantity

# Line Item R103PE120 - IWCP/AHA/AJR/RWP - Doorway Cutout R103

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Hours

Unit Cost - 11.8,11.8,106.2,11.8

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Proiect Baseline Devl **Rocky Flats Closure Project** WBS Filter 1EED **Baseline Cost and Basis of Estimate** Activity Filter

Unit Cost Adjustment factor - None Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

250		

WBS No:

Activity ID:

1EED0601

1E88613005

S Cost Element	Skill	Department	Curve	Ouantity Units
750 STRAIGHT TIME BASE	E080 NUCLEAR (CRITICALITY) ENGINE	ER R100S RMRS Salaried	Linear	10.49 Hours
Factors 11.8 Hours				
			0.88934 [SYS 0614	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	E120 SAFETY ENGINEERS	R100S RMRS Salaried	Linear	10.49 Hours
Factors 11.8 Hours				
			0.88934 [SYS 0614	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	P070 COST ESTIMATORS PLANNERS A	AN R100S RMRS Salaried	Linear	94.45 Hours
Factors 106.2 Hours				
			0.88934 [SYS 0614	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	TOSO RADIATION CONTROL TECHNOLI	IGI P100S PMPS Salaried	Linear	10.49 Hours

Factors 11.8 Hours

0.88934 [SYS 061400] .88934200 - System

Curve

Quantity

0.88934 [SYS 061400] .88934200 - System

Units

Starts In FY

Unite

## Line Item R103PE130 - IWCP/AHA/AJR/RWP - Inst & Cntrls R103

## BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Department

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Hours

Unit Cost - 5.9,5.9,53.1,5.9

Unit Cost Adjustment factor - None

Cost Floment

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Skill

# Resources

750 STRAIGHT TIME BASE	E080 NUCLEAR (CRITICALITY) ENGINEER R100S RMRS Salaried	Linear 5.25 Hours
Factors 5.9 Hours		
		0.88934 [SYS 061400] .88934200 - System
750 STRAIGHT TIME BASE	E120 SAFETY ENGINEERS R100S RMRS Salaried	Linear 5.25 Hours
Factors 5.9 Hours		
		0.88934 [SYS 061400] .88934200 - System
750 STRAIGHT TIME BASE	P070 COST ESTIMATORS PLANNERS AN R100S RMRS Salaried	Linear 47.22 Hours
Factors 53.1 Hours		
		0.88934 [SYS 061400] .88934200 - System
750 STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried	Linear 5.25 Hours
Factors 5.9 Hours		

## Line Item R103PE140 - Engineering - Remove HEUN Piping Fm Hallway

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Dollars

Unit Cost - 1350.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

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**Rocky Flats Closure Project Baseline Cost and Basis of Estimate**  Proiect Baseline Devl WBS Filter 1EED

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

1EED0601

1E88613005

es	Cost Element	Skill	Department	Curve	Quantity	Units
	A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	1.228.02	Dollars

1.02283 -- FY00 Escalation --1350 Dollars Factors

0.88934 [SYS 061400] .88934200 - System

Starts In FY

# Line Item R103PE150 - IWCP/AHA/AJR/RWP - Rmv HEUN Piping fm Hallway

BOE

WBS No:

Activity ID:

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor Units - Hours

Unit Cost - 3.54,3.54,31.86,3.54 Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

es		(	Cost Element	Skill			Department	Curve	Quantity	Units
	750	STRAIGH	IT TIME BASE	E080	NUCLEAR (CRITICALITY) ENGINEER	R100S	RMRS Salaried	Linear	3.15 H	Hours
	Factors	3.54	Hours							
								0.88934 [SYS 061400	01 .88934200 - S	vstem
Į	750	STRAIGH	IT TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried	Linear	3.15	Hours
	Factors	3.54	Hours							

					0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BAS	E P070	COST ESTIMATORS PLANNERS AN	R100S	RMRS Salaried	Linear	28.33 Hours
Factors 31.86 Hours						

0.88934 [SYS 061400] .88934200 - System T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried 750 STRAIGHT TIME BASE 3.15 Hours

Factors 3.54 Hours

0.88934 [SYS 061400] .88934200 - System

Linear

# Line Item R103PE160 - ORC - Dismantle Hood R103 BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: ORC in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - ORC Units - Hours

Unit Cost - 1.5,1.5,5.5,1.5,1.5,1.5

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es:	Cost Element	Skill	Department	Curve	Quantity Units
	750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	K100S Kaiser-Hill	Linear	1.33 Hours
	Egators 1.5 Hours				

						0.88934 ISYS 061400	71 .88934200 - System
750	STRAIGHT TIME BASE	M020 MANA	AGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Hours
Factors	1.5 Hours						

1.5 Hours 0.88934 [SYS 061400] .88934200 - System 

		Baseline Cos	t and Basis	or Estimate	Activity Filter	*	Starts In FY *
750 STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried		Linear	1.33 Hours
Factors 1.5 Hours							
						0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried		Linear	4.89 Hours
Factors 5.5 Hours							
						0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried		Linear	1.33 Hours
Factors 1.5 Hours							
						0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried		Linear	1.33 Hours
730 ISTRAIGHT HIVE BASE	1 101020	IMANAGENS (GNADE 09 - 12)	171003	INVINS Salarieu		Lilleal	1.551110015

Factors 1.5 Hours

# Line Item R103PE170 - ORC - Transfer Cart R103

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: ORC in support of the 886 Cluster Removal Project.

Breakdown of Cost Data: Item - ORC

Units - Hours

Unit Cost - 1.5,1.5,5.5,1.5,1.5,1.5

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

es	Cost Element	Skill		Department	Curve	Quantity Units	
750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	K100S	Kaiser-Hill	Linear	1.33 Hours	
Factors	1.5 Hours						
		0.88934 [SYS 061400] .88934200 - Şvsi					
750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Hours	
Factors	s 1.5 Hours						
	T				0.88934 ISYS 06140	01 .88934200 - Svstem	
750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	4.89 Hours	
Factors	s 5.5 Hours						
					0.88934 [SYS 06140	01 .88934200 - Svstem	
750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Hours	
Factors	s 1.5 Hours						
					0.88934 [SYS 06140	01 .88934200 - Svstem	
750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Hours	
Factors	s 1.5 Hours						
					0.88934 [SYS 06140	01 .88934200 - Svstem	
750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Hours	
Factors	1.5 Hours						

# Line Item R103PE180 - IWCP/AHA/AJR/RWP GB & Downdraft Room R103

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.
Breakdown of Cost Data:

Item - Planning & Engineering Labor Units - Hours

Unit Cost - 11.8,11.8,106.2,11.8

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

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WBS No: 1EED0601 **Rocky Flats Closure Project** Activity ID: 1E88613005 **Baseline Cost and Basis of Estimate** 

Proiect Baseline Devl WBS Filter 1EED

Activity Filter

Starts In FY

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

es			Cost Element			Skill			Department	Curve	<b>Ouantity</b>	Units
	750	STRAIGH	IT TIME BASE	E	080	NUCLEAR (CRITICA	LITY) ENGINEER	R100S	RMRS Salaried	Linear	10.49	Hours
	Factors	11.8	Hours									

0.88934 [SYS 061400] .88934200 - System STRAIGHT TIME BASE E120 SAFETY ENGINEERS R100S RMRS Salaried 10.49 Hours Linear

**Factors** 11.8 Hours

0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE P070 COST ESTIMATORS PLANNERS AN R100S RMRS Salaried 94.45 Hours Linear

**Factors** 106.2 Hours

0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried 10.49 Hours

Factors 11.8 Hours 0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

# Line Item R103PE190 - ORC - Inst & Cntrls R103

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: ORC in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - ORC Units - Hours

Unit Cost - 1.5,1.5,5.5,1.5,1.5,1.5

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

# Resources

s	Cost Element		Skill		Department	Curve	Ouantity	Units	
750	STRAIGHT TIME BASE	M020 MANAGER	S (GRADE 69 - 72)	K100S	Kaiser-Hill	Linear	1.33	Hours	
Factors	1.5 Hours								
				,		0.88934 [SYS 061400] .88934200 - System			
750	STRAIGHT TIME BASE	M020 MANAGER	S (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33	Hours	
Factors	Factors 1.5 Hours								
		0.88934 [SYS 06140	01 .88934200 - \$	Svstem					
750	STRAIGHT TIME BASE	M020 MANAGER	S (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33	Hours	
Factors	Factors 1.5 Hours								
				,		0.88934 [SYS 06140	01 .88934200 - \$	Svstem	
750	STRAIGHT TIME BASE	M020 MANAGER	S (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	4.89	Hours	
Factors	5.5 Hours								
		, ,		1	1	0.88934 ISYS 06140	01 .88934200 - \$	Svstem	
750	STRAIGHT TIME BASE	M020 MANAGER	S (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33	Hours	
Factors	1.5 Hours								
				,		0.88934 [SYS 06140	01 .88934200 - \$	System	
750	STRAIGHT TIME BASE	M020 MANAGER	S (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33	Hours	
Factors	1.5 Hours								

# Line Item R103PE200 - ORC - Rmv HEUN Piping fm Hallway

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster). Costs included in this activity are: ORC in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

WBS No: 1EED0601 Rockv Flats Closure Proiect
Activity ID: 1E88613005 Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED

Activity Filter \*

Starts In FY

0.88934 [SYS 061400] .88934200 - System

Item - ORC
Units - HOurs
Unit Cost - 1.5,1.5,5.5,1.5,1.5,1.5
Unit Cost Adjustment factor - None
Revised Unit Cost - N/A
Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

s	Cost Element		Skill		Department	Curve	Quantity	Units
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K100S	Kaiser-Hill	Linear	1.33 Ho	ours
Factors	1.5 Hours							
						0.88934 [SYS 06140	001 .88934200 - Svs	stem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Ho	ours
Factors	1.5 Hours							
				0.88934 [SYS 06140	001 .88934200 - Svs	stem		
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Ho	ours
Factors	Factors 1.5 Hours							
		1		T		0.88934 [SYS 06140	001 .88934200 - Svs	stem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	4.89 Ho	ours
Factors	5.5 Hours							
				T		0.88934 [SYS 06140	01 .88934200 - Svs	stem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Ho	ours
Factors	1.5 Hours							
				T		0.88934 [SYS 06140	01 .88934200 - Svs	stem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Ho	ours
Factors	1.5 Hours							

## Line Item R103PE210 - ORC - Doorway Cutout R103

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster). Costs included in this activity are: ORC in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - ORC
Units - Hours
Unit Cost - 1 5 1 5 5 5 1 5 1 5

Unit Cost - 1.5,1.5,5.5,1.5,1.5,1.5 Unit Cost Adjustment factor - None Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

# Resources

s	Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K100S	Kaiser-Hill	Linear	1.33	Hours
Factors	1.5 Hours							
						0.88934 [SYS 06140	01 .88934200 - \$	Svstem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33	Hours
Factors	1.5 Hours							
						0.88934 [SYS 06140	01 .88934200 - \$	Svstem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33	Hours
Factors	1.5 Hours							
						0.88934 [SYS 06140	01 .88934200 - \$	Svstem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33	Hours
Factors	1.5 Hours							
						0.88934 [SYS 06140	0] .88934200 - \$	System

WBS No: 1EED0601 Activity ID: 1E88613005

# **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter Baseline Devl

Linear

1EED Activity Filter

Starts In FY 1.33 Hours

750 STRAIGHT TIME BASE Factors 1.5 Hours

0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried 4.89 Hours

Factors 5.5 Hours

0.88934 [SYS 061400] .88934200 - System

## Line Item R103PE220 - ORC - GB & Downdraft Room R103

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster). Costs included in this activity are: ORC in support of the 886 Cluster Removal Project.

R100S RMRS Salaried

Breakdown of Cost Data:

Item - ORC Units - Hours

Unit Cost - 1.5,1.5,5.5,1.5,1.5,1.5 Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

M020 MANAGERS (GRADE 69 - 72)

#### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
L	750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K100S	Kaiser-Hill	Linear	1.33 H	lours
1	Factors	1.5 Hours							
_			0.88934 ISYS 0614001 .8893						
L	750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 H	lours
Ì	Factors	1.5 Hours							
_			1	1	1	1	0.88934 [SYS 06140	01 .88934200 - S	vstem
L	750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 H	lours
1	Factors	1.5 Hours							
_			_				0.88934 [SYS 06140	01 .88934200 - S	vstem
L	750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 H	lours
1	Factors	1.5 Hours							
_					,		0.88934 [SYS 06140	01 .88934200 - S	vstem
L	750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	4.89 H	lours
1	Factors	5.5 Hours							
_					,		0.88934 [SYS 06140	01 .88934200 - S	vstem
L	750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 H	lours
1	Factors	1.5 Hours							

#### Line Item SYS - Contingency And Escalation

BOE

Resources

es		Cost Element	Skill			Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	11,021.72	Dollars
	Factors	11021.7 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	4,214.19	Dollars

4214.19 Dollars Factors

Activity ID: 1E88613006

Description: B886 Rm 103 Planning & Engineering

1 Schedule Risk Cost Risk

Contingency & Escalation	Total Prime Cost	Burden Cost	Total Co
0	3,070	0	3,0

0.88934 [SYS 061400] .88934200 - System

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
R103PE010	Engineering - Dismantle Hood R103	1.00	ea	EE	0	0	0	3,070	0	3,070	0	3,070
R103PE030	Engineering - Dismantle SS Room R103	1.00	ea	EE	0	0	0	1.842	0	1.842	0	1.842
R103PE040	Engineering - Dismantle GB & Downdraft R10	1.00	ea	EE	0	0	0	9.210	0	9.210	0	9.210
R103PE060	IWCP/AHA/AJA/RWP - SS Room R103	1.00	ea	EE	76	76	2.236	0	0	2.236	774	3.010
R103PE070	IWCP/AHA/AJR/RWP - Dismantle Hood		ea	EE	121	121	3.578	0	0	3.578	1.238	4.816

1EED0601 Proiect Baseline Devl **Rocky Flats Closure Project** 1E88613006 WBS Filter 1EED **Baseline Cost and Basis of Estimate** 

						Acti	vitv Filter *		Sta	arts In FY *	
R103PE090	Engineering - Transfer Cart R103	1.00 ea	EE	0	0	0	614	0	614	0	614
R103PE110	IWCP/AHA/AJA/RWP - Transfer Cart R103	1.00 ea	EE	121	121	3.578	0	0	3.578	1.238	4.816
R103PE140	Engineering - Remove HEUN Piping Fm Hallway	1.00 ea	EE	0	0	0	1.228	0	1.228	0	1.228
R103PE150	IWCP/AHA/AJR/RWP - Rmv HEUN Piping fm Hallwav	1.00 ea	EE	45	45	1.342	0	0	1.342	464	1.806
R103PE160	ORC - Dismantle Hood R103	1.00 ea	EE	14	14	742	0	0	742	257	998
R103PE170	ORC - Transfer Cart R103	1.00 ea	EE	14	14	742	0	0	742	257	998
R103PE180	IWCP/AHA/AJR/RWP GB & Downdraft Room R103	1.00 ea	EE	151	151	4.473	0	0	4.473	1.548	6.020
R103PE200	ORC - Rmv HEUN Piping fm Hallway	1.00 ea	EE	14	14	742	0	0	742	257	998
R103PE220	ORC - GB & Downdraft Room R103	1.00 ea	EE	14	14	742	0	0	742	257	998
SYS	Contingency And Escalation	1.00 ea	EE	0	0	0	0	11.208	11.208	0	11.208
		Total for Activity 1E88	613006:		569	18.174	15.964	11.208	45.346	6.288	51.634

#### Line Item R103PE010 - Engineering - Dismantle Hood R103

BOE

WBS No:

Activity ID:

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Dollars

Unit Cost - 3375.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

ces	S Cost Element Skitt			Department	Curve	Quantity	Units		
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	3.070.05	Dollars

Factors 3375 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Line Item R103PE030 - Engineering - Dismantle SS Room R103

Item - Planning & Engineering Labor

Units - Dollars Unit Cost - 2025.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

# Resource

rces		Cost Element		Skill		Department	Cur	ve	Ouantity	Units	ı
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Line	ear	1.842.03	Dollars	J

2025 Factors

1.02283 -- FY00 Escalation --

# Line Item R103PE040 - Engineering - Dismantle GB & Downdraft R10

Dollars

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Dollars

Unit Cost - 10125.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Page 211 of 462 6/23/00 10:58:34 AM OFFICIAL USE ONLY WBS No: 1EED0601 Activity ID: 1E88613006

# **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter Activity Filter Baseline Devl 1EED

Starts In FY \*

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resource

ces	Cost Element	Skill	Department	Curve	<b>Ouantity</b>	Units
	A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	9.210.16	Dollars

Factors 10125 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

# Line Item R103PE060 - IWCP/AHA/AJA/RWP - SS Room R103 BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Department

Breakdown of Cost Data:

Item - Planning & Engineering Labor Units - Hours

Unit Cost - 5.9,5.9,53.1,5.9 Unit Cost Adjustment factor - None

Cost Element

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Skill

#### Resources

750 STRAIGHT TIME BASE	E080 NUCLEAR (CRITICALITY) ENGINEER	R100S RMRS Salaried	Linear	6.30 Hours
Factors 7.08 Hours				
			0.88934 [SYS 061400]	.88934200 - Svstem
750 STRAIGHT TIME BASE	E120 SAFETY ENGINEERS	R100S RMRS Salaried	Linear	6.30 Hours
Factors 7.08 Hours				
			0.88934 [SYS 061400]	.88934200 - Svstem
750 STRAIGHT TIME BASE	P070 COST ESTIMATORS PLANNERS AN	R100S RMRS Salaried	Linear	56.67 Hours
Factors 63.72 Hours				
			0.88934 [SYS 061400]	.88934200 - Svstem
750 STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	6.30 Hours

**Factors** 7.08 Hours

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Units

# Line Item R103PE070 - IWCP/AHA/AJR/RWP - Dismantle Hood BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Hours

Unit Cost - 9.44,9.44,84.96,9.44

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element	Skill	Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	E080 NUCLEAR (CRITICALITY) ENGINEER	R100S RMRS Salaried	Linear	10.08 H	lours
	r .	44.00					

Factors 11.33 Hours

750 STRAIGHT TIME BASE	E120 SAFETY ENGINEERS	R100S RMRS Salaried	Linear	10.08 Hours
Factors 11.33 Hours				
			0.88934 [SYS 06140	01 .88934200 - Svstem

WBS No: 1EED0601 Activity ID: 1E88613006

750

750

# **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

P070 COST ESTIMATORS PLANNERS AN R100S RMRS Salaried

Proiect WBS Filter 1EED

Baseline Devl

Activity Filter Starts In FY 90.67 Hours Linear

Factors 101.95 Hours

STRAIGHT TIME BASE

0.88934 [SYS 061400] .88934200 - System T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried STRAIGHT TIME BASE 10.08 Hours

11.33 Hours Factors

0.88934 [SYS 061400] .88934200 - System

## Line Item R103PE090 - Engineering - Transfer Cart R103

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Planning & Engineering Labor Units - Dollars

Unit Cost - 675.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

rces		Cost Element		Skill		Department	Curve	Quantity	Units
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	614.01	Dollars

675 Dollars 1.02283 -- FY00 Escalation --Factors

0.88934 [SYS 061400] .88934200 - System

# Line Item R103PE110 - IWCP/AHA/AJA/RWP - Transfer Cart R103 BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Hours

Unit Cost - 9.44,9.44,84.96,9.44

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

# Resource

ces	Cost Element	Skill	Department	Curve	Quantity Units
	750 STRAIGHT TIME BASE	E080 NUCLEAR (CRITICALITY) ENGINEER	R100S RMRS Salaried	Linear	10.08 Hours
	Factors 11.33 Hours				

						0.88934 [SYS 061400	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried	Linear	10.08 Hours
Factors	11.33 Hours						

0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE P070 COST ESTIMATORS PLANNERS AN R100S RMRS Salaried Linear 90.67 Hours

101.95 Hours Factors

			0.88934 [SYS 061400	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	10.08 Hours

Factors 11.33 Hours

0.88934 [SYS 061400] .88934200 - System

# Line Item R103PE140 - Engineering - Remove HEUN Piping Fm Hallway

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

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WBS No: 1EED0601 **Rocky Flats Closure Project** Activity ID: 1E88613006 **Baseline Cost and Basis of Estimate**  Proiect Baseline Devl WBS Filter Activity Filter

1EED

Starts In FY

Item - Planning & Engineering Labor Units - Dollars Unit Cost - 1350.00 Unit Cost Adjustment factor - None Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	1.228.02	Dollars

1.02283 -- FY00 Escalation --1350 Dollars Factors

0.88934 [SYS 061400] .88934200 - System

# BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor Units - Hours Unit Cost - 3.54,3.54,31.86,3.54 Unit Cost Adjustment factor - None

Line Item R103PE150 - IWCP/AHA/AJR/RWP - Rmv HEUN Piping fm Hallway

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	E080	NUCLEAR (CRITICALITY) ENGINEER	R100S	RMRS Salaried	Linear	3.78	Hours
		4.05							

**Factors** 4.25 Hours

				0.88934 [SYS 06140	0] .88934200 - System
750 STRAIGHT TIME BASE	E120	SAFETY ENGINEERS	R100S RMRS Salaried	Linear	3.78 Hours

4.25 Hours Factors

						0.88934 ISYS 06140	
750	STRAIGHT TIME BASE	P070	COST ESTIMATORS PLANNERS AN	R100S	RMRS Salaried	Linear	34.00 Hours

38.23 Hours Factors

						0.88934 [SYS 061	4001 .88934200 - System
750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	3.78 Hours

4.25 Hours Factors Line Item R103PE160 - ORC - Dismantle Hood R103

0.88934 [SYS 061400] .88934200 - System

# BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: ORC in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - ORC Units - Hours

Unit Cost - 1.5,1.5,5.5,1.5,1.5,1.5

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

Cost Element	Skill	Department	Curve	Quantity Units
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	K100S Kaiser-Hill	Linear	1.60 Hours

1.8 Hours Factors 0.88934 [SYS 061400] .88934200 - System

WBS No: Activity ID:	1EED0601 1E88613006		ats Closure Project and Basis of Estimate	Proiect Baseline Devl  WBS Filter 1EED  Activity Filter * Starts In FY *
	750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear 1.60 Hours
	Factors 1.8 Hours			
				0.88934 [SYS 061400] .88934200 - System
	750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear 1.60 Hours
	Factors 1.8 Hours			
				0.88934 [SYS 061400] .88934200 - Svstem
	750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear 1.60 Hours
	Factors 1.8 Hours			
				0.88934 [SYS 0614001 .88934200 - System
	750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear 5.87 Hours
	Factors 6.6 Hours			
				0.88934 [SYS 0614001.88934200 - System
	750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear 1.60 Hours
	Factors 1.8 Hours			
				0.88934 [SYS 061400] .88934200 - System
Line Item R1	03PE170 - ORC - Transfer Cart R103			

#### Li

with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster). Costs included in this activity are: ORC in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - ORC

Units - Hours

Unit Cost - 1.5,1.5,5.5,1.5,1.5,1.5

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

# Resources

S Cost Element	Skill	Department	Curve Quantity Unit
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	K100S Kaiser-Hill	Linear 1.60 Hours
Factors 1.8 Hours			
			0.88934 [SYS 061400] .88934200 - System
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear 1.60 Hours
Factors 1.8 Hours			
			0.88934 [SYS 061400] .88934200 - System
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear 5.87 Hours
Factors 6.6 Hours			
			0.88934 [SYS 061400] .88934200 - System
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear 1.60 Hours
Factors 1.8 Hours			
			0.88934 [SYS 061400] .88934200 - System
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear 1.60 Hours
Factors 1.8 Hours			
			0.88934 [SYS 061400] .88934200 - System
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear 1.60 Hours
Factors 1.8 Hours			

# Line Item R103PE180 - IWCP/AHA/AJR/RWP GB & Downdraft Room R103

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Hours

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0.88934 [SYS 061400] .88934200 - System

WBS No: 1EED0601 **Rocky Flats Closure Project** Activity ID: 1E88613006 **Baseline Cost and Basis of Estimate**  Proiect Baseline Devl WBS Filter 1EED Activity Filter

Starts In FY

Unit Cost - 11.8,11.8,106.2,11.8 Unit Cost Adjustment factor - None Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element	Skill	Department	Curve	Ouantity Units
	750	STRAIGHT TIME BASE	E080 NUCLEAR (CRITICALITY) ENGINEER	R100S RMRS Salaried	Linear	12.59 Hours
	_	4440 11				

Factors 14.16 Hours

0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE E120 SAFETY ENGINEERS R100S RMRS Salaried 12.59 Hours Linear

**Factors** 14.16 Hours

0.88934 [SYS 061400] .88934200 - System P070 COST ESTIMATORS PLANNERS AN R100S RMRS Salaried 750 STRAIGHT TIME BASE 113.34 Hours Linear

Factors 127.44 Hours

0.88934 [SYS 061400] .88934200 - System T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried STRAIGHT TIME BASE Linear 12.59 Hours

Factors 14.16 Hours

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

# BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: ORC in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Line Item R103PE200 - ORC - Rmv HEUN Piping fm Hallway

Item - ORC Units - HOurs

Unit Cost - 1.5,1.5,5.5,1.5,1.5,1.5

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

# Resources

s	Cost Element	Skill		Department	Curve	Quantity Unit
750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	K100S	Kaiser-Hill	Linear	1.60 Hours
Facto	rs 1.8 Hours					
					0.88934 [SYS 0614	100] .88934200 - System
750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.60 Hours
Facto	rs 1.8 Hours					
					0.88934 [SYS 0614	100] .88934200 - System
750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	5.87 Hours
Facto	rs 6.6 Hours					
					0.88934 [SYS 0614	1001 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.60 Hours
Facto	rs 1.8 Hours					
					0.88934 [SYS 0614	1001 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.60 Hours
Facto	rs 1.8 Hours					
					0.88934 [SYS 0614	1001 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.60 Hours

#### Line Item R103PE220 - ORC - GB & Downdraft Room R103

Hours

1.8

Factors

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other

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Rockv Flats Closure Project
Baseline Cost and Basis of Estimate

Proiect B
WBS Filter 1
Activity Filter \*

Baseline Devl 1EED

Starts In FY

0.88934 [SYS 061400] .88934200 - System

similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster). Costs included in this activity are: ORC in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - ORC Units - Hours

1EED0601

1E88613006

Unit Cost - 1.5,1.5,5.5,1.5,1.5,1.5 Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

WBS No:

Activity ID:

es			Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGH	T TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K100S	Kaiser-Hill	Linear	1.60	Hours
1	Factors	1.8	Hours							
_								0.88934 [SYS 061400	01 .88934200 - \$	System
	750	STRAIGH	T TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.60	Hours
1	Factors	1.8	Hours							
_						·		0.88934 [SYS 061400	01 .88934200 - \$	System
L	750	STRAIGH	T TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	5.87	Hours
	Factors	6.6	Hours							
-				,		,		0.88934 [SYS 061400	01 .88934200 - 5	System
L	750	STRAIGH	T TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.60	Hours
1	Factors	1.8	Hours							
-				,		,		0.88934 [SYS 061400	01 .88934200 - 5	System
	750	STRAIGH	T TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.60	Hours
1	Factors	1.8	Hours							
						,		0.88934 [SYS 061400	01 .88934200 - 5	System
	750	STRAIGH	T TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.60	Hours
1	Factors	1.8	Hours							

# Line Item SYS - Contingency And Escalation

BOE

Resources

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	8.107.92	Dollars
	Factors	8107.92 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	3.100.09	Dollars

Factors 3100.09 Dollars

Activity ID: 1E88614005 Description: B886 Demolition Cost Risk 4 Schedule Risk 4

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
B886DM010	Isolate B.886	1.00	ea	EE	480	480	10.048	0	0	10.048	3.497	13.545
B886DM030	Fill Drain MHs/Emgcv Pwr Pit With Clean Fill	1.00	ea	EE	32	32	659	0	0	659	229	888
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	7.962	7.962	0	7.962
	To	al for Activit	y 1E886140	05:		512	10.707	0	7.962	18.669	3.726	22.395

#### Line Item B886DM010 - Isolate B.886

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Isolate B886 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data: Item - Isolate B886 Units - Hours

Unit Cost - 180, 360 Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

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WBS No: 1EED0601 Rocky Flats Closure Project
Activity ID: 1E88614005 Baseline Cost and Basis of Estimate

Proiect Baseline Devl
WBS Filter 1EED
Activity Filter \*

Starts In FY

0.88934 [SYS 061400] .88934200 - System

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	C020	ELECTRICIANS	R100S	RMRS Salaried	Linear	160.08	Hours
l	750	ISTRAIGHT TIME BASE	C020	ELECTRICIANS	R100S	RMRS Salaried	Linear	160.08	£

Factors 180 Hours

 750
 STRAIGHT TIME BASE
 T100
 D&D CONSTRUCTION TRADES (incl. | R100S | RMRS Salaried
 RMRS Salaried
 Linear
 320.16 Hours

Factors 360 Hours

### Line Item B886DM030 - Fill Drain MHs/Emgcy Pwr Pit With Clean Fill

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Fill drain manholes and the emergency power pit with clean fill in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Fill drain manholes and the emergency power pit with clean fill

Units - Hours Unit Cost - 36

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

rces		Cost Element		Skill	Department	Curve	Quantity	Units	
	750	STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S RMRS Salaried	Linear	32.02	Hours	

Factors 36 Hours

0.88934 [SYS 061400] .88934200 - System

2

#### Line Item SYS - Contingency And Escalation

# BOE

### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	5.726.30	Dollars
	Factors	5726.3 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	2,235.88	Dollars

Factors 2235.88 Dollars

Activity ID: 1E88616000

or

Cost Risk 1	Schedule Risk
-------------	---------------

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
ABTCHR060	Cold Side Characterization Surveys	1.00	ea	EE	189	189	3,920	0	0	3,920	1,356	5,276
ABTCHR070	Final Surveys Cold Side	1.00	ea	EE	189	189	3,920	0	0	3,920	1,356	5,276
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	2.925	2.925	0	2.925
	Tot	al for Activit	y 1E886160	000:		378	7.839	0	2.925	10.765	2.712	13.477

## Line Item ABTCHR060 - Cold Side Characterization Surveys

### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Cold Side Characterization Surveys in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Cold Side Characterization Surveys

Units - Hours

Unit Cost - 212.4

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

WBS No: 1EED0601 Activity ID: 1E88616000

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baws Filter 1E
Activity Filter \*

Baseline Devl 1EED

Resources	Cost Element Skill		Department	Curve	Quantity	Units
	750 STRAIGHT TIME BASE	T050 RADIATION CONTRO	L TECHNOLIGI R100S RMRS Salaried	Linear	188.90	Hours

Factors 212.4 Hours

0.88934 [SYS 061400] .88934200 - System

Starts In FY

## Line Item ABTCHR070 - Final Surveys Cold Side

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Final Surveys - Cold Side in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Final Surveys - Cold Side

Units - Hours

Unit Cost - 212.4

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element	Skill	Department	Curve	Quantity	Units
L	750	STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	188.90	Hours

Factors 212.4 Hours

0.88934 [SYS 061400] .88934200 - System

2

# Line Item SYS - Contingency And Escalation

BOE

Resources
-----------

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	2.116.24	Dollars
	Factors	2116.24 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	809.15	Dollars

Factors 809.149 Dollars

Activity ID: 1E88617000 Description	on: Room 111 Planning & Engineering	Cost Risk	Schedule	Risk	
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Line Item	Description	Quantity	Units	BOE Type	Labor Hours/Unit	Labor Hours Total	Labor Cost Total	Materials/ Sub	Contingency & Escalation	Total Prime Cost	Burden Cost	Total Cost
R111PE010	Engineering - Reroute Alarms (SIO Panel)	1.00	1 00 ea		0	0	0	6.140	Q Escaration 0	6.140	0	6.140
R111PE020	Engineering - HVAC/Chilled Wtr System		1.00 ea		0	0	0	1.842	0	1.842	0	1.842
R111PE030	Engnrng - I&C (MCC/Crit/Fire/LSDW/Misc Panels)	1.00	ea	EE	0	0	0	2.456	0	2.456	0	2.456
R111PE040	Engineering - DCW @ PIV/Water Heater	1.00	ea	EE	0	0	0	3.070	0	3.070	0	3.070
R111PE060	Engineering - Compressors, Piping	1.00	ea	EE	0	0	0	3.070	0	3.070	0	3.070
R111PE070	Engineering - Isolate B886 Power/Emacy Pwr	1.00	ea	EE	0	0	0	3.070	0	3.070	0	3.070
R111PE080	IWCP/AHA - HVAC/Chilled Wtr Svs	1.00	ea	EE	53	53	1.554	0	0	1.554	538	2.091
R111PE090	IWCP/AHA/AJR/RWP - I&C (RmvFrPnl/FbrOp/LSDW)	1.00	ea	EE	63	63	1.864	0	0	1.864	645	2.508
R111PE100	IWCP/AHA/AJR/RWP - DCW @ PIV/Water Htr	1.00	ea	EE	63	63	1.864	0	0	1.864	645	2.508
R111PE110	IWCP/AHA/AJR/RWP - Cmprsrs. Piping	1.00	ea	EE	101	101	2.982	0	0	2.982	1.032	4.013
R111PE120	IWCP/AHA/AJR/RWP - Isolate B886 Pwr/Emracv Pwr	1.00	ea	EE	63	63	1.864	0	0	1.864	645	2.508
R111PE130	ORC - HVAC/Chilled Wtr System	1.00	ea	EE	12	12	618	0	0	618	214	832
R111PE140	ORC - I&C (MCC/Crit/Fire/LSDW/Misc Panels)	1.00	ea	EE	12	12	618	0	0	618	214	832
R111PE150	Enaineerina - Fire Suppression System	1.00	ea	EE	0	0	0	6.140	0	6.140	0	6.140
R111PE160	IWCP/AHA/AJR/RWP - Reroute Alarms (SIO PnI)	1.00	ea	EE	101	101	2.982	0	0	2.982	1.032	4.013
R111PE170	ORC - Remove/Package Cmprsrs. Piping	1.00	ea	EE	12	12	618	0	0	618	214	832
R111PE180	ORC - Reroute Alarms (SIO Panel)	1.00	ea	EE	12	12	618	0	0	618	214	832
R111PE190	IWCP/AHA/AJR/RWP - Fire Suppression Removal	1.00	ea	EE	63	63	1.864	0	0	1.864	645	2.508
R111PE200	ORC - Fire Suppression System Removal	1.00	ea	EE	12	12	618	0	0	618	214	832
SYS	SYS Contingency And Escalation		1.00 ea		0	0	0	0	13.890	13.890	0	13.890
	То	tal for Activi	tv 1E88617	7000:		565	18.061	25.788	13.890	57.740	6.249	63.989

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WBS No: 1EED0601 Activity ID: 1E88617000

# Rocky Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED Activity Filter \*

Starts In FY \*

#### Line Item R111PE010 - Engineering - Reroute Alarms (SIO Panel)

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Dollars Unit Cost - 6750.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

ces		Cost Element		Skill		Department	Curve	Quantity	Units
Į	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	6.140.11	Dollars

Factors 6750 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Line Item R111PE020 - Engineering - HVAC/Chilled Wtr System

BOF

Estimators Experience - This estimate was a compared to the

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Dollars

Unit Cost - 2025.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element		Skill			Department	Curve	Quantity	Units
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	1.842.03	Dollars

Factors 2025 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Line Item R111PE030 - Engnrng - I&C (MCC/Crit/Fire/LSDW/Misc Panels)

BOE

Estimators Experience - This estimate was deve

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in This activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Dollars

Unit Cost - 2700.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

1.02283 -- FY00 Escalation --

Resources

ces	S Cost Element			Skill		Department	Curve	Quantity	Units
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	2.456.04	Dollars

Factors 2700 Dollars

0.88934 [SYS 061400] .88934200 - System

Line Item R111PE040 - Engineering - DCW @ PIV/Water Heater

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

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*WBS No:* 1EED0601 *Activity ID:* 1E88617000

Rockv Flats Closure Project Baseline Cost and Basis of Estimate

WBS Filter 1EED
Activity Filter \*

Proiect

\* Starts In FY

Baseline Devl

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Planning & Engineering Labor
Units - Dollars
Unit Cost - 3375.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	Cost Element		Skill			Department	Curve	<b>Ouantity</b>	Units
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	3.070.05	Dollars

Factors 3375 Dollars

1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

### Line Item R111PE060 - Engineering - Compressors, Piping

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Planning & Engineering Labor
Units - Dollars

Unit Cost - 3375.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

rces		Cost Element	Skill	Department	Curve	Ouantity	Units
	A5H	SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	3.070.05	Dollars

Factors 3375 Dollars

1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

#### Line Item R111PE070 - Engineering - Isolate B886 Power/Emgcy Pwr

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Dollars

Unit Cost - 3375.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

rces	Cost Element	Skill	Department	Curve	<i>Ouantity</i>	Units
	A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	3.070.05	Dollars

Factors 3375 Dollars

1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

#### Line Item R111PE080 - IWCP/AHA - HVAC/Chilled Wtr Sys

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Hours

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*WBS No:* 1EED0601 *Activity ID:* 1E88617000

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl 1EED

Starts In FY

Unit Cost - 6,54
Unit Cost Adjustment factor - None
Revised Unit Cost - N/A
Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried	Linear	5.34	Hours

Factors 6 Hours

750 STRAIGHT TIME BASE P070 COST ESTIMATORS PLANNERS AN R100S RMRS Salaried Linear 48.02 Hours

Factors 54 Hours

0.88934 [SYS 061400] .88934200 - System

Curve

# Line Item R111PE090 - IWCP/AHA/AJR/RWP - I&C (RmvFrPnl/FbrOp/LSDW)

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Hours

Unit Cost - 5.9,5.9,53.1,5.9

Unit Cost Adjustment factor - None Revised Unit Cost - N/A

Cost Element

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Skill

#### Resources

750 ST	FRAIGHT TIME BASE	E080	NUCLEAR (CRITICALITY) ENGINEER	R100S	RMRS Salaried	Linear	5.25 Hours
Factors	5.9 Hours						
						0.88934 [SYS 06140	01 .88934200 - Svstem
750 ST	FRAIGHT TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried	Linear	5.25 Hours
Factors	5.9 Hours						
						0.88934 [SYS 06140	0] .88934200 - System
750 ST	FRAIGHT TIME BASE	P070	COST ESTIMATORS PLANNERS AN	R100S	RMRS Salaried	Linear	47.22 Hours
P	FO 1 Hours						

Department

Factors 53.1 Hours 0.88934 [SYS 061400] .88934200 - System

T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried

750 STRAIGHT TIME BASE

0.88934 [SYS 061400] .88934200 - System

Quantity

# Line Item R111PE100 - IWCP/AHA/AJR/RWP - DCW @ PIV/Water Htr

### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Hours

Unit Cost - 5.9,5.9,53.1,5.9

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources Cost Element Skill Department Curve Quantity Units

WBS No: 1EED0601 Baseline Devl Proiect Rocky Flats Closure Project Activity ID: 1E88617000 WBS Filter 1EED **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY 750 STRAIGHT TIME BASE E080 NUCLEAR (CRITICALITY) ENGINEER R100S RMRS Salaried 5.25 Hours Linear Factors 5.9 Hours 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE E120 SAFETY ENGINEERS R100S RMRS Salaried 5.25 Hours Linear 5.9 Hours Factors 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE P070 COST ESTIMATORS PLANNERS AN R100S RMRS Salaried 47.22 Hours Linear 53.1 Hours Factors 0.88934 [SYS 061400] .88934200 - System STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried Linear 5.25 Hours 5.9 Hours Factors 0.88934 [SYS 061400] .88934200 - System Line Item R111PE110 - IWCP/AHA/AJR/RWP - Cmprsrs, Piping Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with BOE the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster). Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. Breakdown of Cost Data: Item - Planning & Engineering Labor Units - Hours Unit Cost - 9.44,9.44,84.96,9.44 Unit Cost Adjustment factor - None Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Units Resources Cost Element Department Curve Quantity E080 NUCLEAR (CRITICALITY) ENGINEER R100S RMRS Salaried 750 STRAIGHT TIME BASE Linear 8.40 Hours Factors 9.44 Hours 0.88934 [SYS 061400] .88934200 - System STRAIGHT TIME BASE E120 SAFETY ENGINEERS R100S RMRS Salaried 8.40 Hours Linear Factors 9.44 Hours 0.88934 [SYS 061400] .88934200 - System P070 COST ESTIMATORS PLANNERS AN R100S RMRS Salaried 750 STRAIGHT TIME BASE Linear 75.56 Hours Factors 84.96 Hours 0.88934 [SYS 061400] .88934200 - System T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried 750 STRAIGHT TIME BASE Linear 8.40 Hours Factors 9.44 Hours 0.88934 [SYS 061400] .88934200 - System Line Item R111PE120 - IWCP/AHA/AJR/RWP - Isolate B886 Pwr/Emrgcy Pwr Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with BOE the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster). Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. Breakdown of Cost Data: Item - Planning & Engineering Labor Units - Hours Unit Cost - 5.9,5.9,53.1,5.9 Unit Cost Adjustment factor - None Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Skill

Resources

Cost Element

Curve

Department

Units

WBS No: 1EED0601 Rockv Flats Closure Project Heading Devilor 1E88617000 Rockv Flats Closure Project Baseline Cost and Basis of Estimate Heading Telepole Rockv Flats Closure Project WBS Filter Activity Filter Rockv Flats Closure Project WBS Filter Activity Filter Rockv Flats Closure Project WBS Filter Activity Filter Rockv Flats Closure Project WBS Filter Rockv Flats

				Baseline Cost an	a Basis	or Estimate	Activity Filter	*	Starts In FY *
750	STRAIGHT	TIME BASE	E080	NUCLEAR (CRITICALITY) ENGINEER	R100S	RMRS Salaried		Linear	5.25 Hours
Factors	5.9	Hours							
								0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT	TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried		Linear	5.25 Hours
Factors	5.9	Hours							
								0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT	TIME BASE	P070	COST ESTIMATORS PLANNERS AN	R100S	RMRS Salaried		Linear	47.22 Hours
Factors	53.1	Hours							
								0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT	TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried		Linear	5.25 Hours

Factors 5.9 Hours

0.88934 [SYS 061400] .88934200 - System

## 

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: ORC in support of the 886 Cluster Removal Project.

Breakdown of Cost Data: Item - ORC Units - Hours

Unit Cost - 1.5,1.5,5.5,1.5,1.5,1.5 Unit Cost Adjustment factor - None Revised Unit Cost - N/A

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	Cost Element		Skill		<u>Department</u>	Curve	Ouantity Units
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K100S	Kaiser-Hill	Linear	1.33 Hours
Factors	1.5 Hours						
_						0.88934 [SYS 06140	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Hours
Factors	1.5 Hours						
						0.88934 [SYS 06140	001 .88934200 - System
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Hours
Factors	1.5 Hours						
	<b>T</b>					0.88934 [SYS 06140	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	4.89 Hours
Factors	5.5 Hours						
	<b>T</b>					0.88934 [SYS 06140	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Hours
Factors	1.5 Hours						
	<b>T</b>					0.88934 [SYS 06140	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Hours
Factors	1.5 Hours						

### Line Item R111PE140 - ORC - I&C (MCC/Crit/Fire/LSDW/Misc Panels)

0.88934 [SYS 061400] .88934200 - System

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: ORC in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - ORC Units - Hours

Unit Cost - 1.5,1.5,5.5,1.5,1.5,1.5 Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

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WBS No: 1EED0601 Activity ID: 1E88617000

Resources

# Rocky Flats Closure Project **Baseline Cost and Basis of Estimate**

Proiect WBS Filter Activity Filter Baseline Devl

Curve

Linear

1EED

Starts In FY

Units

1.33 Hours

Basis for adjustment - N/A This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

K100S Kaiser-Hill

Department

750	STRAIGHT	TIME BASE
Factors	1.5	Hours

Factors	1.5	Hours						
							0.88934 [SYS 06140]	01 .88934200 - System
750	STRAIGH	IT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Hours
Factors	1.5	Hours						

0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried 1.33 Hours Linear Factors 1.5 Hours

0.88934 [SYS 061400] .88934200 - System R100S RMRS Salaried 750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) 4.89 Hours Factors 5.5 Hours

0.88934 [SYS 061400] .88934200 - System STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried Linear 1.33 Hours Factors 1.5 Hours

0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried 1.33 Hours Linear

**Factors** 1.5 Hours

0.88934 [SYS 061400] .88934200 - System

#### Line Item R111PE150 - Engineering - Fire Suppression System

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Planning & Engineering Labor

Cost Element

Units - Dollars Unit Cost - 6750.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

M020 MANAGERS (GRADE 69 - 72)

#### Resources

ces	Cost Element Skill			Department	Curve	Quantity	Units		
L	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	6.140.11	Dollars

6750 Dollars 1 02283 -- FY00 Escalation --Factors

0.88934 [SYS 061400] .88934200 - System

# BOE

Line Item R111PE160 - IWCP/AHA/AJR/RWP - Reroute Alarms (SIO Pnl) Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Hours

Unit Cost - 9.44,9.44,84.96,9.44 Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources Cost Element Department Curve **Ouantity** Units WBS No: 1EED0601 Rocky Flats Closure Project Project Baseline Devl
Activity ID: 1E88617000 Baseline Cost and Basis of Estimate MBS Filter 1EED

				Buscillic Cost al	ia Basis	or Estimate	Activity Filter	*	Starts In FY *
750	STRAIGH	T TIME BASE	E080	NUCLEAR (CRITICALITY) ENGINEER	R100S	RMRS Salaried		Linear	8.40 Hours
Factors	9.44	Hours							
						<del></del>		0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGH	T TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried		Linear	8.40 Hours
Factors	9.44	Hours							
								0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGH	T TIME BASE	P070	COST ESTIMATORS PLANNERS AN	R100S	RMRS Salaried		Linear	75.56 Hours
Factors	84.96	Hours							
								0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGH	T TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried		Linear	8.40 Hours
			T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried			

Factors 9.44 Hours

# Line Item R111PE170 - ORC - Remove/Package Cmprsrs, Piping

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: ORC in support of the 886 Cluster Removal Project.

Breakdown of Cost Data: Item - ORC

Units - Hours

Unit Cost - 1.5,1.5,5.5,1.5,1.5,1.5

Unit Cost Adjustment factor - None

Unit Cost Adjustment factor - None Revised Unit Cost - N/A

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s	Cost Element		Skill		Department	Curve	Quantity	Units
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K100S Kaiser-Hill		Linear	1.33 H	ours
Factors	1.5 Hours							
						0.88934 [SYS 061	4001 .88934200 - Sv	stem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33H	ours
Factors	1.5 Hours							
			_			0.88934 [SYS 061	4001 .88934200 - Sv	stem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 H	ours
Factors	1.5 Hours							
			_			0.88934 [SYS 061	4001 .88934200 - Sv	stem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 H	ours
Factors	1.5 Hours							
						0.88934 [SYS 061	4001 .88934200 - Sv	stem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 H	ours
Factors	1.5 Hours							
						0.88934 [SYS 061	4001 .88934200 - Sv	stem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	4.89 H	ours
Factors	5.5 Hours							

## Line Item R111PE180 - ORC - Reroute Alarms (SIO Panel)

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: ORC in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - ORC Units - Hours

Unit Cost - 1.5,1.5,5.5,1.5,1.5,1.5 Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

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0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

WBS No: 1EED0601 Activity ID: 1E88617000

# **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter Activity Filter Baseline Devl 1EED

Starts In FY

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element				Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	M020 MANAGERS (GR	ADE 69 - 72)	K100S	Kaiser-Hill	Linear	1.33	Hours
1	Factors	1.5 Hours							
г							0.88934 [SYS 06140	01 .88934200 - \$	Svstem
L	750	STRAIGHT TIME BASE	M020 MANAGERS (GR	ADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33	Hours
	Factors	1.5 Hours							
_							0.88934 [SYS 06140	01 .88934200 - \$	Svstem
L	750	STRAIGHT TIME BASE	M020 MANAGERS (GR	ADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33	Hours
1	Factors	1.5 Hours							
г							0.88934 [SYS 06140	01 .88934200 - \$	Svstem
L	750	STRAIGHT TIME BASE	M020 MANAGERS (GR	ADE 69 - 72)	R100S	RMRS Salaried	Linear	4.89	Hours
	Factors	5.5 Hours							
_							0.88934 [SYS 06140	01 .88934200 - \$	Svstem
L	750	STRAIGHT TIME BASE	M020 MANAGERS (GR	ADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33	Hours
	Factors	1.5 Hours							
-							0.88934 [SYS 06140	01 .88934200 - \$	Svstem
	750	STRAIGHT TIME BASE	M020 MANAGERS (GR	ADF 69 - 72)	R100S	RMRS Salaried	Linear	1.33	Hours

Hours

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

#### Line Item R111PE190 - IWCP/AHA/AJR/RWP - Fire Suppression Removal

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Hours

Factors 1.5

Unit Cost - 5.9,5.9,53.1,5.9

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s	Cost Element		Skill			Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	E080	NUCLEAR (CRITICALITY) ENGINEER	R100S	RMRS Salaried	Linear	5.25 H	lours
1	Factors	5.9 Hours							
							0.88934 [SYS 06140	01 .88934200 - S	vstem
	750	STRAIGHT TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried	Linear	5.25 H	lours
	Factors	5.9 Hours							
_				_			0.88934 [SYS 06140	01 .88934200 - S	vstem
L	750	STRAIGHT TIME BASE	P070	COST ESTIMATORS PLANNERS AN	R100S	RMRS Salaried	Linear	47.22 H	lours
1	Factors	53.1 Hours							
_							0.88934 [SYS 06140	01 .88934200 - S	vstem
L	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	5.25 H	lours
	Factors	5.9 Hours							

# Line Item R111PE200 - ORC - Fire Suppression System Removal

Breakdown of Cost Data:

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster). Costs included in this activity are: ORC in support of the 886 Cluster Removal Project.

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**Rocky Flats Closure Project Baseline Cost and Basis of Estimate**  Proiect WBS Filter Activity Filter

Baseline Devl 1EED

Starts In FY

1.33 Hours

Item - ORC Units - Hours

1EED0601

1E88617000

Unit Cost - 1.5,1.5,5.5,1.5,1.5,1.5 Unit Cost Adjustment factor - None Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

M020 MANAGERS (GRADE 69 - 72)

#### Resources

WBS No:

Activity ID:

es	Cost Element			Skill		Department	Curve	Ouantity Units
	750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K100S	Kaiser-Hill	Linear	1.33 Hours
Fc	actors	1.5 Hours						
r							0.88934 [SYS 06140	01 .88934200 - Svstem
	750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Hours
Fc	actors	1.5 Hours						
r							0.88934 [SYS 06140	01 .88934200 - Svstem
	750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Hours
$F\epsilon$	actors	1.5 Hours						
_		1					0.88934 [SYS 06140	01 .88934200 - Svstem
	750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	4.89 Hours
Fa	actors	5.5 Hours						
_		Т			_		0.88934 [SYS 06140	01 .88934200 - Svstem
	750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Hours
Fa	actors	1.5 Hours						
_		1		T		T	0.88934 [SYS 06140	01 .88934200 - Svstem

1.5

750 STRAIGHT TIME BASE

Hours

## Line Item SYS - Contingency And Escalation

Factors

BOE

Resources

es		Cost Element	Skill			Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	10.047.96	Dollars
	Factors	10048 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	3.841.87	Dollars

R100S RMRS Salaried

3841.87 Dollars

Activity ID: 1E88618000

Description: Room 140 Planning & Engineering

Cost Risk 1 Schedule Risk

Linear

0.88934 [SYS 061400] .88934200 - System

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub		Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
R140PE01	Engineering - Disconnect Central Panel R140	1.00	ea	EE	0	0	0	1.228	0	1.228	0	1.228
R140PE11	IWCP/AHA - Discon Central Panel R140	1.00	ea	EE	44	44	1.295	0	0	1.295	448	1.743
R140PE21	ORC - Disconnect Central Panel R140	1.00	ea	EE	12	12	618	0	0	618	214	832
R140PE41	Engineering - Instrumentation & Controls R140	1.00	ea	EE	0	0	0	1,228	0	1,228	0	1,228
R140PE51	IWCP/AHA - Instrumentation & Controls R140	1.00	ea	EE	89	89	2,589	0	0	2,589	896	3,485
R140PE61	ORC - Instrumentation & Controls R140	1.00	ea	EE	12	12	618	0	0	618	214	832
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	2,592	2,592	0	2,592
	Total for Activity 1E88618000:							2,456	2,592	10,167	1,771	11,939

Line Item R140PE01 - Engineering - Disconnect Central Panel R140

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Dollars Unit Cost - 1350.00

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*WBS No:* 1EED0601 *Activity ID:* 1E88618000

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl 1EED

Starts In FY

Unit Cost Adjustment factor - None Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

ces	Cost Element Skill			Department	Curve	Ouantity	Units		
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	1.228.02	Dollars

Factors 1350 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

#### Line Item R140PE11 - IWCP/AHA - Discon Central Panel R140

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Hours Unit Cost - 5,45

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

ces			Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGH	HT TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried	Linear	4.45	Hours
	Factors	5	Hours							

						0.88934 [SYS 06140	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	P070	COST ESTIMATORS PLANNERS AN	R100S	RMRS Salaried	Linear	40.02 Hours

Factors 45 Hours

0.88934 [SYS 061400] .88934200 - System

# Line Item R140PE21 - ORC - Disconnect Central Panel R140 BOE Estimators Experience - This estimat

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: ORC in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - ORC

Units - Hours

Unit Cost - 1.5,1.5,5.5,1.5,1.5,1.5

Cost Element

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

Dabib 101 dajabomene 11,11

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K100S	Kaiser-Hill	Linear	1.33 Hours
Factors	1.5 Hours						
						0.88934 ISYS 061400	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Hours
P .	4.5						

	-						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGH	IT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Hours
Factors	1.5	Hours						
							0.00034 [CVC.06140	01 00034300 System

750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried Linear 4.89|Hours

Factors 5.5 Hours

0.88934 [SYS 061400] .88934200 - System

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*WBS No:* 1EED0601 *Activity ID:* 1E88618000

750

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl 1EED

Starts In FY \*
Linear 1.33|Hours

Factors 1.5 Hours

750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried Linear 1.33 Hours

Factors 1.5 Hours

0.88934 [SYS 061400] .88934200 - System

#### Line Item R140PE41 - Engineering - Instrumentation & Controls R140

STRAIGHT TIME BASE

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

R100S RMRS Salaried

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Breakdown of Cost Data: Item - Planning & Engineering Labor

Units - Dollars Unit Cost - 1350.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

M020 MANAGERS (GRADE 69 - 72)

#### Resources

rces		Cost Element		Skill		Department	Curve	Quantity	Units
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	1.228.02	Dollars

Factors 1350 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

#### Line Item R140PE51 - IWCP/AHA - Instrumentation & Controls R140

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Hours

Unit Cost - 10,90

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

es		Cost Element	Skill	Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	E120 SAFETY ENGINEERS	R100S RMRS Salaried	Linear	8.89	Hours

Factors 10 Hours

						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	P070	COST ESTIMATORS PLANNERS AN	R100S	RMRS Salaried	Linear	80.04 Hours

Factors 90 Hours

0.88934 [SYS 061400] .88934200 - System

# Line Item R140PE61 - ORC - Instrumentation & Controls R140 BOE Estimators Experience - This estimate

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: ORC in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - ORC

Units - Hours

Unit Cost - 1.5,1.5,5.5,1.5,1.5,1.5

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

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WBS No: 1EED0601 Proiect Baseline Devl **Rocky Flats Closure Project** Activity ID: 1E88618000 WBS Filter 1EED

**Baseline Cost and Basis of Estimate** Activity Filter Starts In FY This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Resources Cost Element Department Curve Units 750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) K100S Kaiser-Hill Linear 1.33 Hours 1.5 Factors Hours 0.88934 [SYS 061400] .88934200 - System M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried 750 STRAIGHT TIME BASE Linear 1.33 Hours Factors 1.5 Hours 0.88934 [SYS 061400] .88934200 - System 1.33 Hours 750 M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried STRAIGHT TIME BASE Linear 1.5 **Factors** Hours 0.88934 [SYS 061400] .88934200 - System M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried 4.89 Hours 750 STRAIGHT TIME BASE Factors 5.5 Hours 0.88934 [SYS 061400] .88934200 - System R100S RMRS Salaried 750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) 1.33 Hours Factors 1.5 Hours 0.88934 [SYS 061400] .88934200 - System M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried 1 33 Hours 750 STRAIGHT TIME BASE Linear **Factors** 1.5 Hours 0.88934 [SYS 061400] .88934200 - System Line Item SYS - Contingency And Escalation BOE Cost Element Skill Units Resources Department Curve Quantity CON CONTINGENCY 0000 NONE ZDEPT No Department 1.874.73 Dollars Linear 1874.73 Dollars Factors 7DEPT No Department ESC ESCALATION 0000 NONE 716.81 Dollars Linear 716.81 Dollars Factors Activity ID: 1E8861T000 Description: 886 TUNNEL PLANNING & ENGINEERING Cost Risk 1 Schedule Risk BOE Labor Cost Total Prime Quantity Labor Labor Hours Materials/ Sub Burden Cost Total Cost Line Item Description Units Contingency TypeHours/Unit **Total** Total Cost & Escalation Cost B886EX010 Engineering - Decom Drain Manholes/Emgcv Pwr Pit 1.00 ea EE 0 614 0 Λ 0 614 614 B886EX020 IWCP/AHA/AJR/RWP - Decom Drain MHs/Emgcv Pwr Pit 1.00 ea EE 13 13 373 0 373 129 502 n B886EX030 ORC - Decom Drain Manholes/Emgcv Pwr Pit EE 1.00 ea 12 12 618 0 0 618 214 832 SYS Contingency And Escalation 1.00 ea EE 0 540 540 0 540 Λ Ω Ω 2.145 Total for Activity 1E8861T000: 24 991 614 540 343 2.487 Line Item B886EX010 - Engineering - Decom Drain Manholes/Emgcy Pwr Pit Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with BOE the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other

similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Dollars

Unit Cost - 675.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

_			
₽	esc	NIIP	202

ces		Cost Element		Skill		Department	Curve	Ouantity	Units
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	614.01	Dollars

675 **Dollars** 1.02283 -- FY00 Escalation --Factors

0.88934 [SYS 061400] .88934200 - System

Page 231 of 462 6/23/00 10:58:43 AM OFFICIAL USE ONLY Rockv Flats Closure Project
Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED Activity Filter \*

Starts In FY

#### Line Item B886EX020 - IWCP/AHA/AJR/RWP - Decom Drain MHs/Emgcy Pwr Pit

BOE

WBS No:

Activity ID:

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Hours

1EED0601

1E8861T000

Unit Cost - 10.62,1.18,1.18,1.18 Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
	750	STRAIGHT TIME BASE	E080	NUCLEAR (CRITICALITY) ENGINEER	R100S	RMRS Salaried	Linear	1.05	Hours
	Factors	1.18 Houre							

Factors 1.18 Hours

			0.88934 15 15 06 1400	1.88934200 - System
750 STRAIGHT TIME BASE	E120 SAFETY ENGINEERS	R100S RMRS Salaried	Linear	1.05 Hours
Factors 1.18 Hours				

....

750 S	TRAIGHT TIME BASE	P070 COST ESTIMATORS PLANNERS AN R100S RMRS Salaried	Linear	9.44 Hours
Factors	10.62 Hours			
			0.00004 [0)/0.0044	001 00004000 0 4

750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried

0.88934 [SYS 061400] .88934200 - System Linear 1.05 Hours

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Factors 1.18 Hours

Line Item B886EX030 - ORC - Decom Drain Manholes/Emgcy Pwr Pit

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: ORC in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - ORC

Units - Hours Unit Cost - 1.5,1.5,5.5,1.5,1.5,1.5

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

s	Cost Element		Skill		Department	Curve	Ouantity Units
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K100S	Kaiser-Hill	Linear	1.33 Hours
Factors	1.5 Hours						
						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Hours
Factors	1.5 Hours						
						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Hours
Factors	1.5 Hours						
						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Hours

Factors 1.5 Hours 0.88934 [SYS 061400] .88934200 - System

WBS No: 1EED0601 Baseline Devl Proiect Rocky Flats Closure Project Activity ID: 1E8861T000 WBS Filter 1EED **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY 750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried 1.33 Hours Linear Factors 1.5 Hours 0.88934 [SYS 061400] .88934200 - System M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried 4.89 Hours 750 STRAIGHT TIME BASE 5.5 Factors Hours 0.88934 [SYS 061400] .88934200 - System Line Item SYS - Contingency And Escalation BOE Resources Cost Element Department Units CON CONTINGENCY ZDEPT No Department 390.59 Dollars 0000 NONE Linear Factors 390.588 Dollars ESC ESCALATION 0000 NONE ZDEPT No Department Linear 149.34 Dollars 149.342 Dollars Factors Activity ID: 1E88620000 Description: B886 Cluster Characterization & Implementation Cost Risk 1 Schedule Risk Line Item Description BOELabor Labor Hours Labor Cost Materials/ Sub Contingency Total Prime Burden Cost Total Cost **Ouantity** Type Hours/Unit Total Total Cost & Escalation Cost EE C886CHR010 Develop Characterization Survey & Analysis Plan 1.00 ea 0 23.904 23.904 0 23.904 SYS Contingency And Escalation 1.00 ea EE 0 0 0 6.627 6.627 0 6.627 Total for Activity 1E88620000: Λ Λ 23.904 6.627 30.531 Λ 30.531 Line Item C886CHR010 - Develop Characterization Survey & Analysis Plan Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with BOE the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster). Costs included in this activity are: Develop Characterization Survey & Analysis Plan in support of the 886 Cluster Removal Project. Breakdown of Cost Data: Item - Develop Characterization Survey & Analysis Plan Units - Dollars Unit Cost - 26,278.13 Unit Cost Adjustment factor - None Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Resources Cost Element Departmen Curve Units A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried Linear 23.903.79 Dollars 26278.1 Dollars 1.02283 -- FY00 Escalation --Factors 0.88934 [SYS 061400] .88934200 - System Line Item SYS - Contingency And Escalation BOE Resources Cost Element ZDEPT No Department CON CONTINGENCY 0000 NONE Linear 4.794.18 Dollars 4794.18 Dollars Factors ESC ESCALATION 0000 NONE ZDEPT No Department 1.833.07 Dollars Linear 1833.07 Dollars Activity ID: 1E88620005 Description: B886 Cluster Characterization & Implementation 1 Schedule Risk 2 Cost Risk BOELabor Labor Hours Labor Cost Materials/ Sub | Contingency Total Prime Burden Cost Total Cost Line Item Description **Ouantity** Units Type Hours/Unit **Total** & Escalation Total Cost In-Process Sampling 1.00 ea EE 0 C886CHR030 0 109.157 109.157 109.157 EE 0 C886CHR050 Analysis of Samples 1.00 ea 0 0 0 227.411 0 227.411 227.411 FF SYS Contingency And Escalation 1.00 ea 0 0 0 93.313 93.313 0 93.313

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with

Total for Activity 1E88620005:

Line Item C886CHR030 - In-Process Sampling

BOE

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336.569

93.313

429.882

0

429.882

0

Rockv Flats Closure Project
Baseline Cost and Basis of Estimate

WBS Filter 1
Activity Filter \*

Proiect

1EED

Baseline Devl

Starts In FY \*

the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: In-process sampling in support of the 886 Cluster Removal Project.

Breakdown of Cost Data: Item - In-process sampling Units - Dollars Unit Cost - 120000.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

WBS No:

Activity ID:

Cost Element Skill Department Curve Quantity Units
A5H SUBCONTRACTED SRVS 0000 NONE K267S Analytical Laboratory Services Linear 109.157.50 Dollars

Factors 120000 Dollars 1.02283 -- FY00 Escalation --

### Line Item C886CHR050 - Analysis of Samples

1EED0601

1E88620005

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Analysis of Samples support of the 886 Cluster Removal Project.

Breakdown of Cost Data: Item - Analysis of Samples

Units - Dollars Unit Cost - 250000.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

ces	Cost Element	Skill	Department	Curve	Ouantity U	Units
	A5H SUBCONTRACTED SRVS	0000 NONE	K267S Analytical Laboratory Services	Linear	227.411.40 Dol	llars

Factors 250000 Dollars

1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

### Line Item SYS - Contingency And Escalation

BOE

Resources

ces		Cost Element		Skill		Department	Curve	Ouantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	67.502.76	Dollars
	Factors	67502.8 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	25.809.88	Dollars

Factors 25809.9 Dollars

Activity ID: 1E88630000 Description: Project Subcontracts

Cost Risk 1 Schedule Risk 2

	Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
					Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
C	886SUB410	Erect Barrier Fencing & Term	1.00	ea	EE	0	0	0	21.664	0	21.664	0	21.664
5	SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	6.006	6.006	0	6.006
		Tot	Total for Activity 1E88630000:						21.664	6.006	27.671	0	27.671

#### Line Item C886SUB410 - Erect Barrier Fencing & Term

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Erect Barrier Fencing and Term in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Erect Barrier Fencing and Term

Units - Dollars

Unit Cost - 24000.00

Unit Cost Adjustment factor - None

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WBS No: 1EED0601 **Rocky Flats Closure Project** Activity ID: 1E88630000 **Baseline Cost and Basis of Estimate** 

Baseline Devl Proiect WBS Filter Activity Filter

1EED

Starts In FY

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element	Skill			Department	Curve	Quantity	Units
A5L	RENTALS	0000 N	IONE	R100S	RMRS Salaried	Linear	21.664.37	Dollars

**Factors** 24000 Dollars 1.015 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

# Line Item SYS - Contingency And Escalation

BOE

Resources

es		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	4.345.04	Dollars
	Factors	4345.04 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	1.661.34	Dollars

1661.34 Dollars

Description: Project Subcontracts FY01 Activity ID: 1E88630010 Cost Risk 1 Schedule Risk

2865UB100	ACTIVITY ID. ILC	Description. 1 Tolect Gabconitacis 1 To 1							Cost Hisk	i beneune n	151C		
CasesSuB020   Chara/Survey SubC Engineering/IWCP Dvmt   1.00 ea   EE   80   80   2.79   0   0   2.279   696   2.975	Line Item	Description	Quantity	Units	_					0 2		Burden Cost	Total Cost
2865UB1010   Prenare SOW - Fixalive Subcontract   1.00 ea   EE   0   0   0   1.719   0	C886SUB020	Chara/Survey SubC Engineering/IWCP Dymt	1.00	) ea					0	ĺ		696	2.975
Care Service   Prepare SOW - Survey Verification SubC	C886SUB100				FF	0	0	0	1 719	0		0	1.719
Report   Prepare SOW - Chara/Survey SubC					FF	0	0	0		0		0	4.503
Sabe Sub Sub   Sabe RFP - Fixative Sub C   1.00   ea   EE   0   0   0   688   0   688   0   688   0   688   2886SUB250   Prepare Proposals - Fixative Sub C   1.00   ea   EE   0   0   0   0   0   0   0   0					EE	0	0	0		0		0	
Ca86SUB250   Prepare Proposals - Fixative SubC   1.00 ea   EE   0   0   0   0   0   0   0   0					EE	0	0	0		0		0	688
See   Substance   C886SUB250		1.00	) ea	EE	0	0	0	0	0	0	0	0	
Prepare Proposals - Chara/Survey SubC	C886SUB280	Issue RFP - Chara/Survey SubC	1.00	ea	EE	0	0	0	1.719	0	1.719	0	1.719
Prepare Proposals - Chara/Survev SubC	C886SUB330	Issue RFP - Survey Verification SubC	1.00	ea	EE	0	0	0	688	0	688	0	688
286SUB390   Evaluate Proposals   1.00 ea   EE   0   0   0   0   688   0	C886SUB340	Prepare Proposals - Chara/Survey SubC	1.00	ea	EE	0	0	0		0	0	0	0
CaseSSUB400   Review Contractor HSP/Work Plans   1.00 ea   EE   80   80   2.795   0   0   2.795   854   3.649	C886SUB370	Prepare Proposals - Survey Verification SubC	1.00	) ea	EE	0	0	0	0	0	0	0	0
2.886SUB415   Errect Barrier Fencing & Term	C886SUB390	Evaluate Proposals	1.00	ea	EE	0	0	0	688	0	688	0	688
Case   Case	C886SUB400	Review Contractor HSP/Work Plans	1.00	ea	EE	80	80	2.795	0	0	2.795	854	3.649
C886SUB465         Office Trailer Lease (Term)         1.00 ea         EE         0         0         92.102         0         1.032         0         1.032         0         1.032         0         1.032         0         1.032         0         1.032         0         1.032         0         1.032         0         1.032         0         1.032         0         1.032         0         1.032         0         1.032         0         1.032         0         1.032         0         1.032         0         1.032         0         1.032         0         0         2.132	C886SUB415	Errect Barrier Fencing & Term	1.00	each	EE	0	0	0	21.664	0	21.664	0	21.664
C886SUB510         Evaluate Proposals - Chara/Survey SubC         1.00 ea         EE         0         0         0         1.032         0         1.032         0         1.032           C886SUB520         Evaluate Proposals - Survey Verification SubC         1.00 ea         EE         0         0         0         1.032         0         1.032         0         1.032           C886SUB530         Fixative (Foam) Subcontract (Term)         1.00 ea         EE         0         0         0         80.413         0         0         20.414         0	C886SUB440	Award Fixative Contract	1.00	ea ea	EE	0	0	0	3.488	0	3.488	0	3.488
C886SUB520         Evaluate Proposals - Survev Verification SubC         1.00 ea         EE         0         0         0         1.032         0         1.032           C886SUB530         Fixative (Foam) Subcontract (Term)         1.00 ea         EE         0         0         0         80.413         0         0         0         0         0<	C886SUB465	Office Trailer Lease (Term)	1.00	ea ea	EE	0	0	0	92.102	0	92.102	0	92.102
C886SUB530         Fixative (Foam) Subcontract (Term)         1.00 ea         EE         0         0         0         80.413         0         3.488	C886SUB510	Evaluate Proposals - Chara/Survey SubC	1.00	ea ea	EE	0	0	0	1.032	0	1.032	0	1.032
C886SUB540         Award Contract - Chara/Survev SubC         1.00 ea         EE         0         0         0         3.488         0         3.488           C886SUB550         Review Contractor's HSP/Work Plans         1.00 ea         EE         80         80         2.795         0         0         2.795         854         3.648           C886SUB560         Award Contract - Survev Verification SubC         1.00 ea         EE         0         0         0         3.488         0         3.488         0         3.488           C886SUB580         Review Contractor HSP/Work Plans         1.00 ea         EE         80         80         2.795         0         0         2.795         854         3.649           C886SUB610         Independent Survey Verification SubC (Term)         1.00 ea         EE         80         80         2.795         0         0         2.795         854         3.649           C886SUB610         Independent Survey Verification SubC (Term)         1.00 ea         EE         0         0         0         227.411         0         227.411         0         227.411         0         227.411         0         227.411         0         227.411         0         254.787         0	C886SUB520	Evaluate Proposals - Survey Verification SubC	1.00	ea ea	EE	0	0	0	1.032	0	1.032	0	1.032
C886SUB550         Review Contractor's HSP/Work Plans         1.00 ea         EE         80         80         2.795         0         0         2.795         854         3.649           C886SUB560         Award Contract - Survev Verification SubC         1.00 ea         EE         0         0         0         3.488         0         3.488         0         3.488           C886SUB580         Review Contractor HSP/Work Plans         1.00 ea         EE         80         80         2.795         0         0         2.795         854         3.649           C886SUB610         Independent Survey Verification SubC (Term)         1.00 ea         EE         0         0         0         227.411         0         227.411         0         227.411         0         227.411         0         227.411         0         227.411         0         227.411         0         227.411         0         227.411         0         227.411         0         227.411         0         227.411         0         227.411         0         227.411         0         227.411         0         227.411         0         254.787         0         545.787         0         545.787         0         545.787         0         545.787	C886SUB530	Fixative (Foam) Subcontract (Term)	1.00	ea ea	EE	0	0	0	80.413	0	80.413	0	80.413
C886SUB560         Award Contract - Survey Verification SubC         1.00 ea         EE         0         0         0         3.488         0         3.488           C886SUB580         Review Contractor HSP/Work Plans         1.00 ea         EE         80         80         2.795         0         0         2.795         854         3.649           C886SUB610         Independent Survey Verification SubC (Term)         1.00 ea         EE         0         0         0         227.411         0         247.717         0         545.787         0         545.787         0         545.787         0         545.787         0         545.787         0         254.701         0         254.701	C886SUB540	Award Contract - Chara/Survey SubC	1.00	ea ea	EE	0	0	0	3.488	0	3.488	0	3.488
C886SUB580         Review Contractor HSP/Work Plans         1.00 ea         EE         80         80         2.795         0         0         2.795         854         3.649           C886SUB610         Independent Survey Verification SubC (Term)         1.00 ea         EE         0         0         0         227.411         0         227.411         0         227.411           C886SUB620         Drum Counter Subcontract - Term         1.00 ea         EE         0         0         0         545.787         0         545.787         0         545.787           C886SUB640         Characterization/Survey Subcontract - Term         1.00 ea         EE         0         0         0         254.701         0         254.701         0         254.701           C88CSUB455         Shower Trailer Lease (Term)         1.00 ea         EE         0         0         0         30.701         0         30.701         0         30.701         0         30.701         0         30.701         0         255.283         0         255.283         0         255.283         0         255.283         0         255.283         0         255.283         0         255.283	C886SUB550	Review Contractor's HSP/Work Plans	1.00	ea ea	EE	80	80	2.795	0	0	2.795	854	3.649
C886SUB610         Independent Survey Verification SubC (Term)         1.00 ea         EE         0         0         0         227.411         0 </td <td>C886SUB560</td> <td>Award Contract - Survey Verification SubC</td> <td>1.00</td> <td>ea ea</td> <td>EE</td> <td>0</td> <td>0</td> <td>0</td> <td>3.488</td> <td>0</td> <td>3.488</td> <td>0</td> <td>3.488</td>	C886SUB560	Award Contract - Survey Verification SubC	1.00	ea ea	EE	0	0	0	3.488	0	3.488	0	3.488
C886SUB620         Drum Counter Subcontract - Term         1.00 ea         EE         0         0         0         545.787         0         545.787         0         545.787           C886SUB640         Characterization/Survey Subcontract - Term         1.00 ea         EE         0         0         0         254.701         0         254.701         0         254.701           C88CSUB455         Shower Trailer Lease (Term)         1.00 ea         EE         0         0         0         30.701         0         30.701           SYS         Contingency And Escalation         1.00 ea         EE         0         0         0         0         255.283         255.283         0         255.283	C886SUB580	Review Contractor HSP/Work Plans	1.00	ea ea	EE	80	80	2.795	0	0	2.795	854	3.649
C886SUB640         Characterization/Survey Subcontract - Term         1.00 ea         EE         0         0         0         254.701         0         254.701         0         254.701         0         254.701         0         254.701         0         30.701         0 <td>C886SUB610</td> <td>Independent Survey Verification SubC (Term)</td> <td>1.00</td> <td>ea ea</td> <td>EE</td> <td>0</td> <td>0</td> <td>0</td> <td>227.411</td> <td>0</td> <td>227.411</td> <td>0</td> <td>227.411</td>	C886SUB610	Independent Survey Verification SubC (Term)	1.00	ea ea	EE	0	0	0	227.411	0	227.411	0	227.411
C88CSUB455 Shower Trailer Lease (Term)	C886SUB620	Drum Counter Subcontract - Term	1.00	) ea	EE	0	0	0	545.787	0	545.787	0	545.787
SYS Contingency And Escalation 1.00 ea EE 0 0 0 0 255.283 255.283 0 255.283	C886SUB640	Characterization/Survey Subcontract - Term	1.00	) ea	EE	0	0	0	254.701	0	254.701	0	254.701
	C88CSUB455	Shower Trailer Lease (Term)	1.00	ea ea	EE	0	0	0	30.701	0	30.701	0	30.701
Total for Activity 1E88630010: 320 10.664 1.277.560 255.283 1.543.507 3.258 1.546.766	SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	255.283	255.283	0	255.283
		To	tal for Activ	ity 1E88630	0010:		320	10.664	1.277.560	255.283	1.543.507	3.258	1.546.766

#### Line Item C886SUB020 - Chara/Survey SubC Engineering/IWCP Dvmt

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Characterization Survey subcontract engineering and IWCP development in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Characterization Survey subcontract engineering and IWCP development

Page 235 of 462 6/23/00 10:58:45 AM OFFICIAL USE ONLY WBS No: 1EED0601 Rocky Flats Closure Project
Activity ID: 1E88630010 Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED

Baseline Cost and Basis of Estimate

Activity Filter \*

Units - Hours Unit Cost - 90 Unit Cost Adjustment factor - None Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element	Skill			Department	Curve	<i>Ouantity</i>	Units
750	STRAIGHT TIME BASE	P070	COST ESTIMATORS PLANNERS AN	R100S	RMRS Salaried	Linear	80.04	Hours

Factors 90 Hours

0.88934 [SYS 061400] .88934200 - System

Starts In FY

# Line Item C886SUB100 - Prepare SOW - Fixative Subcontract

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Prepare SOW in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Prepare SOW
Units - Dollars
Unit Cost - 1890.00
Unit Cost Adjustment factor - None
Revised Unit Cost - N/A
Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

rces		Cost Element		Skill	Department	Curve	Quantity	Units
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S RMRS Salaried	Linear	1.719.23	Dollars

Factors 1890 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

#### Line Item C886SUB170 - Prepare SOW - Survey Verification SubC

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Prepare SOW in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:
Item - Prepare SOW
Units - Dollars
Unit Cost - 4950.00
Unit Cost Adjustment factor - None
Revised Unit Cost - N/A
Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

rces	Cost Element	Skill	Department	Curve	<b>Ouantity</b>	Units
	A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	4.502.75	Dollars

Factors 4950 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

# Line Item C886SUB190 - Prepare SOW - Chara/Survey SubC Estimators Experience - This estimat

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Prepare SOW in support of the 886 Cluster Removal Project.

Breakdown of Cost Data: Item - Prepare SOW Units - Dollars Unit Cost - 2475.00 Unit Cost Adjustment factor - None

Unit Cost Adjustment factor - None Revised Unit Cost - N/A

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*WBS No:* 1EED0601 *Activity ID:* 1E88630010 Rockv Flats Closure Project
Baseline Cost and Basis of Estimate

Proiect Baseline Devl
WBS Filter 1EED
Activity Filter \*

Starts In FY \*

Basis for adjustment - N/A

Line Item C886SUB200 - Issue RFP - Fixative SubC

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	2.251.37	Dollars

Factors 2475 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Issue RFP in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:
Item - Issue RFP
Units - Dollars
Unit Cost - 756.00
Unit Cost Adjustment factor - None
Revised Unit Cost - N/A
Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

rces		Cost Element		Skill		Department	(	Curve	Quantity	Units	
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	L	inear	687.6	9 Dollars	

Factors 756 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

# Line Item C886SUB250 - Prepare Proposals - Fixative SubC BOE Estimators Experience - This estima

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Prepare Proposals in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Prepare Proposals

Units - Dollars

Unit Cost - Non-reimbursable subcontractor costs

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

Resources

ces		Cost Element		Skill		Department	Curve	Quantity	Units
L	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	0.00	Dollars

Factors 0 Dollars

1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Curve

Quantity

Units

# Line Item C886SUB280 - Issue RFP - Chara/Survey SubC BOE Estimators Experience - This estimators

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Issue RFP in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Issue RFP Units - Dollars

Unit Cost - 1890.00

Unit Cost Adjustment factor - None Revised Unit Cost - N/A

Cost Element

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Skill

· ·	•					•	
		D 007 - ( 4	62	6/23/00 10:58:46 AM	OFFI	TAL USE ON	VIV

Department

Proiect Baseline Devl Rocky Flats Closure Project WBS Filter 1EED **Baseline Cost and Basis of Estimate** 

Activity Filter Starts In FY A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried 1 719 23 Dollars Linear

Factors 1890 Dollars 1.02283 -- FY00 Escalation --

#### Line Item C886SUB330 - Issue RFP - Survey Verification SubC

0.88934 [SYS 061400] .88934200 - System

WBS No:

Activity ID:

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. 10 day duration 11/08/99-11/19/99

Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - 1 Lot

1EED0601

1E88630010

Unit Cost - 180 Hours

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	687.69	Dollars

Factors 756 Dollars 1 02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Prepare Proposals in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Prepare Proposals

Line Item C886SUB340 - Prepare Proposals - Chara/Survey SubC

Units - Dollars

Unit Cost - Non-reimbursable subcontractor costs

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

rces		Cost Element		Skill		Department	(	Curve	Ouantity	Units	
Į	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	L	inear	0.00	Dollars	

Factors 0 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Prepare Proposals in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Prepare Proposals

Units - Dollars

Unit Cost - Non-reimbursable subcontractor costs

Unit Cost Adjustment factor - None

Line Item C886SUB370 - Prepare Proposals - Survey Verification SubC

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

s		Cost Element		Skill	Department	Curve	Quantity	Units	ı
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S RMRS Salaried	Linear	0.00	Dollars	j

1.02283 -- FY00 Escalation --Factors Ω Dollars

0.88934 [SYS 061400] .88934200 - System

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# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED

Activity Filter \*

Starts In FY

Line Item C886SUB390 - Evaluate Proposals

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Evaluate Proposals in support of the 886 Cluster Removal Project.

Breakdown of Cost Data: Item - Evaluate Proposals

Units - Dollars Unit Cost - 756.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	687.69	Dollars

Factors 756 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Review Contractor HSP/Work Plans in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Line Item C886SUB400 - Review Contractor HSP/Work Plans

Item - Review Contractor HSP/Work Plans

Units - Hours

Unit Cost - 90

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried	Linear	80.04	Hours

Factors 90 Hours

Line Item C886SUB415 - Errect Barrier Fencing & Term

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Erect Barrier Fencing and Term in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Erect Barrier Fencing and Term

Units - Dollars

Unit Cost - 24000.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources
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rces		Cost Element		Skill		Department	Curve	Quantity	Units
	A5L	RENTALS	0000	NONE	R100S	RMRS Salaried	Linear	21.664.37	Dollars

Factors 24000 Dollars 1.015 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

#### Line Item C886SUB440 - Award Fixative Contract

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

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WBS No: 1EED0601 Activity ID: 1E88630010 Rockv Flats Closure Project
Baseline Cost and Basis of Estimate

Proiect Baseline Devl
WBS Filter 1EED
Activity Filter \*

Starts In FY

Costs included in this activity are: Award Contract in support of the 886 Cluster Removal Project.

Breakdown of Cost Data: Item - Award Contract Units - Dollars

Unit Cost - 1134.00, 2700.00 Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
A5I	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	2.456.04	Dollars

Factors 2700 Dollars 1.02283 -- FY00 Escalation --

A5H | SUBCONTRACTED SRVS | 0000 | NONE | R100S | RMRS Salaried | Salaried | Linear | 1.031.54 | Dollars

Factors 1134 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

#### Line Item C886SUB465 - Office Trailer Lease (Term)

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Office Trailer Lease Term in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Office Trailer Lease Term

Units - Dollars

Unit Cost - 101250.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

# Resources

ces		Cost Element		Skill		Department		e	Quantity	Units
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linea	ar	92.101.63	Dollars

Factors 101250 Dollars 1.02283 -- FY00 Escalation --

# United Item C886SUB510 - Evaluate Proposals - Chara/Survey SubC

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Evaluate Proposals in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Evaluate Proposals

Units - Dollars Unit Cost - 1134.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	1.031.54	Dollars

Factors 1134 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

### Line Item C886SUB520 - Evaluate Proposals - Survey Verification SubC

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Evaluate Proposals in support of the 886 Cluster Removal Project.

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WBS No: 1EED0601 **Rocky Flats Closure Project** Activity ID: 1E88630010 **Baseline Cost and Basis of Estimate**  Proiect Baseline Devl WBS Filter 1EED

Activity Filter Starts In FY

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Breakdown of Cost Data: Item - Evaluate Proposals Units - Dollars Unit Cost - 1134.00 Unit Cost Adjustment factor - None Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

ces	Cost Element		Skill		Department		Curve	<b>Ouantity</b>	Units
	A5H	SUBCONTRACTED SRVS		NONE	R100S	RMRS Salaried	Linear	1.031.54	Dollars

Factors 1134 Dollars 1.02283 -- FY00 Escalation --

## Line Item C886SUB530 - Fixative (Foam) Subcontract (Term)

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Fixative (Foam) Subcontract (Term) in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Fixative (Foam) Subcontract (Term)

Units - Dollars

Unit Cost - 88400.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Skill	Department Cu		Curve	Quantity	Units
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	80.412.68	Dollars

88400 Dollars 1.02283 -- FY00 Escalation --Factors

#### Line Item C886SUB540 - Award Contract - Chara/Survey SubC

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Award Contract in support of the 886 Cluster Removal Project.

Breakdown of Cost Data: Item - Award Contract

Units - Dollars Unit Cost - 1134.00, 2700.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

ces		Cost Element		Skill	Department	Curve	<i>Ouantity</i>	Units
	A5H	SUBCONTRACTED SRVS	0000	NONE R100	S RMRS Salaried	Linear	2.456.04	Dollars

2700 Dollars 1.02283 -- FY00 Escalation --Factors

0.88934 [SYS 061400] .88934200 - System R100S RMRS Salaried A5H SUBCONTRACTED SRVS 0000 NONE 1.031.54 Dollars Linear

1134 Dollars 1.02283 -- FY00 Escalation --Factors

### 0.88934 [SYS 061400] .88934200 - System

### Line Item C886SUB550 - Review Contractor's HSP/Work Plans BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster). Costs included in this activity are: Review Contractor HSP/Work Plans in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

WBS No: 1EED0601 Rocky Flats Closure Project
Activity ID: 1E88630010 Baseline Cost and Basis of Estimate

Proiect Baseline Devl
WBS Filter 1EED
Activity Filter \*

Starts In FY

Item - Review Contractor HSP/Work Plans Units - Hours Unit Cost - 90 Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

Cost Element			Skill	Department		Curve	<i>Ouantity</i>	Units
750	STRAIGHT TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried	Linear	80.04	Hours

Factors 90 Hours

0.88934 [SYS 061400] .88934200 - System

# Line Item C886SUB560 - Award Contract - Survey Verification SubC BOE Estimators Experience - This estimate was

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Award Contract in support of the 886 Cluster Removal Project.

Breakdown of Cost Data: Item - Award Contract Units - Dollars Unit Cost - 1134.00, 2700.00 Unit Cost Adjustment factor - None Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Skill	Department		Curve	Quantity	Units
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	2,456.04	Dollars

Factors 2700 Dollars 1.02283 -- FY00 Escalation --

 A5H
 SUBCONTRACTED SRVS
 0000
 NONE
 R100S
 RMRS Salaried
 Linear
 1.031.54
 Dollars

Factors 1134 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

# Line Item C886SUB580 - Review Contractor HSP/Work Plans BOE Estimators Experience - This estimat

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Review Contractor HSP/Work Plans in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Review Contractor HSP/Work Plans

Units - Hours Unit Cost - 90

Unit Cost Adjustment factor - None Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

rces		Cost Element		Skill	Department	Curve	Ouantity	Units	l
	750	STRAIGHT TIME BASE	E120	SAFETY ENGINEERS	R100S RMRS Salaried	Linear	80.04	Hours	

Factors 90 Hours

0.88934 [SYS 061400] .88934200 - System

### Line Item C886SUB610 - Independent Survey Verification SubC (Term)

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Independent Survey Verification SubC (Term) in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Independent Survey Verification SubC (Term)

WBS No: 1EED0601 **Rocky Flats Closure Project** Activity ID: 1E88630010 **Baseline Cost and Basis of Estimate**  Proiect Baseline Devl WBS Filter 1EED

Activity Filter

Units - Dollars Unit Cost - 250000.00 Unit Cost Adjustment factor - None Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	Cost Element	Cost Element Skill			Department	Curve	Ouantity	Units
A5	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	227.411.40	Dollars

250000 Dollars 1.02283 -- FY00 Escalation --Factors

#### 0.88934 [SYS 061400] .88934200 - System

Starts In FY

# BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Drum Counter Subcontract - Term in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Line Item C886SUB620 - Drum Counter Subcontract - Term

Item - Drum Counter Subcontract - Term Units - Dollars Unit Cost - 600,000.00

Unit Cost Adjustment factor - None Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

ces	Cost Element	Skill	Department	Curve	Quantity Units	
	A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	545.787.40 Dollars	

600000 Dollars 1.02283 -- FY00 Escalation --Factors

0.88934 [SYS 061400] .88934200 - System

#### Line Item C886SUB640 - Characterization/Survey Subcontract - Term

## BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Characterization/Survey Subcontract - Term in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Characterization/Survey Subcontract - Term

Units - Dollars

Unit Cost - 280000.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resource

ces	Cost Element	Skill	Department	Curve	Ouantity	Units
	A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	254.700.80	Dollars

1.02283 -- FY00 Escalation --280000 Dollars Factors

0.88934 [SYS 061400] .88934200 - System

### Line Item C88CSUB455 - Shower Trailer Lease (Term) BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Shower Trailer Lease Term in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Shower Trailer Lease Term

Units - Dollars

Unit Cost - 33750.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

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# **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter Activity Filter Baseline Devl 1EED

Starts In FY

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Co	st Element		Skill		Department	(	Curve	Quantity	Units
	A5H SUBCONT	RACTED SRVS	0000	NONE	R100S	RMRS Salaried	L	inear	30.700.5	1 Dollars

**Factors** 33750 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

#### Line Item SYS - Contingency And Escalation

BOE

Resources

es		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	140.470.20	Dollars
	Factors	140470 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	114.812.90	Dollars

Factors 114813 Dollars

Activity ID: 1F88640005

	Description:	Develop	SOW	for	Demolition	Contract
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Cost Pick 2 Schodula Pick

MOLIVILY ID. ILO	Description. Develop Covi for Bernandon Contract											
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
C886DMO010	Develop SOW for Demolition Contract	1.00	each	EE	0	0	0	6.754	0	6.754	0	6.754
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	1.891	1.891	0	1.891
Total for Activity 1E88640005:							0	6.754	1.891	8.645	0	8.645

### Line Item C886DMO010 - Develop SOW for Demolition Contract

BOE

stimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Develop SOW for demolition in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Develop SOW for Demolition

Units - Dollars Unit Cost - 7425.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element Skill			Department	Curve	Quantity	Units		
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	6,754.12	Dollars

1.02283 -- FY00 Escalation --7425 Dollars Factors

0.88934 [SYS 061400] .88934200 - System

BOE

Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	1.373.36	Dollars
	Factors	1373.36 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	517.94	Dollars

Factors 517.941 Dollars

Line Item SYS - Contingency And Escalation

Activity ID: 1E88640010 Description: Issue Demolition RFP						Cost Risk	2 Schedule R	≀isk	2

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
C886DMO020	Issue Demolition RFP	1.00	ea	EE	0	0	0	3.438	0	3.438	0	3.438
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	963	963	0	963
	Tot	0	0	3.438	963	4.401	0	4.401				

Line Item C886DMO020 - Issue Demolition RFP

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with BOE

WBS No: 1EED0601 Activity ID: 1E88640010

**Rocky Flats Closure Project Baseline Cost and Basis of Estimate** 

WBS Filter 1EED Activity Filter

Proiect

Starts In FY

the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Issue demolition RFP in support of the 886 Cluster Removal Project.

Breakdown of Cost Data: Item - Issue demolition RFP Units - Dollars

Unit Cost - \$3780.00 Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	S Cost Element Skill			Department	Curve	Ouantity	Units		
	A5H	SUBCONTRACTED SRVS		ONE	R100S	RMRS Salaried	Linear	3.438.46	Dollars

3780 1.02283 -- FY00 Escalation --Factors Dollars

# 0.88934 [SYS 061400] .88934200 - System

# Line Item SYS - Contingency And Escalation

BOE

Resources

es	Cost Element		Skill		Department	Curve	Quantity	Units
CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	699.16	Dollars
Factors	699.164 Dollars							
ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	263.68	Dollars

Factors 263.679 Dollars

Activity ID: 1F88640015 Description: Submit Demo RFP/Review Propsals Cost Pick 2 Schedule Risk

Baseline Devl

Activity ID. TEO	Description. Gubilit Dello Ki i /Keviev	1 1003013	Cost Risk Z Schedule Risk Z									
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
C886DMO030	Prepare/Submit Demolition Proposal	1.00	) ea	EE	0	0	0	0	0	0	0	0
C886DMO040	Review Contractor's Proposal Demolition	1.00	) ea	EE	0	0	0	1,719	0	1,719	0	1,719
C886DMO050	Award Demolition Contract to Approved Contractor	1.00	) ea	EE	0	0	0	1,719	0	1,719	0	1,719
SYS	Contingency And Escalation	1.00	) ea	EE	0	0	0	0	963	963	0	963
Total for Activity 1E88640015:						0	0	3,438	963	4,401	0	4,401

#### Line Item C886DMO030 - Prepare/Submit Demolition Proposal

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Prepare and submit demolition proposal in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Prepare and submit demolition proposal

Units - Dollars

Unit Cost - Unreimbursable subcontractor cost

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

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к	PS	n	IIr	ce

rces		Cost Element		Skill	Department	Curve	<i>Ouantity</i>	Units
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S RMRS Salaried	Linear	0.00	Dollars

Factors **Dollars**  1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

#### Line Item C886DMO040 - Review Contractor's Proposal Demolition

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Review Contractor's proposal for demolition in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Review Contractor's proposal for demolition

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**Rocky Flats Closure Project Baseline Cost and Basis of Estimate** 

WBS Filter Activity Filter

Proiect

Baseline Devl 1EED

Starts In FY

Units - Dollars

1EED0601

1E88640015

Unit Cost - \$1890.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

WBS No:

Activity ID:

es	Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
A5	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	1.719.23	Dollars

Dollars 1.02283 -- FY00 Escalation --1890 Factors

0.88934 [SYS 061400] .88934200 - System

### Line Item C886DMO050 - Award Demolition Contract to Approved Contractor BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Award demolition contract to approved contractor in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Award demolition contract to approved contractor

Units - Dollars

Unit Cost - \$1890.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resourc

rces		Cost Element		Skill		Department	Curve	Quantity	Units
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	1.719.23	Dollars

1890 Dollars 1.02283 -- FY00 Escalation --Factors

0.88934 [SYS 061400] .88934200 - System

# Line Item SYS - Contingency And Escalation

BOE

#### Resources

es	Cost Element	Skill	Department	Curve	Quantity Units
	CON CONTINGENCY	0000 NONE	ZDEPT No Department	Linear	699.16 Dollars
	Factors 699.164 Dollars				
	ESC ESCALATION	0000 NONE	ZDEPT No Department	Linear	263.68 Dollars

263.679 Dollars Factors

ACTIVITY ID: 1E8	Description: Premobilization/Contractor i	raining - Demolition							Cost Risk 2 Schedule Risk 2			
Line Item	Description	Quantity Units BOE		BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
C886DMO060	Review & Approve Contractor HSP/Work Plans	1.00 ea		EE	80	80	2.795	0	0	2.795	967	3.762
C886DMO070	Train Contractor's Personnel	1.00	ea	EE	80	80	2.002	0	0	2.002	693	2.694
C886DMO080	Contractor Mobilization Coordination	1.00 ea		EE	0	0	0	4.503	0	4.503	0	4.503
SYS	Contingency And Escalation	1.00 ea		EE	0	0	0	0	3,069	3,069	0	3,069
	Tot	al for Activi	ty 1E886400	)20:		160	4,797	4,503	3,069	12,368	1,660	14,028

### Line Item C886DMO060 - Review & Approve Contractor HSP/Work Plans

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Review and approve contractor Health and Safety and Work Plans in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Review and approve contractor Health and Safety and Work Plans

Units - Hours

Unit Cost - 90

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

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# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter

Baseline Devl 1EED

Starts In FY

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

ces		Cost Element		Skill		Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	E120		R100S	RMRS Salaried	Linear	80.04	Hours

Factors 90 Hours

0.88934 [SYS 061400] .88934200 - System

#### Line Item C886DMO070 - Train Contractor's Personnel

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Train selected contractor's personnel in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Train selected contractor's personnel

Units - Hours Unit Cost - 90

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

rces		Cost Element		Skill	Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	P150	TRAINERS	R100S RMRS Salaried	Linear	80.04	Hours

Factors 90 Hours

0.88934 [SYS 061400] .88934200 - System

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Coordinate contractor's mobilization in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Coordinate contractor's mobilization

Units - Dollars

Unit Cost - \$4950.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

rces		Cost Element		Skill	Department	Curve	<i>Ouantity</i>	Units	
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S RMRS Salaried	Linear	4.502.75	Dollars	

Factors 4950 Dollars

1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

#### Line Item SYS - Contingency And Escalation

BOE

Resources

es	Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
COI	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	2.228.42	Dollars
Facto	rs 2228.43 Dollars							
ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	840.42	Dollars

Factors 840.417 Dollars

Activity ID: 1E88640035 Description: Readiness Evaluation - Demolition	Cost Risk	2 Schedule Risk 4
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Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
REDEMO010	RMRS Readiness Evaluation 886 Cluster Demolition	1.00	ea	EE	192	192	9.585	0	0	9.585	2.703	12.288
REDEMO020	K-H Readiness Evaluation 886 Cluster Demolition	1.00	ea	EE	107	107	5.704	48.393	0	54.097	1.609	55.706
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	9.783	9.783	0	9.783

WBS No: 1EED0601 Activity ID: 1E88640035

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Baseline Devl

1EED

Total for Activity 1E88640035: 299 15.289 48.393 9.783 73.4

Line Item REDEMO010 - RMRS Readiness Evaluation 886 Cluster Demolition

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: RMRS Demolition Readiness Evaluation in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - RMRS Demolition Readiness Evaluation

Units - Hours

Unit Cost - 189, 27

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	168.09	Hours

Factors 189 Hours

750 | STRAIGHT TIME BASE | P150 | TRAINERS | R100S | RMRS Salaried | Linear | 24.01 | Hours

Factors 27 Hours

0.88934 [SYS 061400] .88934200 - System

Starts In FY

77.776

Line Item REDEMO020 - K-H Readiness Evaluation 886 Cluster Demolition

BOE Estimators Experience - This estimate was devel

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: K-H Readiness Evaluation in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - K-H Readiness Evaluation

Units - Hours, Dollars

Unit Cost - 120, 53200.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element	Skill			Department	Curve	Ouantity	Units	ı
	750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K100S	Kaiser-Hill	Linear	106.72	Hours	ĺ

Factors 120 Hours

 A5H
 SUBCONTRACTED SRVS
 0000
 NONE
 K100S
 Kaiser-Hill
 Linear
 48.393.15 Dollars

Factors 53

53200 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Line Item SYS - Contingency And Escalation

BOE

Resources

es		Cost Element		Skill		Department	Curve	Quantity Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	3.254.34 Dollars
1	Factors	3254.34 Dollars						
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	6.528.49 Dollars

Factors 6528.49 Dollars

Activity ID: 1E88640045 Description: Readiness Evaluation - Ventilation Cost Risk 2 Schedule Risk 2

Line Item	n Description Q		Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
REVENT010	RMRS -Readiness Evaluation-Ventilation Removal	1.00	ea	EE	288	288	11,987	0	0	11,987	4,147	16,134
REVENT020	REVENT020 K-H - Readiness Evaluation - Ventilation Removal		ea	EE	107	107	5.704	48.393	0	54.097	1.974	56.071

 WBS No:
 1EED0601
 Rocky Flats

 Activity ID:
 1E88640045
 Receive Control

Rockv Flats Closure Project
Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED

Activity Filter Starts In FY 1.00 ea FF SYS Contingency And Escalation 20.219 20.219 20 219 Total for Activity 1E88640045: 395 17.691 48.393 20.219 86.303 6.121 92.425

#### Line Item REVENT010 - RMRS -Readiness Evaluation-Ventilation Removal

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: RMRS Readiness Evaluation for Ventilation Removal in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - RMRS Readiness Evaluation for Ventilation Removal

Units - Hours

Unit Cost - 189, 135

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Skill		Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	168.09	Hours

Factors 189 Hours

750 STRAIGHT TIME BASE P150 TRAINERS R100S RMRS Salaried Linear 120.06 Hours

Factors 135 Hours

0.88934 [SYS 061400] .88934200 - System

#### Line Item REVENT020 - K-H - Readiness Evaluation - Ventilation Removal

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: K-H Readiness Evaluation for Ventilation Removal in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - K-H Readiness Evaluation for Ventilation Removal

Units - Hours, Dollars

Unit Cost - 120, 53200.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

ırces		Cost Element		Skill		Department	Cı	urve	Ouantity	Units	
	750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K100S	Kaiser-Hill	Lir	near	106.7	2 Hours	l

Factors 120 Hours

 A5H
 SUBCONTRACTED SRVS
 0000
 NONE
 K100S
 Kaiser-Hill
 Linear
 48.393.15
 Dollars

Factors 53200 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

#### Line Item SYS - Contingency And Escalation

# BOE

Resource	s

es L		Cost Element		Skill		Department	Curve	Ouantity Units
L	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	14.682.00 Dollars
1	Factors	14682 Dollars						
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	5.537.09 Dollars

Factors 5537.09 Dollars **Activity ID: 1E88641005** Description: B886 Rm 101 Decontamination

	Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
					Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
R.	101DC010	Decon Assembly hood	1.00	ea	EE	727	727	15.007	0	0	15.007	5.192	20.200

2 Schedule Risk

Cost Risk

WBS No: 1EED0601 Proiect Baseline Devl **Rocky Flats Closure Project** Activity ID: 1E88641005 WBS Filter 1EED **Baseline Cost and Basis of Estimate** 

						Activity	riller		Sil	tris in r i	
R101DC020	101 Decon/Floor Fixative (as Required)	1.00 ea	EE	227	227	4.683	0	0	4.683	1.620	6.303
R101DC030	Apply Fixative to Ducts (R101)	1.00 ea	EE	378	378	7.805	0	0	7.805	2.701	10.506
SYS	Contingency And Escalation	1.00 ea	EE	0	0	0	0	10.363	10.363	0	10.363
	Т	otal for Activity 1F886	41005		1 332	27 495	0	10.363	37 859	9 513	47 372

### Line Item R101DC010 - Decon Assembly hood

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Decon Assembly Hood in R101 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Decon Assembly Hood in R101 Units - Hours Unit Cost - 297.36, 520.38 Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	264.45	Hours
	Factors	297.36 Hours							

						0.88934 ISYS 061400	01.88934200 - Svstem
750	STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	462.80 Hours

Factors 520.38 Hours

#### Line Item R101DC020 - 101 Decon/Floor Fixative (as Required)

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Decon and or apply fixative to floor in R101 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Decon and or apply fixative to floor in R101

Units - Hours

Unit Cost - 127.44, 127.44

Unit Cost Adjustment factor - None Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	Cost Element	Skill	Department	Curve	Quantity Units
	750 STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	113.34 Hours
	Factors 127.44 Hours				

0.88934 [SYS 061400] .88934200 - System T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried 750 STRAIGHT TIME BASE 113.34 Hours Linear

127.44 Hours Factors Line Item R101DC030 - Apply Fixative to Ducts (R101)

#### 0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

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### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Apply fixative to ducts in R101 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Apply fixative to ducts in R101

Units - Hours

Unit Cost - 212.4, 212.4

Unit Cost Adjustment factor - None Revised Unit Cost - N/A

Basis for adjustment - N/A

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WBS No: 1EED0601 Baseline Devl Proiect **Rocky Flats Closure Project** Activity ID: 1E88641005 WBS Filter 1EED **Baseline Cost and Basis of Estimate** This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Resources Cost Element Curve STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried Linear Factors 212.4 Hours 0.88934 [SYS 061400] .88934200 - System T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried STRAIGHT TIME BASE

0.88934 [SYS 061400] .88934200 - System

Starts In FY

Units

188.90 Hours

188.90 Hours

Quantity

### Line Item SYS - Contingency And Escalation

Factors

BOE

Resources Cost Element Department CON CONTINGENCY 0000 NONE ZDEPT No Department Linear 7.525.25 Dollars Factors 7525.25 Dollars ESC ESCALATION 0000 NONE ZDEPT No Department 2.838.04 Dollars Linear

2838.04 Dollars Factors

212.4 Hours

Activity ID: 1E88641006 Description: B886 Rm 101 Decontamination Cost Risk 2 Schedule Risk

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
R101DC010	Decon Assembly hood	1.00	ea	EE	873	873	18.009	0	0	18.009	6.231	24.240
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	6.788	6.788	0	6.788
	Total for Activity 1E88641006:							0	6.788	24.796	6.231	31.027

#### Line Item R101DC010 - Decon Assembly hood

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Decon Assembly Hood in R101 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Decon Assembly Hood in R101

Units - Hours

Unit Cost - 297.36, 520.38 Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

# Resources

es		Cost Element		Skill		Department	Curve	Ouantity	Units	
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	317.34	Hours	ı
		000.00								

Factors 356.83 Hours

0.88934 [SYS 061400] .88934200 - System STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried 555 36 Hours Linear

Factors 624.46 Hours

0.88934 [SYS 061400] .88934200 - System

#### Line Item SYS - Contingency And Escalation

BOE

#### Resources

es	Cost Element		Skill			Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000 NONE		ZDEPT No Department		Linear		Dollars
	Factors	4928.79 Dollars							
	FSC	ESCALATION	0000	NONE	ZDFPT	No Department	Linear	1 858 82	Dollars

1858.82 Dollars **Factors** 

A	ctivity ID: 1E88	641010	Description: B886 Rm 101 Decontaminat				Cost Risk	2 Schedule F	Risk 4	4

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		

WBS No: 1EED0601 Rockv Flats Closure Proiect Proiect Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basis of Estimate Proiect Baseline Devl Baseline Cost and Basis of Estimate Proiect Baseline Devl Baseline Cost and Basis of Estimate Proiect Baseline Devl Baseline Cost and Basis of Estimate Proiect Baseline Devl Baseline Cost and Basis of Estimate Proiect Baseline Devl Baseline Cost and Basis of Estimate Proiect Baseline Devl Baseline Cost and Basis of Estimate Proiect Baseline Devl Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basis of Estimate Proiect Baseline Devl Baseline Cost and Basis of Estimate Proiect Baseline Devl Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basis of Estimate Proiect Baseline Cost and Basel

			Daseille Cost a	iliu basis oi i	Sumate	Activity	v Filter *		Ste	arts In FY *	
R101DC040	Foam 101 Foundation Ventilation	1.0	0 ea EE	113	113	2.338	0	0	2.338	659	2.998
R101DC050	Characterization Survevs	1.0	0 ea EE	151	151	3.136	0	0	3.136	884	4.020
R101DC060	Final Surveys R101	1.0	0 ea EE	94	94	1.960	0	0	1.960	553	2.512
SYS	Contingency And Escalation	1.0	0 ea EE	0	0	0	0	1.371	1.371	0	1.371
Total for Activity 1E88641010:			359	7.434	0	1.371	8.805	2.096	10.901		

#### Line Item R101DC040 - Foam 101 Foundation Ventilation

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Foam Room 101 Foundation Ventilation in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Foam Room 101 Foundation Ventilation

Units - Hours

Unit Cost - 42.48, 84.96

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element	Skill	Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	37.78	Hours

Factors 42.48 Hours

750 STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried Linear 75.56 Hours

Factors 84.96 Hours

0.88934 [SYS 061400] .88934200 - System

#### Line Item R101DC050 - Characterization Surveys

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Characterization Surveys in Room 101 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Characterization Surveys in Room 101

Units - Hours

Unit Cost - 169.92

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

rces		Cost Element		Skill	Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	151.12	Hours

Factors 169.92 Hours

0.88934 [SYS 061400] .88934200 - System

# Line Item R101DC060 - Final Surveys R101 BOE Estimators Experience

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Final Surveys in Room 101 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Final Surveys in Room 101

Units - Hours Unit Cost - 106.2

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

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*WBS No:* 1EED0601 *Activity ID:* 1E88641010

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect
WBS Filter

er 1EED

Baseline Devl

_		Daseille Cost all	Activity Filter	*	Starts In FY	*
Resources	Cost Element	Skill	Department	Curve	Ouantity	Units
	750 STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	94.45	Hours

Factors 106.2 Hours

0.88934 [SYS 061400] .88934200 - System

## Line Item SYS - Contingency And Escalation

BOE

#### Resources

es		Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	456.13	Dollars
F	actors	456.125 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	915.03	Dollars

Factors 915.027 Dollars

Activity ID: 1E88642000 Description: ROOM 102 DECONTAMINATION

Cost Risk 2 Schedule Risk

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ACTIVITY ID. ILO	ACTIVITY ID. 1 LOUGH 2000 DESCRIPTION. NOOM TOZ DEGONTANIHANTON													
Line Item	Description	Quantity	Quantity Units BOE		Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost		
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost				
R102DC010	Apply Fixative to Ducts (R102)	1.00	ea	EE	57	57	1.169	0	0	1.169	330	1.499		
R102DC020	Decon/Floor Fixative - R102	1.00	ea	EE	57	57	1.169	0	0	1.169	330	1.499		
R102DC030	Characterization Surveys - R102	1.00	ea	EE	38	38	784	0	0	784	221	1.005		
R102DC040	Final Surveys R102	1.00	ea	EE	19	19	392	0	0	392	111	502		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	648	648	0	648		
	Tot	al for Activi	ty 1E886420	00:		170	3.514	0	648	4.162	991	5.153		

## Line Item R102DC010 - Apply Fixative to Ducts (R102)

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Apply Fixative to Ducts in R102 in support of the 886 Cluster Removal Project. 10 day duration 11/08/99-11/19/99 Breakdown of Cost Data:

Item - Apply Fixative to Ducts in R102
Units - Hours

Unit Cost - 21.24, 42.48

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

;S			osi Etemeni		SKIII		Debarimeni	Curve	Ouanitiv Units
	750	STRAIGH	T TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	18.89 Hours
Fa	ctors	21.24	Hours						
								0.88934 [SYS 0	614001 .88934200 - Svstem

750 STRAIGHT TIME BASE

0.88934 [SYS 061400] .88934200 - System

37.78 Hours

Linear

#### Line Item R102DC020 - Decon/Floor Fixative - R102

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Decon/Floor Fixative in Room 102 in support of the 886 Cluster Removal Project.

T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried

Breakdown of Cost Data:

Item - Decon/Floor Fixative in Room 102

Units - Hours

Unit Cost - 21.24, 42.48

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

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*WBS No:* 1EED0601 *Activity ID:* 1E88642000

## Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl 1EED

Resources

Cost Element	Skill	Department	Curve	Ouantity Units
750 STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	18.89 Hours

Factors 21.24 Hours

750 STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried Linear 37.78 Hours

Factors 42.48 Hours

0.88934 [SYS 061400] .88934200 - System

Starts In FY

#### Line Item R102DC030 - Characterization Surveys - R102

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Characterization Surveys in R102 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Characterization Surveys in R102

Units - Hours Unit Cost - 42.48

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

rces		Cost Element		Skill	Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	37.78	Hours

Factors 42.48 Hours

0.88934 [SYS 061400] .88934200 - System

### Line Item R102DC040 - Final Surveys R102

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Final Surveys in R102 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Final Surveys in R102

Units - Hours

Unit Cost - 21.24

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

21.24 Hours

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

rces		Cost Element		Skill	Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	18.89	Hours

Line Item SYS - Contingency And Escalation

Factors

0.88934 [SYS 061400] .88934200 - System

#### BOE

Resources

es		Cost Element		Skill		Department	Curve	Ouantity	Units	
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	215.62	Dollars	
	Factors	215.620 Dollars								
	ESC	ESCALATION	0000	NONE	7DEPT	No Department	Linear	432 55	Dollars	

Factors 432.553 Dollars

Activity ID: 1E88643005 Description: B886 Rm 103 Decontamination Cost Risk 2 Schedule Risk 4

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
C886DCN010	Apply Fixative to Ducts (R103)	1.00	ea	EE	567	567	11,708	0	0	11,708	3,780	15,488
R103DC010	Apply Fixative - Hood R103	1.00	ea	EE	76	76	1.561	0	0	1.561	504	2.065

WBS No: 1EED0601 Proiect Baseline Devl **Rocky Flats Closure Project** Activity ID: 1E88643005 WBS Filter 1EED **Baseline Cost and Basis of Estimate** 

		Baseiiii	e Cost an	u basis oi b	Sumate	Activ	itv Filter *		Sto	arts In FY *	
R103DC020	Apply Fixative to Tanks - Transfer Cart R103	1.00 ea	EE	151	151	3.122	0	0	3.122	1.008	4.130
R103DC030	Decon Tent	1.00 ea	EE	567	567	11.708	0	0	11.708	3.780	15.488
SYS	Contingency And Escalation	1.00 ea	EE	0	0	0	0	8.348	8.348	0	8.348
		Total for Activity 1F886	643005·		1 360	28 099	0	8 348	36 446	9 073	45 519

## Line Item C886DCN010 - Apply Fixative to Ducts (R103)

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Apply Fixative to Ducts in R103 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Apply Fixative to Ducts in R103

Units - Hours

Unit Cost - 318.6, 318.6

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	Cost Element		Skill			Department	Curve	<i>Ouantity</i>	Units
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	283.34	Hours
	Factors	318.6 Hours							

						0.88934 ISYS 061400	01 88934200 - System
750	STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	283.34 Hours

Factors 318.6 Hours

#### Line Item R103DC010 - Apply Fixative - Hood R103

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Apply Fixative to Hood in R103 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Apply Fixative to Hood in R103

Units - Hours

Unit Cost - 42.48, 42.48

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element	Skill		Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	37.78	Hours
	_	40.40						

Factors 42 48 Hours

						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	37.78 Hours

Factors 42.48 Hours

0.88934 [SYS 061400] .88934200 - System

000004 1004400 00004000

0.88934 [SYS 061400] .88934200 - System

#### Line Item R103DC020 - Apply Fixative to Tanks - Transfer Cart R103

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Apply Fixative to Tanks and Transfer Cart in R103 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Apply Fixative to Tanks and Transfer Cart

Units - Hours

Unit Cost - 84.96, 84.96

Unit Cost Adjustment factor - None Revised Unit Cost - N/A

Basis for adjustment - N/A

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**Rocky Flats Closure Project Baseline Cost and Basis of Estimate**  Proiect WBS Filter

1EED

Baseline Devl

Starts In FY

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

WBS No:

Activity ID:

es		Cost Element		Skill		Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	75.56	Hours
_									

Factors 84.96 Hours

1EED0601

1E88643005

0.88934 [SYS 061400] .88934200 - System T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried STRAIGHT TIME BASE

Factors 84.96 Hours

0.88934 [SYS 061400] .88934200 - System

## Line Item R103DC030 - Decon Tent BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Decon Tent in R103 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data: Item - Decon Tent in R103

Units - Hours

Unit Cost - 318.6, 318.6

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element	Skill	Department	Curve	<i>Ouantity</i>	Units
	750	STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	283.34 H	lours

**Factors** 318.6 Hours

						0.88934 [SYS 06140	001 .88934200 - Svstem
75	O STRAIGHT TIME RASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	283.34 Hours

318.6 Hours Factors

0.88934 [SYS 061400] .88934200 - System

#### Line Item SYS - Contingency And Escalation

BOE

## Resource

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	5.245.70	Dollars
	Factors	5245.71 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	3.101.96	Dollars

Factors 3101.96 Dollars

Activity ID:

Description: B886 Rm 103 Decontamination

Cost Risk 2 Schedule Risk

Line Item	Description	Quantity U	Units BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
			Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
R103DC010	Apply Fixative - Hood R103	1.00 ea	EE	91	91	1.873	0	0	1.873	648	2.522
R103DC020	Apply Fixative to Tanks - Transfer Cart R103	1.00 ea	EE	181	181	3.746	0	0	3.746	1.296	5.043
SYS	Contingency And Escalation	1.00 ea	EE	0	0	0	0	2.118	2.118	0	2.118
	To	tal for Activity 1E	E88643006:		272	5.620	0	2.118	7.738	1.944	9.682

## Line Item R103DC010 - Apply Fixative - Hood R103

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Apply Fixative to Hood in R103 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Apply Fixative to Hood in R103

Units - Hours

Unit Cost - 42.48, 42.48

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

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**Rocky Flats Closure Project Baseline Cost and Basis of Estimate**  Proiect WBS Filter Baseline Devl

1EED Activity Filter

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

WBS No:

Activity ID:

es		Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	45.34	Hours
	Factors	50.08 Hours							

1EED0601

1E88643006

0.88934 [SYS 061400] .88934200 - System T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried 45.34 Hours STRAIGHT TIME BASE Linear

**Factors** 50.98 Hours

## Line Item R103DC020 - Apply Fixative to Tanks - Transfer Cart R103

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Apply Fixative to Tanks and Transfer Cart in R103 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Apply Fixative to Tanks and Transfer Cart

Units - Hours

Unit Cost - 84.96, 84.96

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

rces		Cost Element		Skill		Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	90.67	Hours
	_								

**Factors** 101.95 Hours

750	STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	90.67 Hours
_	404.0= 11						

Factors 101.95 Hours

0.88934 [SYS 061400] .88934200 - System

0.99034 [CVC.061400] 99034300 System

0.88934 [SYS 061400] .88934200 - System

Starts In FY

#### Line Item SYS - Contingency And Escalation

BOE

#### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	1,538.09	Dollars
	Factors	1538.09 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	580.07	Dollars

Factors 580.068 Dollars

Activity ID: 1E88643010 Description: B886 Rm 103 Decontamination FY00

Cost Risk	2	Schedule Risk	

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
C886DCN020	Apply Floor Fixative - R103	1.00	ea	EE	57	57	1.169	0	0	1.169	330	1.499
R103DC040	Characterization Surveys	1.00	ea	EE	151	151	3.136	0	0	3.136	884	4.020
R103DC050	Final Surveys R103	1.00	ea	EE	38	38	784	0	0	784	221	1.005
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	939	939	0	939
	Tot	al for Activi	ty 1E886430	10:		246	5.089	0	939	6.027	1.435	7.462

## Line Item C886DCN020 - Apply Floor Fixative - R103

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Apply Fixative to floor in RIO3 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Apply Fixative to floor in R103

Units - Hours

Unit Cost - 21.24, 42.48

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Baseline Cost and Basis of Estimate

Proiect WBS Filter Activity Filter

Baseline Devl 1EED

Starts In FY

Unit Cost Adjustment factor - None Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element	Skill	Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	18.89 H	

Factors 21.24 Hours

0.88934 [SYS 061400] .88934200 - System

750 STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried

0.88934 [SYS 061400] .88934200 - System

## Line Item R103DC040 - Characterization Surveys

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Characterization Surveys in R103 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Characterization Surveys in R103

Units - Hours

Factors

Unit Cost - 169.92

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

42.48 Hours

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units	J
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	151.12	Hours	J

Factors 169.92 Hours

0.88934 [SYS 061400] .88934200 - System

## Line Item R103DC050 - Final Surveys R103 BOE Estimators Experience -

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Final Surveys in R103 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Final Surveys in R103

Units - Hours

Unit Cost - 42.48

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

rces		Cost Element	Skill		Department	Curve	<i>Ouantity</i>	Units	ı
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	37.78	Hours	ı

Factors 42.48 Hours

0.88934 [SYS 061400] .88934200 - System

#### Line Item SYS - Contingency And Escalation

BOE

#### Resources

es		Cost Element	Skill			Department	Curve	Quantity	Units
	CON	CONTINGENCY 0000 NONE		ZDEPT	No Department	Linear		Dollars	
	Factors	312.24 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	626.38	Dollars

Factors 626.38 Dollars

Activity ID: 1E88644000 Description: ROOM 104 DISMANTLEMENT Cost Risk 2 Schedule Risk 4

Proiect **Rocky Flats Closure Project** WBS Filter

Baseline Devl 1EED **Baseline Cost and Basis of Estimate** 

							Act	ivitv Filter *		St	arts In FY *	
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		1
R104DM010	Srvv/Rmv/Pkg Inst & Cntrls R104	1.00	ea	EE	227	227	4.793	0	0	4.793	1.658	6.451
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	1.807	1.807	0	1.807
	Tot	Total for Activity 1E88644000:					4.793	0	1.807	6.600	1.658	8.258

#### Line Item R104DM010 - Srvy/Rmv/Pkg Inst & Cntrls R104

#### BOE

WBS No:

Activity ID:

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Survey, remove and package instrumentation and controls in R104 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Survey, remove and package instrumentation and controls in R104

Units - Hours

1EED0601

1E88644000

Unit Cost - 127.44, 63.72, 63.72

Unit Cost Adjustment factor - None Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element	Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	C020 ELECTRICIANS	R100S	RMRS Salaried	Linear	113.34	Hours
	_							

Factors 127.44 Hours

0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried Linear 56.67 Hours

**Factors** 63.72 Hours

0.88934 [SYS 061400] .88934200 - System STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried 56.67 Hours 750 Linear

**Factors** 63.72 Hours

0.88934 [SYS 061400] .88934200 - System

#### Line Item SYS - Contingency And Escalation

## BOE

Re	so	ur	ces

ces		Cost Element	Skill	Department	Curve	Ouantity Units
	CON	CONTINGENCY	0000 NONE	ZDEPT No Department	Linear	1.311.81 Dollars
	Factors	1311.82 Dollars				
	ESC	ESCALATION	0000 NONE	ZDEPT No Department	Linear	494.73 Dollars

Factors 494.731 Dollars

Activity ID:	1E88645000	Description: ROOM 104 DECONTAMINATION	Cost Risk	2	Schedule Risk
--------------	------------	---------------------------------------	-----------	---	---------------

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
R104DC010	Decon/Floor Fixative - R104	1.00	ea	EE	57	57	1.169	0	0	1.169	373	1.542
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	339	339	0	339
	SYS   Contingency And Escalation   1.00 lea   EE   Total for Activity 1E88645000:					57	1,169	0	339	1,508	373	1,881

#### Line Item R104DC010 - Decon/Floor Fixative - R104

### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Decon and or apply fixative to floor in R104 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Decon and or apply fixative to floor in R104

Units - Hours

Unit Cost - 21.24, 42.48

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

WBS No: 1EED0601 Rockv Flats Closure Project Project Baseline Devl
Activity ID: 1E88645000 Baseline Cost and Basis of Estimate

Resources Cost Element Skill Department Control Resources To STRAIGHT TIME BASE To STRAIGHT TIME BASE To STRAIGHT TIME BASE To STRAIGHT TIME BASE To STRAIGHT TIME BASE TO STRAI

Factors 21.24 Hours

21.24 Hours

0.88934 ISYS 0614001.88934200 - System

750 STRAIGHT TIME BASE

T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried Linear 37.78 Hours

Factors 42.48 Hours

0.88934 [SYS 061400] .88934200 - System

## Line Item SYS - Contingency And Escalation

BOE

Resources Skill Units Cost Element Department Curve **Ouantity** CON CONTINGENCY 0000 NONE ZDEPT No Department Linear 208.30 Dollars Factors 208.297 Dollars ESC ESCALATION 130 37 Dollars 0000 NONE ZDEPT No Department Linear

Factors 130.373 Dollars

Activity ID: 1E88645005 Description: ROOM 104 DECONTAMINATION FY00 Cost Risk 2 Schedule Risk

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
R104DC020	Characterization Surveys (104/108)	1.00	ea	EE	38	38	784	0	0	784	221	1,005
R104DC030	Final Surveys (104/108)	1.00	ea	EE	19	19	392	0	0	392	111	502
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	217	217	0	217
Total for Activity 1E88645005:						57	1.176	0	217	1.393	332	1.724

#### Line Item R104DC020 - Characterization Surveys (104/108)

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Characterization surveys in R104 and R108 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Characterization surveys in R104 and R108

Units - Hours

Unit Cost - 42.48

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

rces	Cost Element		Skill		Department	Curve	Quantity	Units
	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	37.78	Hours

Factors 42.48 Hours

0.88934 [SYS 061400] .88934200 - System

## Line Item R104DC030 - Final Surveys (104/108) BOE Estimators Experience - Ti

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Perform final surveys in R104 and R108 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Perform final surveys in R104 and R108

Units - Hours

Unit Cost - 21.24

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources Cost Element Skill Department Curve Quantity Units

WBS No: 1EED0601 Rockv Flats Closure Project Project Baseline Devl
Activity ID: 1E88645005 Baseline Cost and Basis of Estimate USB Filter 1EED

750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried Linear 18.89 Hours

Factors 21.24 Hours

0.88934 [SYS 061400] .88934200 - System

## Line Item SYS - Contingency And Escalation

BOE

Resources

es	Cost Element			Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	72.15	Dollars
1	Factors 72.1516 Dollars								
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	144.74	Dollars

Factors 144.742 Dollars

Activity ID: 1E8864T000 Description: B886 Tunnel Decontamination

Cost Risk 2 Schedule Risk

4

,	Description 2000 Families 2000 Marinis	4										
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Hours Labor Cost M		Contingency	Total Prime	Burden Cost	Total Cost
		T			Hours/Unit	Total	Total	Cost	& Escalation	Cost		
B886EX040	Characterization Survey - Emgcy Pwr Pit	1.00	ea ea	EE	19	19	392	0	0	392	111	502
B886EX050	Final Surveys - Drain Manholes/Emgcy Pwr Pit	1.00	ea ea	EE	170	170	3.517	0	0	3.517	992	4.509
SYS	Contingency And Escalation	1.00	ea ea	EE	0	0	0	0	721	721	0	721
		Total for Activity 1E8864T000:						0	721	4.630	1.102	5.733

## Line Item B886EX040 - Characterization Survey - Emgcy Pwr Pit

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Perform characterization surveys in the emergency power pit in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Perform characterization surveys in the emergency power pit

Units - Hours Unit Cost - 21.24

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

ces	Cost Element Skill		Skill	Department	Curve	Quantity	Units
Į	750	STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	18.89	Hours

Factors 21.24 Hours

0.88934 [SYS 061400] .88934200 - System

Line Item B886EX050 - Final Surveys - Drain Manholes/Emgcy Pwr Pit

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Perform final surveys and drain manholes and emergency power pit in support of the 886 Cluster Removal Project.

Breakdown of Cost Data: Item - Perform final surveys and drain manholes and emergency power pit

Units - Hours

Unit Cost - 127.44, 63.72

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element Skill				Department	Curve	<b>Ouantity</b>	Units
	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	113.34	Hours

Factors 127.44 Hours

0.88934 [SYS 061400] .88934200 - System

*WBS No:* 1EED0601 *Activity ID:* 1E8864T000 Rockv Flats Closure Project
Baseline Cost and Basis of Estimate

T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried

Proiect Baseline Devl WBS Filter 1EED

Activity Filter \*

Starts In FY \*
56.67 Hours

750 STRAIGHT TIME BASE
Factors 63.72 Hours

Linear

0.88934 [SYS 061400] .88934200 - System

## Line Item SYS - Contingency And Escalation

BOE

Resources

es	Cost Element		Skill	Department		Curve	Ouantity	Units
CO	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	239.88	Dollars
Facto	rs 239.879 Dollars							
ES	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	481.22	Dollars

Factors 481.219 Dollars

Activity ID: 1E88651010

Description: R104 PLANNING & ENGINEEERING

Cost Risk 1 Schedule Risk

. .

ACTIVITY ID. TEC	Description: R 104 PLANNING & EN	SINCECKING		Cost Risk 1 Schedule Risk 2								
Line Item	Description	Quantity	Units	BOE Labor		Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
R104PE010	Engineering - Inst & Cntrls R104	1.0	) ea	EE	0	0	0	1.842	0	1.842	0	1.842
R104PE020	IWCP/AHA/AJA/RWP - Fixative R104	1.0	) ea	EE	13	13	373	0	0	373	129	502
R104PE030	IWCP/AHA/AJA/RWP - Inst & Cntrl R104	1.0	) ea	EE	63	63	1.864	0	0	1.864	645	2.508
R104PE040	ORC - Inst & Cntrls R104	1.0	) ea	EE	12	12	618	0	0	618	214	832
SYS	Contingency And Escalation	1.0	) ea	EE	0	0	0	0	1.576	1.576	0	1.576
			87	2 854	1 842	1 576	6 272	988	7 260			

#### Line Item R104PE010 - Engineering - Inst & Cntrls R104

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Breakdown of Cost Data:

Item - Planning & Engineering Labor
Units - Dollars

Unit Cost - 2025.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

rces	Cost Element			Skill		Department	Curve	Ouantity	Units
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	1.842.03	Dollars

Factors 2025 Dollars

Line Item R104PE020 - IWCP/AHA/AJA/RWP - Fixative R104

1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.
Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Hours

Unit Cost - 1.18, 1.18, 10.62, 1.18

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

ces			Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	750	STRAIGH	T TIME BASE	E080	NUCLEAR (CRITICALITY) ENGINEER	R100S	RMRS Salaried	Linear	1.05	Hours
	Factors	1.18	Hours							

Factors 1.18 Hours 0.88934 [SYS 0614001.88934200 - System

WBS No: Baseline Devl 1EED0601 Proiect **Rocky Flats Closure Project** Activity ID: 1E88651010 WBS Filter 1EED **Baseline Cost and Basis of Estimate** 

		or Estimate	Activity Filter	*	Starts In FY *		
750 STRAIGHT TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried		Linear	1.05 Hours
Factors 1.18 Hours							
						0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	P070	COST ESTIMATORS PLANNERS AN	R100S	RMRS Salaried		Linear	9.44 Hours
Factors 10.62 Hours							
						0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried		Linear	1.05 Hours

Factors 1.18 Hours

Line Item R104PE030 - IWCP/AHA/AJA/RWP - Inst & Cntrl R104

0.88934 [SYS 061400] .88934200 - System

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Planning & Engineering Labor Units - HOurs Unit Cost - 5.9, 5.9, 53.1, 5.9 Unit Cost Adjustment factor - None Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

rces			Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
	750	STRAIGH	T TIME BASE	E080	NUCLEAR (CRITICALITY) ENGINEER	R100S	RMRS Salaried	Linear	5.25	Hours
	Factors	5.9	Hours							
								0.88934 [SYS 06140	101 88934200 - 9	System

							01.00334200 - 3V3terri
750	STRAIGHT TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried	Linear	5.25 Hours
Factors	5.9 Hours						_

						0.88934 ISYS 061400	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	P070	COST ESTIMATORS PLANNERS AN	R100S	RMRS Salaried	Linear	47.22 Hours
P .	50.4						

0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried Linear 5.25 Hours

Factors 5.9 Hours

Line Item R104PE040 - ORC - Inst & Cntrls R104

0.88934 [SYS 061400] .88934200 - System

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: ORC in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - ORC Units - Hours Unit Cost - 1.5,1.5,5.5,1.5,1.5,1.5 Unit Cost Adjustment factor - None Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element	Skill	Department	Curve	Ouantity Units	
	750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	K100S Kaiser-Hill	Linear	1.33 Hours	

Factors 1.5 Hours

0.88934 [SYS 061400] .88934200 - System

#### WBS No: 1EED0601 Baseline Devl Proiect Rocky Flats Closure Project Activity ID: 1E88651010 WBS Filter 1EED **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY 750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried 1.33 Hours Linear Factors 1.5 Hours 0.88934 [SYS 061400] .88934200 - System STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried 4.89 Hours 750 Linear 5.5 Factors Hours 0.88934 [SYS 061400] .88934200 - System M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried 1.33 Hours 750 STRAIGHT TIME BASE Linear Hours Factors 1.5 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried Linear 1.33 Hours **Factors** 1.5 Hours 0.88934 [SYS 061400] .88934200 - System STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried 750 1.33 Hours Linear 1.5 Factors Hours 0.88934 [SYS 061400] .88934200 - System Line Item SYS - Contingency And Escalation BOE Cost Floment \$\int\_{i11} Resources Unite 1.139.98 Dollars CON CONTINGENCY 0000 NONE ZDEPT No Department Linear Factors 1139.98 Dollars 435.87 Dollars ESC ESCALATION 0000 NONE ZDEPT No Department Linear Factors 435.873 Dollars Activity ID: 1E88651015 Description: B886 Rm 101 Dismantlement - FY01 2 Schedule Risk Cost Risk BOELabor Labor Hours Labor Cost Materials/ Sub Contingency Total Prime Burden Cost Total Cost Line Item Description **Ouantity** Units Type Hours/Unit Total **Total** Cost & Escalation Cost R101DM010 Remove/Package Shielding Blocks 1.00 ea EE 378 378 7.792 0 7.792 2.696 10.487 0 EE R101DM020 Disassemble Assembly Hood Platform 1.00 ea 623 623 12.863 0 0 12.863 4.451 17.314 R101DM030 Dismantle Mezzanine Rm 101 EE 1.00 ea 416 416 8.576 0 0 8.576 2.967 11.543 R101DM040 Dissassemble/Size Reduce Assembly Hood 1.00 ea EE 1.766 1.766 36.446 0 0 36.446 12.610 49.056 R101DM050 Remove Ventilation back to Tunnel (R101) 1.00 ea EE 227 227 4.683 0 0 4.683 1.620 6.303 R101DM060 Disassemble Crane FF 302 302 6.231 0 0 6.231 2.156 8.386 1.00 ea Contingency And Escalation FF 1.00 ea 0 0 0 28.867 28.867 0 28.867 Total for Activity 1E88651015: 3.712 76.590 28 867 105.457 26.500 131.958 Line Item R101DM010 - Remove/Package Shielding Blocks Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with BOE the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster). Costs included in this activity are: Remove and package shielding blocks in support of the 886 Cluster Removal Project. Breakdown of Cost Data: Item - Remove and package shielding blocks Units - Hours Unit Cost - 127.44, 297.36 Unit Cost Adjustment factor - None Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

SYS

**Ouantity** Units Resources Cost Element Curve 750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried Linear 113.34 Hours Factors 127 44 Hours

0.88934 [SYS 061400] .88934200 - System STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried Linear 264.45 Hours 297.36 Hours Factors

0.88934 [SYS 061400] .88934200 - System

WBS No: 1EED0601 Activity ID: 1E88651015

## Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED

Activity Filter \*

Starts In FY

#### Line Item R101DM020 - Disassemble Assembly Hood Platform

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Disassemble Assembly Hood Platform in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Disassemble Assembly Hood Platform

Units - Hours

Unit Cost - 254.88, 446.04 Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element Skill				Department	Curve	<i>Ouantity</i>	Units
75	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	226.68	Hours

Factors 254.88 Hours

 750
 STRAIGHT TIME BASE
 T100
 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried
 RMRS Salaried
 Linear
 396.68 Hours

Factors 446.04 Hours

0.88934 [SYS 061400] .88934200 - System

## Line Item R101DM030 - Dismantle Mezzanine Rm 101 BOE Estimators Experience - This e

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Dismantle Mezzanine in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:
Item - Dismantle Mezzanine
Units - Hours
Unit Cost - 169.92, 297.36
Unit Cost Adjustment factor - None
Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

ces		Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	151.12	Hours
	_	400.00 11							

Factors 169.92 Hours

				0.88934	F ISYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S RMRS Salaried	Li	inear	264.45 Hours

Factors 297.36 Hours

0.88934 [SYS 061400] .88934200 - System

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Disassemble and size reduce the assembly hood in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Disassemble and size reduce the assembly hood

Units - Hours

Unit Cost - 722.16, 1263.78 Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Line Item R101DM040 - Dissassemble/Size Reduce Assembly Hood

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

 Resources
 Cost Element
 Skill
 Department
 Curve
 Quantity
 Units

WBS No: 1EED0601 Activity ID: 1E88651015

## **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter Baseline Devl 1EED

Activity Filter Starts In FY STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried 642.25 Hours Linear

Factors 722.16 Hours

0.88934 [SYS 061400] .88934200 - System T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried 750 STRAIGHT TIME BASE 1.123.93 Hours

1263.78 Hours Factors

0.88934 [SYS 061400] .88934200 - System

#### Line Item R101DM050 - Remove Ventilation back to Tunnel (R101)

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Remove ventilation back to tunnel in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Remove ventilation back to tunnel

Units - Hours

Unit Cost - 127.44, 127.44

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	113.34	Hours
	_	40= 44 11							

Factors 127.44 Hours

0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried

**Factors** 127.44 Hours

#### Line Item R101DM060 - Disassemble Crane

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Disassemble Crane in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Disassemble Crane

Units - Hours

Unit Cost - 84.96, 254.88

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

es		Cost Element Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	75.56	Hours

84.96 Hours Factors

0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried 226.68 Hours

Factors 254.88 Hours

0.88934 [SYS 061400] .88934200 - System

#### Line Item SYS - Contingency And Escalation

BOE

#### Resources

es		Cost Element		Skill		Department	Curve	Ouantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	20.961.97	Dollars
_	Factors	20962 Dollars							
L	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	7,905.49	Dollars

Factors 7905.49 Dollars

Activity ID: 1E88651016 Description: B886 Rm 101 Dismantlement - FY00

Cost Risk 2 Schedule Risk

6/23/00 10:58:59 AM

OFFICIAL USE ONLY

WBS No: 1EED0601 Rocky Flats Closure Project
Activity ID: 1E88651016 Baseline Cost and Basis of Estimate

Proiect WBS Filter

Baseline Devl 1EED

			baseiiiie (	JOSE an	u basis oi i	_Stimate	Acti	vity Filter *		Ste	arts In FY *	
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
R101DM020	Disassemble Assembly Hood Platform	1.00	ea	EE	623	623	12.863	0	0	12.863	4.451	17.314
R101DM040	Dissassemble/Size Reduce Assembly Hood	1.00	ea	EE	2.119	2.119	43.735	0	0	43.735	15.132	58.868
R101DM045	Remove Scram Tank From Assv Hood	1.00	each	EE	528	528	10.901	0	0	10.901	3.772	14.673
R101DM050	Fabricate/Install HEPA Filter Frame	1.00	ea	EE	96	96	1.976	0	0	1.976	684	2.659
R101DM055	Remove Assy Hood Filters	1.00	each	EE	115	115	2.247	0	0	2.247	778	3.025
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	27.033	27.033	0	27.033
	Tot	al for Activi	ity 1E88651	016:		3.482	71.722	0	27.033	98.755	24.816	123.571

#### Line Item R101DM020 - Disassemble Assembly Hood Platform

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Disassemble Assembly Hood Platform in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Disassemble Assembly Hood Platform

Units - Hours

Unit Cost - 254.88, 446.04

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

ces	Cost Element		Skill			Department	Curve	Ouantity Units
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	226.68 Hours
		0=100 11						

Factors 254.88 Hours

750 | STRAIGHT TIME BASE | T100 | D&D CONSTRUCTION TRADES (incl. | R100S | RMRS Salaried | Linear | 396.68|Hours

Factors 446.04 Hours

0.88934 [SYS 061400] .88934200 - System

## Line Item R101DM040 - Dissassemble/Size Reduce Assembly Hood

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Disassemble and size reduce the assembly hood in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Disassemble and size reduce the assembly hood

Units - Hours

Unit Cost - 722.16, 1263.78

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

rces	Cost Element			Skill	Department	Curve	Quantity	Units
Į	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	770.69	Hours

Factors 866.59 Hours

			0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	T100 D&D CONSTRUCTION TRADES (incl.	R100S RMRS Salaried	Linear	1.348.72 Hours

Factors 1516.54 Hours

0.88934 [SYS 061400] .88934200 - System

#### Line Item R101DM045 - Remove Scram Tank From Assy Hood

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Remove ventilation back to tunnel in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

WBS No: 1EED0601 Activity ID: 1E88651016

**Rocky Flats Closure Project Baseline Cost and Basis of Estimate**  Proiect Baseline Devl WBS Filter 1EED Activity Filter

Starts In FY

Item - Remove ventilation back to tunnel Units - Hours Unit Cost - 127.44, 127.44 Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	192.10	Hours

216 Hours Factors

0.88934 [SYS 061400] .88934200 - System T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried STRAIGHT TIME BASE

Factors 378 Hours

#### Line Item R101DM050 - Fabricate/Install HEPA Filter Frame

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Remove ventilation back to tunnel in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Remove ventilation back to tunnel

Units - Hours

Unit Cost - 127.44, 127.44

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element	Skill	Department	Curve	<i>Ouantity</i>	Units
	750	STRAIGHT TIME BASE	T100 D&D CONSTRUCTION TRADES (incl.	R100S RMRS Salaried	Linear	96.05	Hours

**Factors** 108 Hours

Line Item R101DM055 - Remove Assy Hood Filters

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Remove Assembly Hood Filters in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Remove Assembly Hood Filters

Units - Hours

Unit Cost - 127.44, 127.44

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element	Skill	Department	Curve	Ouantity Units
	750	STRAIGHT TIME BASE	L060 MISSION SUP SPEC II (FLTTCH, WS	C260S Filter Systems	Linear	76.84 Hours

Factors 86.4 Hours

			0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	38.42 Hours

Factors 43.2 Hours

0.88934 [SYS 061400] .88934200 - System

#### Line Item SYS - Contingency And Escalation

BOE

_						
				i		
Resources	Cost Element	Skill	Department	Curve	<i>Ouantity</i>	Units
	Cost Lienteni					

WBS No: Proiect Baseline Devl 1EED0601 **Rocky Flats Closure Project** Activity ID: 1E88651016 WBS Filter 1EED **Baseline Cost and Basis of Estimate** Activity Filter

**Ouantity** 

1.00 ea

1.00 ea

	Do	Aseine Cost and Basis of Estimate  Act	ivity Filter *	Starts In FY *
CON CONTINGENCY	0000 NONE	ZDEPT No Department	Linear	19.629.76 Dollars
Factors 19629.8 Dollars				
ESC ESCALATION	0000 NONE	ZDEPT No Department	Linear	7.403.07 Dollars

BOE

Type

EE

FF

Factors 7403.07 Dollars

Activity ID: 1E88651020 Description: B886 Rm 101 Dismantlement - FY01 Pt. 2

	Cost Risk	2 Scheaule K	isk 4		
abor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
Total	Cost	& Escalation	Cost		
3.065	0	0	3.065	875	3.941
7.008	0	0	7.008	2.001	9.009

O C I I I D: I

1.00 ea FF Λ 0 2 223 Total for Activity 1E88651020: 484 12 296 15.173

## Contingency And Escalation Line Item R101DM070 - Remove Instrumentation/Controls R101

Install Steel Plating (floors)

BOE

SYS

I ine Item

R101DM070

R101DM080

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Labor

Hours/Unit

144

340

Labor Hours

Total

144

340

Costs included in this activity are: Remove instrumentation and controls in R101 in support of the 886 Cluster Removal Project.

Unite

Breakdown of Cost Data:

Item - Remove instrumentation and controls in R101

Description

Units - Hours

Unit Cost - 108, 54

Unit Cost Adjustment factor - None

Remove Instrumentation/Controls R101

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

ces		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units	
	750	STRAIGHT TIME BASE	C020	ELECTRICIANS	R100S	RMRS Salaried	Linear	96.05	Hours	
		400								

**Factors** 108 Hours

54

Line Item R101DM080 - Install Steel Plating (floors)

Factors

						0.88934 [SYS 06140	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	48.02 Hours

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Install steel plating over floor in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Install steel plating over floor

Units - HOurs

Unit Cost - 84.96, 297.36

Unit Cost Adjustment factor - None

Hours

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

ces		Cost Element		Skill		Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	75.56	Hours
	F	94.06 Hours							

Factors 84 96 Hours

						0.88934 [SYS 06140	01 .88934200 - System
750	STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	264.45 Hours

297.36 Hours Factors

0.88934 [SYS 061400] .88934200 - System

Line Item SYS - Contingency And Escalation

BOE

Rocky Flats Closure Project Project Baseline Devl

Baseline Cost and Basis of Estimate

WBS Filter Baseline Devl

378

7.842

Activity ID: 1E88651020

Baseline Cost and Basis of Estimate

WBS Filter 1EED

Activity Filter \*

Resources

Cost Element Skill Department

es L		Cost Element		Skill		Department	Curve	Ouantity Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	994.36 Dollars
	Factors	994.357 Dollars	-'	•				•
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	1.228.80 Dollars

Factors 1228.80 Dollars

1EED0601

Activity ID: 1E88652000 **Description:** ROOM 102 DISMANTLEMENT Cost Risk 2 Schedule Risk BOE Materials/ Sub Total Prime Line Item Description Quantity Units Labor Labor Hours Labor Cost Contingency Burden Cost Total Cost TypeHours/Unit Total **Total** Cost & Escalation Cost R102DM010 Remove Ventilation back to 103 (RM102) EE 302 302 6.244 1.761 1.00 ea Λ n 6.244 8.005 R102DM020 Survey/Remove/Package Electronics Rm 102 1.00 ea EE 76 76 1.598 Λ 0 1.598 451 2.048 SYS Contingency And Escalation 1.00 ea FF Λ 0 Λ 1.446 1.446 0 1.446

#### Line Item R102DM010 - Remove Ventilation back to 103 (RM102)

#### BOE

WBS No:

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Remove ventilation back to R103 in support of the 886 Cluster Removal Project.

Total for Activity 1E88652000:

Breakdown of Cost Data:

Item - Remove ventilation back to R103

Units - Hours

Unit Cost - 169.92, 169.92

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

rces		Cost Element		Skill	Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	151.12	Hours

Factors 169.92 Hours

						0.88934 1515 06140	UI .88934200 - SVStem
750	STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	151.12 Hours
730	STRAIGHT HIVE DAGE	1100	IDAD CONSTITUCTION TRADESTING.	10000	INWING Galaried	Lilleai	131.121110013

Factors 169.92 Hours

0.88934 [SYS 061400] .88934200 - System

0.00034 [CVC.0C4.400] 0.0034300 Custon

9.288

1.446

2.211

11.500

## BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Survey, remove, and package electronics in R102 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Survey, remove, and package electronics in R102

Units - Hours

Unit Cost - 42.48, 21.24, 21.24

Line Item R102DM020 - Survey/Remove/Package Electronics Rm 102

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Skill		Department	$C\iota$	ırve	Ouantity	Units
	750	STRAIGHT TIME BASE	C020	ELECTRICIANS	R100S	RMRS Salaried	Lin	near	37.78	Hours
	_	40.40								

Factors 42.48 Hours

						0.88934 ISYS 06140	001 .88934200 - Svst	tem
750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	18.89 Hou	urs

Factors 21.24 Hours

0.88934 [SYS 061400] .88934200 - System

WBS No: 1EED0601 Baseline Devl Proiect **Rocky Flats Closure Project** 1EED Activity ID: 1E88652000 WBS Filter **Baseline Cost and Basis of Estimate** 

Activity Filter Starts In FY 750 STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried 18.89 Hours Linear

Factors 21.24 Hours

0.88934 [SYS 061400] .88934200 - System

## Line Item SYS - Contingency And Escalation

Resources

Units Cost Element Skill Department Curve Quantity CON CONTINGENCY 0000 NONE ZDEPT No Department Linear 481.17 Dollars Factors 481.173 Dollars ESC ESCALATION 0000 NONE ZDEPT No Department 965.27 Dollars Linear

965.274 Dollars Factors

Activity ID: 1E88653005 Description: B886 Rm 103 Dismantlement Cost Risk 2 Schedule Risk

ACTIVITY ID. 1E	Description: Dood Kill 103 Dis	manuement			,			Cosi Kisk	2 Scheaule K	isk 4	,	
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
R103DM010	Dismantle Shower & Misc. Equip. Rm 103	1.00	ea	EE	425	425	8.760	0	0	8.760	2.908	11.667
R103DM020	Disconnect Ventilation - Hood R103	1.00	ea	EE	926	926	19.367	0	0	19.367	6.429	25.796
R103DM030	Remove HEUN Piping fm Hallwav	1.00	ea	EE	227	227	4.673	0	0	4.673	1.551	6.224
R103DM040	Room 103 Doorway Cutout	1.00	ea	EE	378	378	7.839	0	0	7.839	2.602	10.441
R103DM050	Dismantle/Size Reduce/Package - Hood	1.00	ea	EE	283	283	5.849	0	0	5.849	1.942	7.790
R103DM060	Disassemble/Package Transfer Cart	1.00	ea	EE	283	283	5.849	0	0	5.849	1.942	7.790
R103DM070	Disconnect Domestic Water - Shower R103	1.00	ea	EE	57	57	1.169	0	0	1.169	388	1.557
R103DM080	Remove Wall - Shower R103	1.00	ea	EE	76	76	1.561	0	0	1.561	518	2.079
R103DM090	Remove Light Fixtures/Conduit - SS R103	1.00	ea	EE	57	57	1.209	0	0	1.209	401	1.610
R103DM100	Size Reduce/Package SS Room (Rm 103)	1.00	ea	EE	604	604	12.461	0	0	12.461	4.136	16.598
R103DM110	Disconnect Utilities GB	1.00	ea	EE	32	32	693	0	0	693	230	922
R103DM120	Build Tent - GB R103	1.00	ea	EE	510	510	10.512	0	0	10.512	3.489	14.001
R103DM130	Remove Interferences - Tent R103	1.00	ea	EE	510	510	10.512	0	0	10.512	3.489	14.001
R103DM140	Disconnect Ventilation GB R103	1.00	ea	EE	113	113	2.352	0	0	2.352	781	3.132
R103DM150	Remove Filters - GB R103	1.00	ea	EE	227	227	4.683	0	0	4.683	1.555	6.238
R103DM160	Dismantle Size Red/Package GB Rm 103	1.00	ea	EE	1.445	1.445	29.783	0	0	29.783	9.886	39.669
R103DM170	Deactivate Facility Crit System	1.00	ea	EE	16	16	302	0	0	302	100	402
R103DM180	Remove/Package Tent	1.00	ea	EE	170	170	3.504	0	0	3.504	1.163	4.667
R103DM190	Remove Ventilation back to tunnel (R103)	1.00	ea	EE	567	567	11.708	0	0	11.708	3.886	15.594
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	45.066	45.066	0	45.066
		Total for Activi	ty 1E88653	005:		6.905	142.784	0	45.066	187.850	47.397	235.247

#### Line Item R103DM010 - Dismantle Shower & Misc. Equip. Rm 103

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Dismantle shower and miscellaneous equipment in R103 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Dismantle shower and miscellaneous equipment in R103

Units - Hours

Unit Cost - 106.2, 371.7 Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		C	Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGH	T TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	94.45	Hours
	Factors	106.2	Hours							

0.88934 [SYS 061400] .88934200 - System

6/23/00 10:59:02 AM Page 271 of 462 OFFICIAL USE ONLY WBS No: 1EED0601 Proiect Baseline Devl **Rocky Flats Closure Project** Activity ID: 1E88653005 WBS Filter 1EED **Baseline Cost and Basis of Estimate** 

Activity Filter Starts In FY 750 STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried 330.57 Hours Linear

Factors 371.7 Hours

#### Line Item R103DM020 - Disconnect Ventilation - Hood R103

0.88934 [SYS 061400] .88934200 - System

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Disconnect ventilation from the hood in R103 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Disconnect ventilation from the hood in R103

Units - Hours

Unit Cost - 297.36, 297.36, 446.04 Unit Cost Adjustment factor - None Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	C020	ELECTRICIANS	R100S	RMRS Salaried	Linear	264.45	Hours

297.36 Hours Factors

0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried 264.45 Hours Linear 297.36 Hours Factors

0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried 396 68 Hours Linear

**Factors** 446.04 Hours

#### Line Item R103DM030 - Remove HEUN Piping fm Hallway

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Remove HEUN piping from the hallway in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Remove HEUN piping from the hallway

Units - hours

Unit Cost - 63.72, 191.16

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

es		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	56.67	Hours
	Enstann	63 72 Hours							

Factors 63.72 Hours

0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried 170.01 Hours Linear

Factors 191.16 Hours

0.88934 [SYS 061400] .88934200 - System

#### Line Item R103DM040 - Room 103 Doorway Cutout

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Room 103 doorway cutout in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Room 103 doorway cutout

Units - Hours

Unit Cost - 424.8

Page 272 of 462 6/23/00 10:59:02 AM OFFICIAL USE ONLY *WBS No:* 1EED0601 *Activity ID:* 1E88653005

Rockv Flats Closure Project
Baseline Cost and Basis of Estimate

Proiect WBS Filter Activity Filter Baseline Devl

1EED

Starts In FY

Unit Cost Adjustment factor - None Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

ces		Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	377.79	Hours

Factors 424.8 Hours

0.88934 [SYS 061400] .88934200 - System

#### Line Item R103DM050 - Dismantle/Size Reduce/Package - Hood

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Dismantle, size reduce and package the hood in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Dismantle, size reduce and package the hood

Units - Hours

Unit Cost - 127.44, 191.16

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element	Skill	Department	Curve	Quantity Units
	750	STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	113.34 Hours
	Factors	127.44 Hours				

						0.88934 [SYS 06 <sup>-</sup>	14001 .88934200 - Svstem
750	STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	170 01 Hours

Factors 191.16 Hours

0.88934 [SYS 061400] .88934200 - System

## 

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Dissassemble and package the transfer cart in support of the 886 Cluster Removal Project.

Item - Dissassemble and package the transfer cart

Units - Hours

Unit Cost - 127.44, 191.16

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element	Skill		Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	113.34	Hours

Factors 127.44 Hours

						0.88934 [SYS 06140	01 .88934200 - System
750	STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	170.01 Hours

Factors 191.16 Hours

0.88934 [SYS 061400] .88934200 - System

#### Line Item R103DM070 - Disconnect Domestic Water - Shower R103

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Disconnect Domestic Water from the shower in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Disconnect Domestic Water from the shower

WBS No: 1EED0601 Rockv Flats Closure Proiect
Activity ID: 1E88653005 Baseline Cost and Basis of Estimate

Proiect Baseline Devl
WBS Filter 1EED
Activity Filter \*

Starts In FY

Units - Hours

Unit Cost - 21.24, 42.48

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	18.89	Hours

Factors 21.24 Hours

750 STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried Linear 37.78 Hours

Factors 42.48 Hours

0.88934 [SYS 061400] .88934200 - System

#### Line Item R103DM080 - Remove Wall - Shower R103

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Removal Wall next to shower in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Removal Wall next to shower

Units - Hours

Unit Cost - 42.48, 42.48

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

ces			Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	750	STRAIGH	T TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	37.78	Hours
	Factors	42.48	Hours							

750 STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried Linear 37.78 Hours

Factors 42.48 Hours

0.88934 [SYS 061400] .88934200 - System

### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Remove light fixtures and conduit from the stainless steel room in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Remove light fixtures and conduit from the stainless steel room

Units - Hours

Unit Cost - 42.48, 21.24

Line Item R103DM090 - Remove Light Fixtures/Conduit - SS R103

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

ces		Cost Element		Skill		Department	Curve	Ouantity	Units	
Į	750	STRAIGHT TIME BASE	C020	ELECTRICIANS	R100S	RMRS Salaried	Linear	37.78	Hours	

Factors 42.48 Hours

						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	18.89 Hours

Factors 21.24 Hours

0.88934 [SYS 061400] .88934200 - System

WBS No: 1EED0601 Activity ID: 1E88653005

## Rocky Flats Closure Project **Baseline Cost and Basis of Estimate**

Proiect Baseline Devl WBS Filter 1EED Activity Filter

Starts In FY

#### Line Item R103DM100 - Size Reduce/Package SS Room (Rm 103)

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Size reduce and package the stainless steel room in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Size reduce and package the stainless steel room

Units - Hours

Unit Cost - 169.92, 509.76 Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

ces	Cost Element		Skill			Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	151.12	Hours

169.92 Hours Factors

0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried 453 35 Hours Linear

509.76 Hours Factors

0.88934 [SYS 061400] .88934200 - System

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Disconnect utilities from the glovebox in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Disconnect utilities from the glovebox

Units - Hours Unit Cost - 36

Line Item R103DM110 - Disconnect Utilities GB

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

rces		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
	750	STRAIGHT TIME BASE	C020	ELECTRICIANS	R100S	RMRS Salaried	Linear	32.02	Hours

Factors 36 Hours

0.88934 [SYS 061400] .88934200 - System

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Build tent for glovebox in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Build tent for glovebox

Units - Hours

Line Item R103DM120 - Build Tent - GB R103

Unit Cost - 127.44, 446.04

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element	Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	113.34	Hours

Factors 127.44 Hours

0.88934 [SYS 061400] .88934200 - System

WBS No: 1EED0601 Rocky Flats Closure Project Project Baseline Devl
Activity ID: 1E88653005 Baseline Cost and Basis of Estimate WBS Filter 1EED

750 STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried Linear 396.68 Hours

Factors 446.04 Hours

Line Item R103DM130 - Remove Interferences - Tent R103

0.88934 [SYS 061400] .88934200 - System

Starts In FY

Activity Filter

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Remove interferences in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Remove interferences

Units - Hours

Unit Cost - 127.44, 446.04 Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

s		Cost Element		Skill	Department	Curve	Ouantity	Units	
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	113.34	Hours	]

Factors 127.44 Hours

750 STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried Linear 396.68 Hours

Factors 446.04 Hours

Line Item R103DM140 - Disconnect Ventilation GB R103

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Disconnect ventilation from the glovebox in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Disconnect ventilation from the glovebox

Units - Hours

Unit Cost - 127.44

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

ces	Cost Element	Skill		Department	Curve	Quantity	Units
	STRAIGHT TIME BASE	T050 RADIATION CONT	TROL TECHNOLIGI R100S	RMRS Salaried	Linear	113.34	Hours

Factors 127.44 Hours

Line Item R103DM150 - Remove Filters - GB R103

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Remove filters from the glovebox in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Remove filters from the glovebox

Units - hours

Unit Cost - 127.44, 127.44

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources Cost Element Skill Department Curve Quantity Units

WBS No: 1EED0601 Proiect **Rocky Flats Closure Project** Activity ID: 1E88653005 WBS Filter **Baseline Cost and Basis of Estimate** 

baseline Cost and basis of Estimate						Activity Filter	*	Starts In FY	*
750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried		Linear	113.34	Hours

Factors 127.44 Hours

0.88934 [SYS 061400] .88934200 - System T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried 750 STRAIGHT TIME BASE 113.34 Hours

127.44 Hours Factors

0.88934 [SYS 061400] .88934200 - System

Baseline Devl

1EED

## Line Item R103DM160 - Dismantle Size Red/Package GB Rm 103

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Dismantle, size reduce and package the glovebox in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Dismantle, size reduce and package the glovebox

Units - Hours

Unit Cost - 1263.78, 361.08 Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

BOE

es		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	321.12	Hours
	Factors	361.08 Hours							

						0.88934 ISYS 06140	01.88934200 - System
750	STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	1.123.93 Hours

**Factors** 1263.78 Hours

#### Line Item R103DM170 - Deactivate Facility Crit System

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Deactivate the facility crit system in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Deactivate the facility crit system

Units - Hours

Unit Cost - 18 Hours

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

es				Skill		Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	L060	MISSION SUP SPEC II (FLTTCH. WS	R100S	RMRS Salaried	Linear	16.01	Hours

18 Hours Factors

#### 0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Remove and package the tent in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Remove and package the tent

Units - 1 Lot

Line Item R103DM180 - Remove/Package Tent

Unit Cost - 180 Hours

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

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**Rocky Flats Closure Project Baseline Cost and Basis of Estimate**  Proiect Baseline Devl WBS Filter 1EED

Activity Filter

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

750

1EED0601

1E88653005

Cost Element Department Curve Units STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried Linear 37.78 Hours

42.48 Hours **Factors** 

0.88934 [SYS 061400] .88934200 - System T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried 132.23 Hours 750 STRAIGHT TIME BASE Linear

**Factors** 148.68 Hours

0.88934 [SYS 061400] .88934200 - System

Starts In FY

## Line Item R103DM190 - Remove Ventilation back to tunnel (R103)

## BOE

WBS No:

Activity ID:

Resources

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Remove ventilation back to the tunnel in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Remove ventilation back to the tunnel

Units - Hours

Unit Cost - 318.6, 318.6

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

ces		Cost Element	Skill		Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	283.34 H	ours
	Factors	318.6 Hours						
						0.88934 [SYS 061400	01 .88934200 - Sv	stem
	750	STRAIGHT TIME BASE	T100 D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	283.34 H	ours

Factors 318.6 Hours

0.88934 [SYS 061400] .88934200 - System

## Line Item SYS - Contingency And Escalation

## BOE

Resource	
----------	--

ces		Cost Element	Skill		Department		Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	29.705.22	Dollars
	Factors	29705.2 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	15.360.82	Dollars

Factors 15360.8 Dollars

Activity ID:	1E88653006	Description: B886 Rm 103 Dismantlement	Cost Risk	2 Sch	edule Risk	4
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Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
R103DM020	Disconnect Ventilation - Hood R103	1.00	ea	EE	1.333	1.333	27.889	0	0	27.889	9.650	37.539
R103DM030	Remove HEUN Piping fm Hallway	1.00	ea	EE	272	272	5.607	0	0	5.607	1.940	7.548
R103DM050	Dismantle/Size Reduce/Package - Hood	1.00	ea	EE	374	374	7,730	0	0	7,730	2,675	10,405
R103DM060	Disassemble/Package Transfer Cart	1.00	ea	EE	374	374	7,730	0	0	7,730	2,675	10,405
R103DM090	Remove Light Fixtures/Conduit - SS R103	1.00	ea	EE	68	68	1,451	0	0	1,451	502	1,953
R103DM100	Size Reduce/Package SS Room (Rm 103)	1.00	ea	EE	725	725	14,953	0	0	14,953	5,174	20,127
R103DM110	Disconnect Utilities GB	1.00	ea	EE	32	32	693	0	0	693	240	932
R103DM120	Build Tent - GB R103	1.00	ea	EE	612	612	12,614	0	0	12,614	4,364	16,978
R103DM130	Remove Interferences - Tent R103	1.00	ea	EE	612	612	12,614	0	0	12,614	4,364	16,978
R103DM140	Disconnect Ventilation GB R103	1.00	ea	EE	136	136	2,822	0	0	2,822	976	3,799
R103DM150	Remove Filters - GB R103	1.00	ea	EE	272	272	5.620	0	0	5.620	1.944	7.564
R103DM160	Dismantle Size Red/Package GB Rm 103	1.00	ea	EE	1.734	1.734	35.739	0	0	35.739	12.366	48.105
R103DM180	Remove/Package Tent	1.00	ea	EE	204	204	4.205	0	0	4.205	1.455	5.660
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	52.642	52.642	0	52.642
	To	tal for Activity	v 1E886530	06:		6.748	139.667	0	52.642	192.309	48.325	240.634

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WBS No: 1EED0601 Activity ID: 1E88653006

## **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect Baseline Devl WBS Filter 1EED Activity Filter

Starts In FY

#### Line Item R103DM020 - Disconnect Ventilation - Hood R103

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Disconnect ventilation from the hood in R103 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Disconnect ventilation from the hood in R103

Units - Hours Unit Cost - 297.36, 297.36, 446.04 Unit Cost Adjustment factor - None Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element	Skill	Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	C020 ELECTRICIANS	R100S RMRS Salaried	Linear	380.82	Hours

428.2 Factors Hours

_							0.88934 ISYS 06140	01.88934200 - System
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	380.82 Hours
_								

428.2 Hours Factors

					0.88934 1515 06140	UI .889342UU - SVStem
750	STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl. R100S	RMRS Salaried	Linear	571.22 Hours

642.3 Hours Factors

0.88934 [SYS 061400] .88934200 - System

## Line Item R103DM030 - Remove HEUN Piping fm Hallway

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Remove HEUN piping from the hallway in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Remove HEUN piping from the hallway

Units - hours

Unit Cost - 63.72, 191.16

Unit Cost Adjustment factor - None Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resource

ces		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units	
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	68.00	Hours	

76 46 Hours Factors

						0.88934 [SYS 06140	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	204.01 Hours

229.39 Hours Factors

0.88934 [SYS 061400] .88934200 - System

## BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Dismantle, size reduce and package the hood in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Dismantle, size reduce and package the hood

Units - Hours

Unit Cost - 127.44, 191.16

Line Item R103DM050 - Dismantle/Size Reduce/Package - Hood

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

Page 279 of 462 6/23/00 10:59:05 AM OFFICIAL USE ONLY Rockv Flats Closure Project
Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED

Activity Filter \*

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

WBS No:

Activity ID:

es	Cost Element	Skill	Department	Curve	<i>Ouantity</i>	Units
750	STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	204.01	Hours

Factors 229.39 Hours

1EED0601

1E88653006

750 STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried Linear 170.01 Hours

Factors 191.16 Hours

0.88934 [SYS 061400] .88934200 - System

Starts In FY

## Line Item R103DM060 - Disassemble/Package Transfer Cart

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Dissassemble and package the transfer cart in support of the 886 Cluster Removal Project.

Item - Dissassemble and package the transfer cart

Units - Hours

Unit Cost - 127.44, 191.16

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	Cost Element		Skill	Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	204.01	Hours

Factors 229.39 Hours

750 | STRAIGHT TIME BASE | T100 | D&D CONSTRUCTION TRADES (incl. | R100S | RMRS Salaried | Linear | 170.01 | Hours

Factors 191.16 Hours

0.88934 [SYS 061400] .88934200 - System

#### Line Item R103DM090 - Remove Light Fixtures/Conduit - SS R103

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Remove light fixtures and conduit from the stainless steel room in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Remove light fixtures and conduit from the stainless steel room

Units - Hours

Unit Cost - 42.48, 21.24

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

es		Cost Element		Skill		Department	(	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	C020	ELECTRICIANS	R100S	RMRS Salaried	L	inear	45.34	Hours

Factors 50.98 Hours

		0.88934 [SYS 061400] .88	8934200 - Svstem
750 STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried	Linear	22.67 Hours

Factors 25.49 Hours

0.88934 [SYS 061400] .88934200 - System

## Line Item R103DM100 - Size Reduce/Package SS Room (Rm 103)

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Size reduce and package the stainless steel room in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

 $\label{tem-size} \mbox{ Item - Size reduce and package the stainless steel room}$ 

Units - Hours

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WBS No: 1EED0601 Activity ID: 1E88653006

Rockv Flats Closure Project Baseline Cost and Basis of Estimate Proiect Baseline Devl
WBS Filter 1EED
Activity Filter \*

Starts In FY

Unit Cost - 169.92, 509.76 Unit Cost Adjustment factor - None Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

ces		Cost Element		Skill		Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	181.34	Hours

Factors 203.9 Hours

750 STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried Linear 544.02 Hours

Factors 611.71 Hours

0.88934 [SYS 061400] .88934200 - System

## BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Disconnect utilities from the glovebox in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Disconnect utilities from the glovebox

Units - Hours

Line Item R103DM110 - Disconnect Utilities GB

Unit Cost - 36

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

rces	Cost Element Skill		Department	Curve	<i>Ouantity</i>	Units		
	750	STRAIGHT TIME BASE	C020	ELECTRICIANS	R100S RMRS Salaried	Linear	32.02	Hours

Factors 36 Hours

0.88934 [SYS 061400] .88934200 - System

## Line Item R103DM120 - Build Tent - GB R103

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Build tent for glovebox in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Build tent for glovebox

Units - Hours

Unit Cost - 127.44, 446.04

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Cost Element		Skill		Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	136.01	Hours		
	т.	450.00									

Factors 152.93 Hours

						0.88934 ISYS 06140	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	476.02 Hours

Factors 535.25 Hours

Line Item R103DM130 - Remove Interferences - Tent R103

#### 0.88934 [SYS 061400] .88934200 - System

## BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Remove interferences in support of the 886 Cluster Removal Project.

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*WBS No:* 1EED0601 *Activity ID:* 1E88653006

Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED
Activity Filter \*

Starts In FY

Breakdown of Cost Data:
Item - Remove interferences
Units - Hours
Unit Cost - 127.44, 446.04
Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	Cost Element Skill			Department	Curve	Quantity	Units	
	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	136.01	Hours

Factors 152.93 Hours

750 STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried Linear 476.02 Hours

Factors 535.25 Hours

0.88934 [SYS 061400] .88934200 - System

## Line Item R103DM140 - Disconnect Ventilation GB R103 BOE Estimators Experience - This est:

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Disconnect ventilation from the glovebox in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Disconnect ventilation from the glovebox

Units - Hours

Unit Cost - 127.44

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

rces		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	136.01	Hours

Factors 152.93 Hours

Line Item R103DM150 - Remove Filters - GB R103

0.88934 [SYS 061400] .88934200 - System

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Remove filters from the glovebox in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Remove filters from the glovebox

Units - hours

Unit Cost - 127.44, 127.44

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

es		Cost Element		Skill		Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	136.01	Hours
	Factors	152 93 Hours							

Factors 152.93 Hours

						0.00934 1313 001400	UI .009342UU - 3VSIEIII
750	STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	136.01 Hours

Factors 152.93 Hours

0.88934 [SYS 061400] .88934200 - System

0.00034 [CVC 004.400] 00034300 Cv

Line Item R103DM160 - Dismantle Size Red/Package GB Rm 103

BOE Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with

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WBS No: 1EED0601 Rocky Flats Closure Project
Activity ID: 1E88653006 Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED

Activity Filter \* Starts In FY \*

the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Dismantle, size reduce and package the glovebox in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Dismantle, size reduce and package the glovebox

Units - Hours

Unit Cost - 1263.78, 361.08

Unit Cost Adjustment factor - None Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Skill		Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	T050 R	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	385.35	Hours

Factors 433.3 Hours

750 STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried Linear 1.348.72 Hours

Factors 1516.54 Hours

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

2 Schedule Risk

#### Line Item R103DM180 - Remove/Package Tent

## BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Remove and package the tent in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Remove and package the tent

Units - 1 Lot

Unit Cost - 180 Hours

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

ces		Cost Element		SKIII		Department	Curve	Quantity Units
	750 STRA	IGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	45.34 Hours
	Factors 50.							

750 STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried Linear 158.68|Hours

Factors 178.42 Hours

#### Line Item SYS - Contingency And Escalation

#### BOE

#### Resources

es	S Cost Element Skill			Department	Curve	Quantity	Units		
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	38.225.68	Dollars
	Factors	38225.7 Dollars							
		ESCALATION	0000	NONE	ZDEPT	No Department	Linear	14.416.24	Dollars

Factors 14416.2 Dollars

Activity ID: 1E88653010 Description: B886 Rm 103 Dismantlement FY00

Description: Dood Will Too District Too												
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
R103DM200	Disassemble Inst & Cntrls R103	1.00	ea	EE	604	604	12.781	0	0	12.781	3.604	16.386
R103DM210	Fill Pit/Compact Fill	1.00	ea	EE	320	320	6.586	0	0	6.586	1.857	8.443
R103DM220	Install 4" Concrete Slab Over Pit	1.00	ea	EE	64	64	1.317	0	0	1.317	371	1.689
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	3.815	3.815	0	3.815
Total for Activity 1E88653010					989	20 684	0	3 815	24 500	5 833	30.333	

Cost Rick

WBS No: 1EED0601 Activity ID: 1E88653010

## Rocky Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED Activity Filter \*

Starts In FY

#### Line Item R103DM200 - Disassemble Inst & Cntrls R103

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Disassemble instrumentation and controls in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Disassemble instrumentation and controls

Units - Hours

Unit Cost - 169.92, 339.84, 169.92 Unit Cost Adjustment factor - None Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element	Skill	Department	Curve	<i>Ouantity</i>	Units
	750	STRAIGHT TIME BASE	C020 ELECTRICIANS	R100S RMRS Salaried	Linear	302.23	Hours

Factors 339.84 Hours

					0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BAS	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	151.12 Hours

Factors 169.92 Hours

					0.88934 ISYS 061400	01 .88934200 - 8	svstem
7	50 STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl. R100S	RMRS Salaried	Linear	151.12	Hours

Factors 169.92 Hours

0.88934 [SYS 061400] .88934200 - System

#### Line Item R103DM210 - Fill Pit/Compact Fill

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Fill pit and compact fill in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Fill pit and compact fill

Units - Hours

Unit Cost - 360

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

ces		Cost Element		Skill		Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	320.16	Hours

Factors 360 Hours

Line Item R103DM220 - Install 4" Concrete Slab Over Pit

0.88934 [SYS 061400] .88934200 - System

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Install 4" concrete slab over the pit in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Install 4" concrete slab over the pit

Units - Hours Unit Cost - 72

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources Cost Element Skill Department Curve Quantity Units

WBS No: Proiect Baseline Devl 1EED0601 **Rocky Flats Closure Project** Activity ID: 1E88653010 WBS Filter 1EED **Baseline Cost and Basis of Estimate** 

Activity Filter Starts In FY STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried 64.03 Hours Linear

Factors 72 Hours

#### 0.88934 [SYS 061400] .88934200 - System

## Line Item SYS - Contingency And Escalation

BOE

#### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	1.269.19	Dollars
1	Factors	1269.19 Dollars							
	ESC	ESCALATION	0000	NONE	7DEPT	No Department	Linear	2 546 10	Dollars

2546.1 Dollars Factors

Activity ID: 1E88654000 Description: ROOM 108 DISMANTLEMENT Cost Risk 2 Schedule Risk

_													
	Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
					Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
	R108DM010	Srvv/Rmv/Pka Inst & Cntrls R108	1.00	ea	EE	227	227	4.793	0	0	4.793	1.658	6.451
	R108DM020	Decon/Floor Fixative R108	1.00	ea	EE	57	57	1.169	0	0	1.169	405	1.574
Į	SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	2.247	2.247	0	2.247
		Tot	Total for Activity 1E88654000:					5.962	0	2.247	8.209	2.063	10.272

## Line Item R108DM010 - Srvy/Rmv/Pkg Inst & Cntrls R108

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Survey, remove and package instrumentation and controls in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Survey, remove and package instrumentation and controls

Units - Hours

Unit Cost - 127.44, 63.72, 63.72

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	Cost Element	Skill	Department	Curve	Ouantity Units
	750 STRAIGHT TIME BASE	C020 ELECTRICIANS	R100S RMRS Salaried	Linear	113.34 Hours
	Factors 127.44 Hours				
				0.88934 ISYS 06140	001 88934200 - System

					0.00334 1313 001400	JI .00334200 - 3V3(EIII
750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	56.67 Hours
Factors	63.72 Hours					

0.88934 [SYS 061400] .88934200 - System T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried 750 STRAIGHT TIME BASE 56.67 Hours

Factors 63.72 Hours

Line Item R108DM020 - Decon/Floor Fixative R108

0.88934 [SYS 061400] .88934200 - System

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Decon and/or apply fixative to floor in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Decon and/or apply fixative to floor

Units - Hours

Unit Cost - 21.24, 42.48

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

6/23/00 10:59:07 AM Page 285 of 462 OFFICIAL USE ONLY WBS No: 1EED0601 Rockv Flats Closure Project Project Baseline Devl Activity ID: 1E88654000 Baseline Cost and Basis of Estimate Project WBS Filter 1EED

Resources Cost Element Skill Department Courve Ouantity Unit.

750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried Linear 18.89 Hours

Factors 21.24 Hours

21.24 Hours

0.88934 ISYS 0614001.88934200 - System

750 STRAIGHT TIME BASE

T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried Linear 37.78 Hours

Factors 42.48 Hours

0.88934 [SYS 061400] .88934200 - System

#### Line Item SYS - Contingency And Escalation

BOE

Cost Element Skill Curve Ouantity Units Resources Department CON CONTINGENCY 0000 NONE ZDEPT No Department 1.631.78 Dollars Linear Factors 1631.78 Dollars ESC ESCALATION 615.40 Dollars 0000 NONE ZDEPT No Department Linear

Factors 615.402 Dollars

Activity ID: 1E88655000 Description: ROOM 108 PLANNING & ENGINEERING Cost Risk 1 Schedule Risk 2

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
R108PE010	Engineering - Inst & Cntrls R108	1.00	ea	EE	0	0	0	1.842	0	1.842	0	1.842
R108PE020	IWCP/AHA/AJA/RWP - Inst & Cntrls R108	1.00	ea	EE	63	63	1.864	0	0	1.864	645	2.508
R108PE030	IWCP/AHA/AJA/RWP - Fixative R108	1.00	ea	EE	13	13	373	0	0	373	129	502
R108PE040	ORC - Electronics R108	1.00	ea	EE	12	12	618	0	0	618	214	832
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	1.576	1.576	0	1.576
Total for Activity 1E88655000:							2 854	1 842	1 576	6 272	988	7 260

#### Line Item R108PE010 - Engineering - Inst & Cntrls R108

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, TWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Dollars

Unit Cost - 2025.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

rces	Cost Element	Skill	Department	Curve	Quantity	Units
	A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	1.842.03	Dollars

Factors 2025 Dollars

1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

#### Line Item R108PE020 - IWCP/AHA/AJA/RWP - Inst & Cntrls R108

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor
Units - Hours

Unit Cost - 5.9, 5.9, 53.10, 5.9

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

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WBS No: Baseline Devl 1EED0601 Proiect Rocky Flats Closure Project Activity ID: 1E88655000 WBS Filter 1EED **Baseline Cost and Basis of Estimate** Activity Filter

Resources

5.9 Hours

Skill Units Cost Element Department Curve 750 STRAIGHT TIME BASE E080 NUCLEAR (CRITICALITY) ENGINEER R100S RMRS Salaried Linear 5.25 Hours Factors

0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE E120 SAFETY ENGINEERS R100S RMRS Salaried Linear 5.25 Hours Factors 5.9 Hours

0.88934 [SYS 061400] .88934200 - System P070 COST ESTIMATORS PLANNERS AN R100S RMRS Salaried 750 STRAIGHT TIME BASE 47.22 Hours Linear

**Factors** 53.1 Hours

0.88934 [SYS 061400] .88934200 - System T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried 5.25 Hours 750 STRAIGHT TIME BASE Linear

Factors 5.9 Hours

## Line Item R108PE030 - IWCP/AHA/AJA/RWP - Fixative R108

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data: Item - Planning & Engineering Labor

Units - Hours Unit Cost - 1.18, 1.18, 10.62, 1.18

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		(	Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGH	T TIME BASE	E080	NUCLEAR (CRITICALITY) ENGINEER	R100S	RMRS Salaried	Linear	1.05	Hours
	Factors	1.18	Hours							
								0.88934 [SYS 06	14001 88934200 - 3	System

750 STRAIGHT TIME BASE E120 SAFETY ENGINEERS R100S RMRS Salaried Linear 1.05 Hours 1.18 Hours Factors

0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE P070 COST ESTIMATORS PLANNERS AN R100S RMRS Salaried 9.44 Hours Linear 10.62 Hours

Factors 0.88934 [SYS 061400] .88934200 - System STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried 1.05 Hours 750 Linear

Factors 1 18 Hours

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Starts In FY

## BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: ORC in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Ttom - OPC Units - Hours

Line Item R108PE040 - ORC - Electronics R108

Unit Cost - 1.5,1.5,5.5,1.5,1.5,1.5

Unit Cost Adjustment factor - None Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources Cost Element Department Curve **Ouantity** Units WBS No: 1EED0601 Baseline Devl Proiect **Rocky Flats Closure Project** 1EED Activity ID: 1E88655000 WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter 750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) K100S Kaiser-Hill Linear Factors 1.5 Hours 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried Linear 1.5 Factors Hours 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried Linear

1.5 Hours Factors

0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried Linear 1.33 Hours

**Factors** 1.5 Hours

0.88934 [SYS 061400] .88934200 - System M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried 750 STRAIGHT TIME BASE 1.33 Hours Linear Factors

1.5 Hours

0.88934 [SYS 061400] .88934200 - System M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried 750 STRAIGHT TIME BASE Linear

Factors 5.5 Hours

0.88934 [SYS 061400] .88934200 - System

Starts In FY

1.33 Hours

1.33 Hours

1.33 Hours

## Line Item SYS - Contingency And Escalation

## BOE

## Resources

s	Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	1.139.98	Dollars
Factors	1139.98 Dollars							
ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	435.87	Dollars

435.873 Dollars

Description: Poom 111 Dismontlement

2 Sahadula Piek Cost Diele

Activity ID:	1E88657000 Description: Room 111 Dismantlement							Cost Risk	2 Schedule K	isk 4		
Line Item	n Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
R111DM010	Isolate/Drain Domestic Cold Water	1.00	ea	EE	32	32	659	0	0	659	208	867
R111DM020	Disconnect/Remove/Package Wtr Heater	1.00	ea	EE	64	64	1.351	0	0	1.351	427	1.778
R111DM030	Excavate/Cap DCW @ PIV & Backfill	1.00	ea	EE	72	72	1.216	0	0	1.216	385	1.601
R111DM040	Isolate FSS B886	1.00	ea	EE	0	0	0	901	0	901	0	901
R111DM050	Pump/Plug/Grout/Flange FSS	1.00	ea	EE	16	16	329	0	0	329	104	433
R111DM060	Isolate Power to HVAC R111	1.00	ea	EE	32	32	693	0	0	693	219	912
R111DM070	Isolate/Drain Chilled Water	1.00	ea	EE	32	32	661	0	0	661	209	870
R111DM090	Drain/Cut/Cap Steam & Cndnst Piping (R111/B875)	1.00	ea	EE	64	64	1.327	0	0	1.327	420	1.746
R111DM100	Remove Chilled Water Pumps	1.00	ea	EE	74	74	1.529	0	0	1.529	484	2.012
R111DM120	Grout Floor Drains R111	1.00	ea	EE	16	16	329	0	0	329	104	433
R111DM130	Cap External Stm/Cond & Rmv Stantions	1.00	ea	EE	192	192	3.951	0	0	3.951	1.250	5.201
R111DM150	Reroute Alarms. (SIO Panel) R140	1.00	ea	EE	160	160	3.463	0	0	3.463	1.095	4.558
R111DM160	Sample/Drain Oil - Compressors	1.00	ea	EE	32	32	659	0	0	659	208	867
R111DM180	Disconnect/Remove/Package Compressors	1.00	ea	EE	192	192	3.951	0	0	3.951	1.250	5.201
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	5.900	5.900	0	5.900
	To	tal for Activ	ity 1E88657	000:		978	20.117	901	5.900	26.918	6.364	33.282

#### Line Item R111DM010 - Isolate/Drain Domestic Cold Water

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Isolate and drain domestic cold water in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Isolate and drain domestic cold water

Units - Hours

Unit Cost - 36

Unit Cost Adjustment factor - None

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Activity Filter \*

Starts In FY

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	32.02	Hours

Factors 36 Hours

0.88934 [SYS 061400] .88934200 - System

## Line Item R111DM020 - Disconnect/Remove/Package Wtr Heater

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Disconnect, remove and package water heater in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Disconnect, remove and package water heater

Units - Hours

Unit Cost - 36, 36

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

es		Cost Element		Skill		Department	Cu	ırve	<i>Ouantity</i>	Units
	750	STRAIGHT TIME BASE	C020	ELECTRICIANS	R100S	RMRS Salaried	Lin	ear	32.02	Hours

Factors 36 Hours

							0.88934 ISYS 0614001.88934200 - System			
750	STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	32.02 Hours			

Factors 36 Hours

0.88934 [SYS 061400] .88934200 - System

## BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Excavate and cap domestic cold water at the PIV and backfill in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Line Item R111DM030 - Excavate/Cap DCW @ PIV & Backfill

Item - Excavate and cap domestic cold water at the PIV and backfill

Units - Hours Unit Cost - 81

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

ces	Cost Element			Skill		Department	Curve	Ouantity	Units	
	750	STRAIGHT TIME BASE	1.030	UTILITY WORKER	C221S	Steam Plant Operations	Linear	72 04	Hours	

Factors 81 Hours

0.88934 [SYS 061400] .88934200 - System

## Line Item R111DM040 - Isolate FSS B886 BOE Estimators Experience

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Isolate the FSS in B886 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Isolate the FSS in B886

Units - Dollars

Unit Cost - 990.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

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WBS No: 1EED0601 Activity ID: 1E88657000

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect
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Activity Filter

1EED

Baseline Devl

Starts In FY \*

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

es	Cost E	Clement	Skill		Department	Curve	Quantity	Units
	A5H SUBCONTRAC	CTED SRVS 000	00 NONE	K263S	Fire Tactical Operations	Linear	900.55	Dollars

Factors 990 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

## 

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Pump, plug, grout and flange the FSS in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Pump, plug, grout and flange the FSS Units - Hours
Unit Cost - 18
Unit Cost Adjustment factor - None
Revised Unit Cost - N/A
Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

rces	Cost Element	Skill	Department	Curve	Ouantity	Units
	750 STRAIGHT TIME BASE	T100 D&D CONSTRUCTION TRADES (incl.	R100S RMRS Salaried	Linear	16.01 H	lours

Factors 18 Hours

Line Item R111DM060 - Isolate Power to HVAC R111

0.88934 [SYS 061400] .88934200 - System

## BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Isolate power to the HVAC in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Isolate power to the HVAC

Units - Hours

Unit Cost - 36

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	S Cost Element		Skill		Department		Curve	Quantity	Units
	750	STRAIGHT TIME BASE	C020	ELECTRICIANS	R100S	RMRS Salaried	Linear	32.02	Hours

Factors 36 Hours

Line Item R111DM070 - Isolate/Drain Chilled Water

0.88934 [SYS 061400] .88934200 - System

## BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Isolate and drain the chilled water in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Isolate and drain the chilled water

Units - Hours

Unit Cost - 18, 18

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

 Resources
 Cost Element
 Skill
 Department
 Curve
 Quantity
 Units

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WBS No: 1EED0601 Activity ID: 1E88657000

STRAIGHT TIME BASE

Rockv Flats Closure Project
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Proiect Baseline Devl WBS Filter 1EED

R070 WASTE TREATMENT OPERATOR A R100S RMRS Salaried Linear 16.01 Hours

Factors 18 Hours

750

750 STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried Linear 16.01 Hours

Factors 18 Hours

0.88934 [SYS 061400] .88934200 - System

#### Line Item R111DM090 - Drain/Cut/Cap Steam & Cndnst Piping (R111/B875)

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Drain, cut, and cap the steam and condensate piping in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Drain, cut, and cap the steam and condensate piping

Units - Hours Unit Cost - 72

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

rces	Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	STRAIGHT TIME BASE	R070	WASTE TREATMENT OPERATOR A	R100S	RMRS Salaried	Linear	64.03	Hours

Factors 72 Hours

0.88934 [SYS 061400] .88934200 - System

## Line Item R111DM100 - Remove Chilled Water Pumps BOE Estimators Experience - This es

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Remove the chilled water pumps in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Remove the chilled water pumps

Units - Hours

Unit Cost - 11, 72

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

es		Cost Element	Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	C020 ELECTRICIANS	R100	S RMRS Salaried	Linear	9.78	Hours

Factors 11 Hours

						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	64.03 Hours

Factors 72 Hours

0.88934 [SYS 061400] .88934200 - System

## BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Grout floor drains in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Grout floor drains

Units - Hours

Line Item R111DM120 - Grout Floor Drains R111

Unit Cost - 18 Hours

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

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Activity ID: 1E88657000 Baseline Cost and Basis of Estimate

Proiect WBS Filter Baseline Devl

1EED

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

cesCost ElementSkillDepartmentCurveQuantityUnits750STRAIGHT TIME BASET100D&D CONSTRUCTION TRADES (incl. R100S RMRS SalariedLinear16.01 Hours

Factors 18 Hours

0.88934 [SYS 061400] .88934200 - System

Starts In FY

## Line Item R111DM130 - Cap External Stm/Cond & Rmv Stantions

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Cap external steam and condensate and remove stantions in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Cap external steam and condensate and remove stantions

Units - Hours Unit Cost - 216

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

rces		Cost Element		Skill	Department	Curve	<b>Ouantity</b>	Units
	750	STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S RMRS Salaried	Linear	192.10	Hours

Factors 216 Hours

0.88934 [SYS 061400] .88934200 - Svstem

## Line Item R111DM150 - Reroute Alarms, (SIO Panel) R140 BOE Estimators Experience - This estim

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Reroute alarms from the SIO panel in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Reroute alarms from the SIO panel

Units - Hours

Unit Cost - 180 Hours

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

rces		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
Į	750	STRAIGHT TIME BASE	C020	ELECTRICIANS	R100S	RMRS Salaried	Linear	160.08	Hours

Factors 180 Hours

Line Item R111DM160 - Sample/Drain Oil - Compressors

0.88934 [SYS 061400] .88934200 - System

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Sample and drain oil from the compressors in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Sample and drain oil from the compressors

Units - Hours Unit Cost - 36

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources Cost Element Skill Department Curve Quantity Units

WBS No: 1EED0601 Baseline Devl Proiect Rocky Flats Closure Project Activity ID: 1E88657000 WBS Filter 1EED **Baseline Cost and Basis of Estimate** 

Activity Filter Starts In FY 750 STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried 32.02 Hours Linear

Factors 36 Hours

0.88934 [SYS 061400] .88934200 - System

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Disconnect, remove and package compressors in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Disconnect, remove and package compressors

Description

Units - Hours Unit Cost - 216

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

Line Item R111DM180 - Disconnect/Remove/Package Compressors

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resource

ces			Cost Element		Skill		Department	Curve	Ouantity	Units	
	750	STRAIGH	HT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	192.10	Hours	
	Factors	216	Hours								

0.88934 [SYS 061400] .88934200 - System

## Line Item SYS - Contingency And Escalation

BOE

Resources
-----------

Line Item

es	Cost Element			Skill		Department	Curve	<i>Ouantity</i>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	3.561.26	Dollars
	Factors	3561.26 Dollars							
	ESC	ESCALATION	0000	NONE	7DEPT	No Department	Linear	2 338 88	Dollars

Labor

Hours/Unit

2338.88 Dollars Factors

Activity ID: 1E88657005

Description:	ROOM 111 DISMANTI F	MENT FYOO

Cost Rick	2	Schodulo Rick	

Materials/ Sub

Cost

Total Prime Burden Cost Total Cost Contingency & Escalation Cost 693 208 900 n

R111DM140 Isolate B886 Emergency Power 1.00 ea EE 32 32 693 R111DM170 Isolate B886 Normal Power 1.00 ea FF 32 32 693 Λ 0 693 208 900 EE R111DM190 Rmv/Pkg I&C (MCC/Crit/Fire/LSDW/Misc Panels) 1.00 ea 640 640 13.341 0 0 13.341 4.003 17.344 R111DM200 Disconnect/Remove/Package HVAC 1.00 ea EE 416 416 8.708 0 0 8.708 2.613 11.321 R111DM210 Disconnect/Remove/Package Chillers 1.00 ea EE 74 74 1.529 0 1.529 459 1.987 Ω SYS Contingency And Escalation 1.00 ea FF Λ 6.249 6.249 0 0 6.249 Total for Activity 1E88657005: 1.194 24.963 6.249 31.212 7.490 38.702

BOE

Type

Units

## Line Item R111DM140 - Isolate B886 Emergency Power

## BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Labor Hours

Total

Labor Cost

Total

Costs included in this activity are: Isolate B886 emergency power in support of the 886 Cluster Removal Project.

**Quantity** 

Breakdown of Cost Data:

Item - Isolate B886 emergency power

Units - Hours

Unit Cost - 36

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Units Resources Cost Element Department Curve

WBS No: 1EED0601 Activity ID: 1E88657005

Rocky Flats Closure Project **Baseline Cost and Basis of Estimate**  Proiect Baseline Devl WBS Filter 1EED

Activity Filter

Starts In FY

Linear

Factors 36 Hours

750 STRAIGHT TIME BASE

0.88934 [SYS 061400] .88934200 - System

32.02 Hours

#### Line Item R111DM170 - Isolate B886 Normal Power

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

R100S RMRS Salaried

Costs included in this activity are: Isolate B886 normal power in support of the 886 Cluster Removal Project.

C020 ELECTRICIANS

Breakdown of Cost Data:

Item - Isolate B886 normal power Units - Hours

Unit Cost - 36 Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

es	Cost Element			Skill		Department	Curve	Quantity	Units
L	750	STRAIGHT TIME BASE	C020	ELECTRICIANS	R100S	RMRS Salaried	Linear	32.02	Hours

36 **Factors** Hours

0.88934 [SYS 061400] .88934200 - System

## Line Item R111DM190 - Rmv/Pkg I&C (MCC/Crit/Fire/LSDW/Misc Panels)

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Remove and package instrumentation and controls including the MCC, Crit, Fire, LSDW and Miscellaneous panels in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Remove and package instrumentation and controls including the MCC, Crit, Fire, LSDW and Miscellaneous panels

Units - Hours

Unit Cost - 180, 540

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element	Skill	Department	Curve	<i>Ouantity</i>	Units
	750	STRAIGHT TIME BASE	C020 ELECTRICIANS	R100S RMRS Salaried	Linear	160.08 H	ours

Factors 180 Hours

0.88934 [SYS 061400] .88934200 - System T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried 480.24 Hours 750 STRAIGHT TIME BASE Linear

540 Factors Hours

0.88934 [SYS 061400] .88934200 - System

## Line Item R111DM200 - Disconnect/Remove/Package HVAC BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Disconnect, remove and package the HVAC in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Disconnect, remove and package the HVAC

Units - Hours

Unit Cost - 169.92, 297.36

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Units Resources Cost Element Skill Department Curve **Ouantity** 

WBS No:1EED0601Rocky Flats Closure ProjectProjectBaseline DeviActivity ID:1E88657005Baseline Cost and Basis of EstimateWBS Filter1EED

750 STRAIGHT TIME BASE C020 ELECTRICIANS R100S RMRS Salaried Linear 151.12 Hours

Factors 169.92 Hours

750 STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried Linear 264.45 Hours

Factors 297.36 Hours

0.88934 [SYS 061400] .88934200 - System

## Line Item R111DM210 - Disconnect/Remove/Package Chillers

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Disconnect, remove and package the chillers in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Disconnect, remove and package the chillers

Units - Hours

Unit Cost - 11, 72

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	Cost Element			Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	C020	ELECTRICIANS	R100S	RMRS Salaried	Linear	9.78	Hours
	F	44 Hours							

Factors 11 Hours

750 STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R1005 RMRS Salaried Linear 64.03 Hours

Factors 72 Hours

0.88934 [SYS 061400] .88934200 - System

## Line Item SYS - Contingency And Escalation

BOE

## Resources

es	Cost Element		Skill		Department	Curve	Ouantity Un			
CO	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	3.315.61	Dollars		
Facto	rs 3315.61 Dollars									
ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	2.933.07	Dollars		

Factors 2933.07 Dollars

Activity ID: 1E88658000 Description: Room 140 Dismantlement	Cost Risk 2 Schedule Risk 4
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Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
R140DM010	Disconnect/Package Central Panel R140	1.00	ea	EE	288	288	6.029	0	0	6.029	2.086	8.115
R140DM020	Remove/Package I&C (SIO & Misc Panels) R140	1.00	ea	EE	72	72	1.558	0	0	1.558	539	2.097
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	2.860	2.860	0	2.860
	To	al for Activi	ty 1E886580	000:		360	7.587	0	2.860	10.447	2.625	13.072

## Line Item R140DM010 - Disconnect/Package Central Panel R140

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Disconnect and package the central control panel in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Disconnect and package the central control panel

Units - Hours

Unit Cost - 108, 216

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

*WBS No:* 1EED0601 *Activity ID:* 1E88658000

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Ba WBS Filter 1E

Baseline Devl 1EED

BS Filter	1EED	
ctivity Filter	*	

Resources Cost Element		Skill	Department	Curve	Ouantity Units
	750 STRAIGHT TIME BASE	C020 ELECTRICIANS	R100S RMRS Salaried	Linear	96.05 Hours
	Factors 108 Hours				

750 STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried Linear 192.10 Hours

Factors 216 Hours

0.88934 [SYS 061400] .88934200 - System

Starts In FY

## Line Item R140DM020 - Remove/Package I&C (SIO & Misc Panels) R140

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Remove and package instrumentation and controls including the SIO and other miscellaneous panels in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Remove and package instrumentation and controls including the SIO and other miscellaneous panels

Units - Hours Unit Cost - 81

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

rces	S Cost Element		Skill			Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	C020	ELECTRICIANS	R100S	RMRS Salaried	Linear	72.04	Hours

Factors 81 Hours

0.88934 [SYS 061400] .88934200 - System

## Line Item SYS - Contingency And Escalation

BOE

## Resources

es Cost Element Skill			Department	Curve	Ouantity	Units				
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	2.076.53	Dollars	
	Factors 2076.53 Dollars									
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	783.13	Dollars	

Factors 783.133 Dollars

Activity ID: 1E88661000

ACTIVITY ID: 1E8	ACTIVITY ID: 1E88661000 Description: SIZE REDUCTION, WAS IE PACKAGING REMOVAL FYOT									Cost Risk 2 Schedule Risk 2				
Line Item	Description	Quantity Units		BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost		
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost				
C886WST005	Size Reduction/Waste Packaging & Removal	1.00 ea		EE	8.479	8.479	175.067	54.579	0	229.646	53.492	283.138		
C886WST020	Repack/Remove Legacy Waste	1.00	1.00 ea		567	567	11.708	8.050	0	19.758	3.577	23.335		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	61.349	61.349	0	61.349		
	To	Total for Activity 1E88661000:			9.046	186 775	62 629	61 349	310 753	57.069	367 822			

## Line Item C886WST005 - Size Reduction/Waste Packaging & Removal

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Size reduction and waste packaging and removal in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Size reduction and waste packaging and removal

Units - Hours, Dollars

Unit Cost - 4086, 5448, 60000.00 Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources Cost Element Skill Department Curve Quantity Units

WBS No: 1EED0601 Baseline Devl Proiect Rocky Flats Closure Project 1EED Activity ID: 1E88661000 WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY 750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried 3.633.85 Hours Linear Factors 4086 Hours 0.88934 [SYS 061400] .88934200 - System T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried 4.845.14 Hours 750 STRAIGHT TIME BASE Linear 5448 Hours Factors 0.88934 [SYS 061400] .88934200 - System A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried 54.578.74 Dollars Factors 60000 Dollars 1.02283 -- FY00 Escalation --0.88934 [SYS 061400] .88934200 - System Line Item C886WST020 - Repack/Remove Legacy Waste Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with BOE the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster). Costs included in this activity are: Remove and package legacy waste in support of the 886 Cluster Removal Project. Breakdown of Cost Data: Item - Remove and package legacy waste Units - Hours, Dollars Unit Cost - 318.6, 318.6, 8850.00 Unit Cost Adjustment factor - None Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Resources Cost Element Department Curve Quantity Units 750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried 283.34 Hours Linear **Factors** 318.6 Hours 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried Linear 283.34 Hours Factors 3186 Hours 0.88934 [SYS 061400] .88934200 - System SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried 8.050.36 Dollars Linear 8850 1.02283 -- FY00 Escalation --Factors Dollars 0.88934 [SYS 061400] .88934200 - System Line Item SYS - Contingency And Escalation BOE Resources Cost Element Department Curve **Ouantity** Units CON CONTINGENCY 0000 NONE ZDEPT No Department Linear 34.156.57 Dollars Factors 34156.6 Dollars ESC ESCALATION 0000 NONE ZDEPT No Department Linear 27.192.47 Dollars Factors 27192.5 Dollars Activity ID: 1E88661005 Description: SIZE REDUCTION, WASTE PACKAGING REMOVAL Cost Risk 2 Schedule Risk Quantity BOELabor Labor Hours Labor Cost Materials/ Sub Total Prime Burden Cost Total Cost Line Item Description Units Contingency Hours/Unit & Escalation Type Total **Total** Cost Cost EE C886WST010 Size Reduction/Waste Packaging & Removal 1.00 ea 5.080 5.080 104.886 54.579 0 159.465 32.531 191.996 Contingency And Escalation FF SYS 1 00 ea 0 39.661 39 661 0 39,661 0 0 Total for Activity 1E88661005: 5.080 104.886 54.579 39.661 199.125 32.531 231.657 Line Item C886WST010 - Size Reduction/Waste Packaging & Removal BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Size reduction and waste packaging and removal in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Size reduction and waste packaging and removal

Units - Hours, Dollars

Unit Cost - 2448, 3264, 60000.00

Page 297 of 462 6/23/00 10:59:13 AM OFFICIAL USE ONLY WBS No: 1EED0601 Activity ID: 1E88661005

## **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter Activity Filter Baseline Devl 1EED

Starts In FY

0.88934 [SYS 061400] .88934200 - System

Unit Cost Adjustment factor - None Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

Cost Element	Skill	Department	Curve	Ouantity	Units
750 STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	2.177.11 Ho	ours
	*	•	•		

2448 Factors Hours

0.88934 [SYS 061400] .88934200 - System T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried 2.902.81 Hours STRAIGHT TIME BASE

Factors 3264 Hours

0.88934 [SYS 061400] .88934200 - System 0000 NONE R100S RMRS Salaried SUBCONTRACTED SRVS 54.578.74 Dollars

**Factors** 60000 Dollars 1.02283 -- FY00 Escalation --

## Line Item SYS - Contingency And Escalation

BOE

Resources

es	Skill Skill			Department	Curve	<i>Ouantity</i>	Units		
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	22.891.08	Dollars
	Factors	22891.1 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	16.769.72	Dollars

Factors 16769.7 Dollars

2 Sahadula Piels

ACTIVITY ID. TEOC	Description. Issue Aspesios RFF							COSI KISK	2 Schedule F	usk Z		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
C886ASB020	Issue Asbestos RFP	1.00	ea	EE	0	0	0	1.719	0	1.719	0	1.719
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	481	481	0	481
Total for Activity 1E8866T040:							0	1.719	481	2.201	0	2.201

## Line Item C886ASB020 - Issue Asbestos RFP

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Issue asbestos abatement request for proposals in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Issue asbestos abatement request for proposals

Units - Dollars

Unit Cost - 1890.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	Cost Element	Skill	Department	Curve	Quantity Units
	A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	1.719.23 Dollars
	Factors 1890 Dollars		1.02283 FY00 Escalation		

0.88934 [SYS 061400] .88934200 - System

## Line Item SYS - Contingency And Escalation

BOE

R	20	Λı	ırc	20

rces	Cost Element		lement Skill		Department	Curve	Ouantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT No Department	Linear	349.58	Dollars
	Factors	349.582 Dollars						
	ESC	ESCALATION	0000	NONE	ZDEPT No Department	Linear	131.84	Dollars
	-	404.04 D.II						

Factors 131.84 Dollars

Description: Develop SOW For Abatement Activity ID: 1E8866T045 Cost Risk 2 Schedule Risk WBS No: 1EED0601 Activity ID: 1E8866T045

## **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect Baseline Devl

WBS Filter 1EED

						Act	vity Filter "		Sta	arts In FY	
Line Item	Description	Quantity	Units BO	E Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
			Typ	e Hours/Unit	Total	Total	Cost	& Escalation	Cost		
C886ASB010	Develop SOW for Abatement	1.00 ea	a EE	0	0	0	4.503	0	4.503	0	4.503
SYS	Contingency And Escalation	1.00 ea	a EE	0	0	0	0	1.261	1.261	0	1.261
Total for Activity 1E8866T045:						0	4.503	1.261	5.764	0	5.764

## Line Item C886ASB010 - Develop SOW for Abatement

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Develop SOW for abatement in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Develop SOW for abatement

Units - Dollars

Unit Cost - 4950.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element Skill			Department	Curve	<b>Ouantity</b>	Units	
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	4,502.75	Dollars

4950 Dollars 1.02283 -- FY00 Escalation --Factors

0.88934 [SYS 061400] .88934200 - System

## Line Item SYS - Contingency And Escalation

BOE

Resources

es		Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	915.57	Dollars
	Factors	915.572 Dollars							
	ESC	ESCALATION	0000	NONE	7DEPT	No Department	Linear	345 29	Dollars

345.294 Dollars Factors

Activity ID: 1E8866T055

Danaminetiana	Dropood	Drop/rovious	of Proposals	Achostos

Cost Risk 2 Schedule Risk

Line Item	Description	Quantity	Units BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
			Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
C886ASB030	Proposal Preparation	1.00 €	ea EE	0	0	0	0	0	0	0	0
C886ASB040	Review Contractor's Proposal Asbestos Abatement	1.00 €	ea EE	0	0	0	688	0	688	0	688
SYS	Contingency And Escalation	1.00 €	ea EE	0	0	0	0	193	193	0	193
Total for Activity 1E8866T055:					0	0	688	193	880	0	880

#### Line Item C886ASB030 - Proposal Preparation

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Proposal preparation in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Proposal preparation

Units - Dollars

Unit Cost - Unreimbursable subcontractor cost

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

rces		Cost Element		Skill	Department	Curve	<b>Ouantity</b>	Units
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S RMRS Salaried	Linear	0.00	Dollars

Factors 0 Dollars

0.88934 [SYS 061400] .88934200 - System

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1.02283 -- FY00 Escalation --

WBS No: 1EED0601 Activity ID: 1E8866T055

## **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Baseline Devl Proiect WBS Filter 1EED Activity Filter

Starts In FY

## Line Item C886ASB040 - Review Contractor's Proposal Asbestos Abatement

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Review contractor's proposals for asbestos abatement in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Review contractor's proposals for asbestos abatement

Units - Dollars Unit Cost - 756.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

rces		(	Cost Element		Skill	Department	Curve	<i>Ouantity</i>	Units
	A5H	SUBCON	TRACTED SRVS	0000	NONE	R100S RMRS Salaried	Linear	687.69	Dollars
	Factors	756	Dollars				1.02283 FY00 Esca	lation	

756 Dollars Factors

0.88934 [SYS 061400] .88934200 - System

## Line Item SYS - Contingency And Escalation

BOE

R	es	O	ur	С	e

es	Cost Element			Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	139.83	Dollars
-	Factors	139.833 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEDT	No Dopartment	Linoar	52.74	Dollare

52.7359 Dollars

Activity ID: 1E8	<b>Description:</b> Award Asbestos Contract							Cost Risk	2 Schedule R	Risk 2		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
C886ASB050	Award Asbestos Contract to Approved Contractor	1.00	ea	EE	0	0	0	1.719	0	1.719	0	1.719
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	481	481	0	481
	al for Activ	ity 1E8866T0	060:		0	0	1.719	481	2.201	0	2.201	

## Line Item C886ASB050 - Award Asbestos Contract to Approved Contractor

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Award asbestos abatement contract to an approved contractor in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Award asbestos abatement contract to an approved contractor

Units - Dollars Unit Cost - 1890.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	1.719.23	Dollars
	T .	4000 D-II				4 00000			

**Factors** 1.02283 -- FY00 Escalation --1890 Dollars

								0.88934	15Y5 061400	01 .88934200 - System
A5H	SUBCON	TRACTED SRVS	0000	NONE	R100S	RMRS S	Salaried	Line	ear	0.00 Dollars
Enstan	. 0	Dellara				0	Dollara	1 00000	EVON Econ	lation

Factors Dollars 1.02283 -- FY00 Escalation --

#### Line Item SYS - Contingency And Escalation

BOE

						4
Resources	Cost Element	Skill	Department	Curve	<i>Ouantity</i>	Units
. tooodii ood p	Cost Literature	- Ditti	Department	CWTC	Chamin	- Crees

WBS No: Baseline Devl 1EED0601 Proiect **Rocky Flats Closure Project** Activity ID: 1E8866T060 WBS Filter 1EED **Baseline Cost and Basis of Estimate** 

		Daseille Cost and Dasis	Activity Filter	*	Starts In FY *
CON CONTINGENCY	0000 NON	NE ZDEPT	No Department	Linear	349.58 Dollars
Factors 349.582 Dollars					
ESC ESCALATION	0000 NON	NE ZDEPT	No Department	Linear	131.84 Dollars

Factors 131.84 Dollars

Activity ID: 1E8866T065 Description: Asbestos Abatement Procurement Complete Cost Risk 2 Schedule Risk

Line Item	Description	Quantity	Units	BOE Type	Labor Hours/Unit	Labor Hours Total	Labor Cost Total	Materials/ Sub Cost	Contingency & Escalation	Total Prime Cost	Burden Cost	Total Cost
C886ASB080	Abestos Abatement Engnrng & IWCP Dvmt	1.00	ea	EE	80	80	2.279	0	0	2.279	788	3.067
C886ASB090	Review & Approve Contractor HSP/Work Plans	1.00	ea	EE	80	80	2.795	0	0	2.795	967	3.762
C886ASB100	Contractor Mobilization Coordination/Training	1.00	ea	EE	80	80	2.002	4.503	0	6.505	693	7.197
C886SP14	Train Contractor Personnel	1.00	each	EE	0	0	0	9.428	0	9.428	0	9.428
C886SP15	Contractor Mobilization Coordination	1.00	each	EE	80	80	4.278	0	0	4.278	1.480	5.758
C886SP19	Review & Approve Contractor HSP	1.00	each	EE	240	240	7.627	2.254	0	9.881	2.639	12.520
C886SP20	Review & Approve Contractor Work Plan	1.00	each	EE	80	80	4.278	0	0	4.278	1.480	5.758
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	15.992	15.992	0	15.992
TPE02	Asbestos Abatement Engnrng/IWCP Dvmt	1.00	each	EE	80	80	2.279	6.549	0	8.828	788	9.617
		Total for Activ	ty 1E8866T	065:		720	25.538	22.735	15.992	64.264	8.836	73.100

## Line Item C886ASB080 - Abestos Abatement Engnrng & IWCP Dvmt

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Asbestos abatement engineering and IWCP development in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Asbestos abatement engineering and IWCP development

Units - Hours Unit Cost - 90

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resourc

rces		Cost Element Skill			Department	Curve	Ouantity	Units	
	750	STRAIGHT TIME BASE	P070	COST ESTIMATORS PLANNERS AN	R100S	RMRS Salaried	Linear	80.04	Hours
				·		·	·	-	•

Factors 90 Hours

0.88934 [SYS 061400] .88934200 - System

## BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Review and approve the contractor's HSP and Work Plans in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Review and approve the contractor's HSP and Work Plans

Units - Hours Unit Cost - 90

Unit Cost Adjustment factor - None

Line Item C886ASB090 - Review & Approve Contractor HSP/Work Plans

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element Skill			Department	Curve	Quantity	Units	J	
	750	STRAIGHT TIME BASE	E120 SAFETY ENGINEERS	R100S	RMRS Salaried	Linear	80.04	Hours	J

90 Hours Factors

0.88934 [SYS 061400] .88934200 - System

#### Line Item C886ASB100 - Contractor Mobilization Coordination/Training

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other

> Page 301 of 462 6/23/00 10:59:15 AM OFFICIAL USE ONLY

WBS No: 1EED0601 Activity ID: 1E8866T065 Rockv Flats Closure Project Baseline Cost and Basis of Estimate

WBS Filter 1EED
Activity Filter \*

Baseline Devl

Proiect

Starts In FY

similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Contractor Mobilization Coordination and training in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Contractor Mobilization Coordination and training

Units - Hours, Dollars Unit Cost - 90, 4950.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es				Department	Curve	Quantity	Units		
L	750	STRAIGHT TIME BASE	P150	TRAINERS	R100S	RMRS Salaried	Linear	80.04	Hours

Factors 90 Hours

A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried Linear 4.502.75 Dollars

Factors 4950 Dollars

1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

#### Line Item C886SP14 - Train Contractor Personnel

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Experience Item Desc - Included in this activity are costs to train asbestos abatement contractor personnel in site and project specific procedures, regulations and work practices in support of the 886 Cluster Removal Project. 15 Day duration 12/1/99-12/21/99.

Breakdown of Cost Data:

Item - Subcontracted Training Labor

Units - 1 Lot Unit Cost - \$10,365

Unit Cost - \$10,365 Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	A5H	SUBCONTRACTED SRVS	P150	TRAINERS	R100S	RMRS Salaried	Linear	9,428.48	Dollars

Factors 10365 Dollars

1.02283 -- FY00 Escalation -- 0.88934 [SYS 061400] .88934200 - System

## Line Item C886SP15 - Contractor Mobilization Coordination

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Experience Item Desc - Included in this activity are costs to coordinate mobilization of the asbestos abatement contractor in support of the 886 Cluster Removal Project. 10 Day duration 12/1/99-12/14/99.

Breakdown of Cost Data:

Item - Labor Units - 1 Lot

Unit Cost - 90 Hours

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

es		Cost Element	Skill	Department	Curve	<i>Ouantity</i>	Units
	750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear	80.04	Hours

Factors 90 Hours

0.88934 [SYS 061400] .88934200 - System

Line Item C886SP19 - Review & Approve Contractor HSP

BOE Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with

WBS No: 1EED0601 **Rocky Flats Closure Project** Activity ID: 1E8866T065 **Baseline Cost and Basis of Estimate** 

Proiect Baseline Devl WBS Filter 1EED

Activity Filter Starts In FY \*

the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster). Experience Item Desc - Included in this activity are costs to review and approve the asbestos abatement contractor's Health and Safety Plan in support of the

886 Cluster Removal Project. 10 Day duration 12/1/99-12/14/99.

Breakdown of Cost Data: Item - Labor

Units - 1 Lot Unit Cost - 360 Hours

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	Cost Element Skill			Department	Curve	Ouantity	Units		
7	50	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	R100S	RMRS Salaried	Linear	80.04	Hours

90 Factors Hours

0.88934 [SYS 061400] .88934200 - System R100S RMRS Salaried 750 STRAIGHT TIME BASE P090 INDUSTRIAL HYGIENISTS Linear 160.08 Hours

180 Factors Hours

0.88934 [SYS 061400] .88934200 - System E130 OTHER ENGINEERS R100S RMRS Salaried A5H SUBCONTRACTED SRVS Linear 2 253 83 Dollars

Factors 2477.7 Prime Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

## Line Item C886SP20 - Review & Approve Contractor Work Plan

## BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Experience Item Desc - Included in this activity are costs to review and approve the asbestos abatement contractor's work plans in support of the 886 Cluster Removal Project. 10 Day duration 12/1/99-12/14/99.

Breakdown of Cost Data:

Item - Labor Units - 1 Lot

Unit Cost - 90 Hours

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

es	Cost Element Skill			Department	Curve	Quantity	Units		
	750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	80.04	Hours

90 Hours Factors

Line Item SYS - Contingency And Escalation

0.88934 [SYS 061400] .88934200 - System

## BOE

## Resources

ces		Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	11.612.22	Dollars
	Factors	11612.2 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	4.379.37	Dollars

Factors 4379.37 Dollars

## Line Item TPE02 - Asbestos Abatement Engnrng/IWCP Dvmt

## BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Experience Item Desc - Included in this activity are costs to perform planning and IWCP development for asbestos abatement in support of the 886 Cluster Removal Project. 10 Day duration 12/1/99-12/14/99.

Breakdown of Cost Data:

Item - Labor

Page 303 of 462 6/23/00 10:59:16 AM OFFICIAL USE ONLY WBS No: 1EED0601 Activity ID: 1E8866T065

**Rocky Flats Closure Project Baseline Cost and Basis of Estimate**  Proiect WBS Filter Activity Filter Baseline Devl 1EED

Starts In FY

Units - 1 Lot

Unit Cost - 90 Hours

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

Breakdown of Cost Data:

Item - Subcontracted Asbestos Abatement Eng/IWCP Development Labor

Units - 1 Lot

Unit Cost - \$7,200

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

s	Cost Element Skill			Department	Curve	Quantity	Units	
7	STRAIGHT TIME BASE	P070 COS	ST ESTIMATORS PLANNERS AN	R100S	RMRS Salaried	Linear	80.04	Hours

90 **Factors** Hours

0.88934 [SYS 061400] .88934200 - System A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried 6.549.45 Dollars Linear

**Factors** 7200 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1F8866T070

Description: Asbestos Abatement Contract

2 Schedule Risk Cost Risk

710017107 12. 1200	Description / lobotico / loatomoni Contra		Z Solicular Trisk									
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
C886ASB070	Asbestos Abatement Contract - Term	1.00	ea	EE	0	0	0	266,417	0	266,417	0	266,417
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	74,603	74,603	0	74,603
Total for Activity 1E8866T070:					0	0	266,417	74,603	341,020	0	341,020	

#### Line Item C886ASB070 - Asbestos Abatement Contract - Term

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Asbestos abatement subcontract term in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Asbestos abatement subcontract term

Units - Dollars

Unit Cost - 537000.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

rces		Cost Element	Skill	Department	Curve	Quantity	Units
	A5H	SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	266.417.00	Dollars

Factors 292880 Dollars 1 02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

## Line Item SYS - Contingency And Escalation

## BOE

## Resource

rces		Cost Element		Skill	Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT No Department	Linear	54.172.30	Dollars
	Factors	54172.3 Dollars						
	ESC	ESCALATION	0000	NONE	ZDEPT No Department	Linear	20.430.26	Dollars

Factors 20430.3 Dollars

#### Activity ID: 1E88840000 Description: EXECUTE DEMO CONTRACT

Activity ID: 1E88	840000	Description: EXECUTE DEMO CONTRA	ion: EXECUTE DEMO CONTRACT							2 Schedule R	isk 4		
Line Item		Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
					Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		

Rocky Flats Closure Project

Receive Cost and Recip of February

Baseline Devl

WBS Filter

1EED

Activity ID: 1E88840000 Baseline Cost and Basis of Estimate WBS Filter 1EED

C886DMQ100 Demolishion Contract 1 00 ea FF 0 0 0 2 076 721

C886DMO100	Demolishion Contract	1.00 ea	EE	0	0	0	2.076.721	0	2.076.721	0	2.076.721
SYS	Contingency And Escalation	1.00 ea	EE	0	0	0	0	390.138	390.138	0	390.138
	Tota	al for Activity 1E888400	000:		0	0	2.076.721	390.138	2.466.859	0	2.466.859

#### Line Item C886DMO100 - Demolishion Contract

1EED0601

## BOE

WBS No:

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Demolition Contract in support of the 886 Cluster Removal Project.

Breakdown of Cost Data: Item - Demolition Contract

Units - Dollars
Unit Cost - \$2,283,000.00

Unit Cost Adjustment factor - None Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	2.076.721.00	Dollars

Factors 2283000 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Starts In FY \*

## Line Item SYS - Contingency And Escalation

BOE

## Resources

es		Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	200.344.50	Dollars
	Factors	200345 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	189.793.80	Dollars

Factors 189794 Dollars

WBS No: 1EED	0602 Title: B-875 Decommissioning										
Activity ID: 1E87	7510005 Description: B875 & TUNNEL PLANNING	& ENGINEERING FY	)1				Cost Risk	1 Schedule F	Risk 2		
Line Item	Description	Quantity Units	BOE Type	Labor Hours/Unit	Labor Hours Total	Labor Cost Total	Materials/ Sub Cost	Contingency & Escalation	Total Prime Cost	Burden Cost	Total Cost
B875PE170	ORC - Remove Deluge Tank B875	1.00 ea	EE	12	12	618	0	0	618	215	833
SYS	Contingency And Escalation	1.00 ea	EE	0	0	0	0	416	416	0	416
	Tot	al for Activity 1E875100	05:		12	618	0	416	1.034	215	1.249

#### Line Item B875PE170 - ORC - Remove Deluge Tank B875

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: ORC in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - ORC Units - Hours

Unit Cost - 1.5, 1.5, 5.5, 1.5, 1.5, 1.5

Unit Cost Adjustment factor - None Revised Unit Cost -  $\mathrm{N/A}$ 

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element Skill		Skill		Department	Curve	<i>Ouantity</i>	Units
	750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K100S	Kaiser-Hill	Linear	1.33	Hours

Factors 1.5 Hours

0.88934 [SYS 061400] .88934200 - System

B875DC020 Decon Plenum 501 1.00 ea EE 76 76 1.561 0 0 0 1.561 543 SYS Contingency And Escalation 1.00 ea EE 76 76 1.561 0 0 0 1.561 543 SYS Contingency And Escalation 1.00 ea EE 0 0 0 0 0 2.274 2.274 0  Total for Activity 1E87540000: 151 3.122 0 2.274 5.396 1.086  Line Item B875DC020 - Decon Plenum 501  BOE Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared the project, in particular Lessons Learned from completed projects (e.g., 123 Cluster).  Costs included in this activity are: Decon Plenum 501 in support of the 886 Cluster Removal Project.  Breakdown of Cost Data: Item - Decon Plenum 501 Units - Hours Unit Cost - 42.48, 42.48 Unit Cost - 42.48, 42.48 Unit Cost - 42.48, 42.48 Unit Cost - 42.48, 42.48 This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.  Resources  Cost Element Skill Department Curve Ouanity Units Total Total Total Total Cost Agiustment - None Revised Unit Base Total Report Units Curve Ouanity Units Total for Activity 1E87540000: 151 3.122 0 0 2.274 2.274 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0														
T50   STRAIGHTTIME BASE									WB	S Filter	1EED			
Factors			I						Act	ivity Filter		Si		*
Pattern   1.5   Hours			I M020 IMANAG	ERS (GRA	DE 69 - 72)		R100S RM	RS Salaried			Linear		1.33 Hou	rs
Factor   1.5   STRAIGHT TIME BASE   MO20   MANAGERS (GRADE 69 - 72)   R100S   RMRS Salaried   Linear   1.30   Linear   4.86   Hours   4.86		Factors 1.5 Hours									0.00004 [CV	C 064 4001 00	1024200 Cvat	
Factors   1.5   Hours   1.5		750 STRAIGHT TIME RASE	MOSO MANAG	EDS (CDA	DE 60 72)		P100S PM	DC Calariad				5 06 14001 .88		
Total   Table   Tabl			I WOZO IWANAGI	LING IGINA	DL 09 - 121		I IN 1003 INW	NO Salalieu			Lilleai		1.3311100	12
Tool STRAIGHT TIME BASE		raciors 1.5 Hours									0.88934 ISY	S 0614001 88	934200 - Svst	em
Tactors   5.5   Hours		750 STRAIGHT TIME BASE	M020 MANAGI	ERS (GRA	DE 69 - 72)		R100S RM	RS Salaried				0 001 1001 .00		
Total   Straight Time Base			111020 1111/ 11 10 10								=1119561		110011100	
Table   Tabl											0.88934 [SY	S 0614001.88	934200 - Svst	em
TSD   STRAIGHT TIME BASE   M020   MANAGERS (GRADE 69 - 72)   R100S RMRS Salaried   Linear   1.33 Hours		750 STRAIGHT TIME BASE	M020 MANAG	ERS (GRA	DE 69 - 72)		R100S RM	RS Salaried			Linear		1.33 Hou	ırs
TSO   STRAIGHTTIME BASE   M020   MANAGERS IGRADE 69-72   R100S   RMRS Salaried   Linear   1.33 Hours		Factors 1.5 Hours												
Factor   1.5   Hours			T								0.88934 [SY	S 0614001.88	934200 - Svst	em
Resources   Cost   Element   Still   Decartment   Curve   Quantity   Units   BOE   Esc.   E		750 STRAIGHT TIME BASE	M020 MANAG	ERS (GRA	DE 69 - 72)		R100S RM	RS Salaried			Linear		1.33 Hou	rs
BOE  Resources  Cost Element  Skill  Department  Cove  Outmitve Units  Factors  129.817 Dollars  Factors  Facto		Factors 1.5 Hours												
Resources   Cost Element   Skill   Department   Curve   Ouanitiv   Units   ESC   ESCALATION   Description: B875 & TUNNEL DECONTAMINATION   Total   Total   Total   Cost   & Evaluation   Cost   & Ev											0.88934 [SY	S 0614001 .88	934200 - Syst	em
Resources   Continuent		S - Contingency And Escalation												
CON   CONTINGENCY   0000   NONE   ZDEPT   No Department   Linear   286.32   Dollars   Factors   286.32   Dollars     ESC   ESCALATION   0000   NONE   ZDEPT   No Department   Linear   129.82   Dollars   Factors   129.817   Dollars   129.817   Do	BOE													
Factors   286.320   Dollars   ESC.   ESCAL ATION   Doubles   Description: B875 & TUNNEL DECONTAMINATION   Description: B875 & Total Total   Total   Total   Total   Total   Cost   & Escalation   Total Prime   Burden Cost   Total Total   Total   Total   Total   Total   Total   Cost   & Escalation   Description: B875 & TOTAL TOTAL   Total   Total   Total   Total   Total   Total   Total   Total   Total   Total   Total   Description: B875 & TUNNEL DECONTAMINATION   Total   To	Resources	Cost Element		Skill				Depart	ment		Curve	0	Quantity U	nits
ESC.   ESCALATION   Department   Linear   129.82   Dollars   Factors   129.817   Dollars   129.82   Dollars   Factors   129.817   Dollars   129.82   Dollars		CON CONTINGENCY	0000 NONE				ZDEPT No	Department			Linear		286.32 Doll	ars
Activity ID: 1E87540000   Description: B875 & TUNNEL DECONTAMINATION   Description: B875 & Total Prime   Burden Cost   Description: B875 & Total Prime   Burden Cost   Description: B875 & Total Prime   Description:		Factors 286.320 Dollars					, , , , , , , , , , , , , , , , , , , ,							
Activity ID: 1E87540000   Description: B875 & TUNNEL DECONTAMINATION   Description   Quantity   Units   BOE   Labor Hours   Labor Hours   Labor Hours   Labor Cost   Materials Sub   Contingency   Total Prime   Burden Cost   Total Prime   Burden Cost   Total Prime   Description   Description   Quantity   Units   BOE   Total Prime   Description   Total   To		ESC ESCALATION	0000 NONE				ZDEPT No	Department			Linear		129.82 Doll	ars
Line Item   Description   Quantity   Units   BOE   Labor   Labor Hours														
B875DC020 Decon Plenum 501	Activity ID:	<b>1E87540000</b>	TUNNEL DECONTA	MINATIO	N					Cost Risk	2 Schedule R	isk 4		
B875DC020   Decon Plenum 501   1.00 ea   EE   76   76   1.561   0   0   1.561   543	Line Item	Description		Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ S	lub Contingency	Total Prime	Burden Cost	Total Cost
B875DC030 Decon Plenum 503					1	1					· · · · · · · · · · · · · · · · · · ·	Cost		
Total for Activity 1E87540000:    Sys   Total for Activity 1E87540000:   151   3.122   0   2.274   2.274   0														
Total for Activity 1E87540000: 151 3.122 0 2.274 5.396 1.086  BOE  Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).  Costs included in this activity are: Decon Plenum 501 in support of the 886 Cluster Removal Project.  Breakdown of Cost Data:  Item - Decon Plenum 501  Units - Hours  Unit Cost - 42.48, 42.48  Unit Cost - 42.48, 42.48  Unit Cost - N/A  Basis for adjustment factor - None  Revised Unit Cost - N/A  Basis for adjustment - N/A  This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.  Resources  Cost Element Skill Department Curve Quantity Units  750   STRAIGHT TIME BASE T050   RADIATION CONTROL TECHNOLIGI   R1008   RMRS Salaried   Linear 37.78   Hours														
BOE  Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).  Costs included in this activity are: Decon Plenum 501 in support of the 886 Cluster Removal Project.  Breakdown of Cost Data:  Item - Decon Plenum 501  Units - Hours  Unit Cost - 42.48, 42.48  Unit Cost Adjustment factor - None Revised Unit Cost - N/A  Basis for adjustment - N/A  This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.  Resources  Cost Element  Skill  Department  Curve  Quantity Units  750 STRAIGHT TIME BASE  T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried  Linear  37.78 Hours	SYS	Contingency And Escalation	_				0	_						
Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).  Costs included in this activity are: Decon Plenum 501 in support of the 886 Cluster Removal Project.  Breakdown of Cost Data:  Item - Decon Plenum 501  Units - Hours  Unit Cost - 42.48, 42.48  Unit Cost - 42.48, 42.48  Unit Cost - N/A  Basis for adjustment factor - None  Revised Unit Cost - N/A  This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.  Resources  Cost Element  Skill  Department  Curve  Ouantity Units  750 STRAIGHT TIME BASE  TO50 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried  Linear  37.78 Hours			Tot	tal for Activ	ity 1E875400	000:		151	3.122	1	0 2.274	5.396	1.086	6.48
750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried Linear 37.78 Hours		Estimators Experience - This estima the project. Additionally, analysis similar projects, in particular Les Costs included in this activity are Breakdown of Cost Data: Item - Decon Plenum 501 Units - Hours Unit Cost - 42.48, 42.48 Unit Cost Adjustment factor - None Revised Unit Cost - N/A Basis for adjustment - N/A	of previously sons Learned f. : Decon Plenu	perform rom comp m 501 in	ed simila: eleted pro support	r acti jects of the	vities by t (e.g., 123 e 886 Clusto	the estimate Cluster).  er Removal:	or augmente Project.	ed the SME	reviews. In			
750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried Linear 37.78 Hours	Posouross	Cost Flomant		Claill				Danaut	mant		Cuma		Quantity I	Inite
	resources		TOSO RADIATI		ROI TECHN	NOI IGI	R100S RM		nent					
Factors 42.48 Hours		Factors 42.48 Hours	I 1000 INADIATI	ION CONT	NOL ILUIII	-ULIUI	INTOOS INIVI	NO Galarieu			Lilieai		37.7011100	10

## Line Item B875DC030 - Decon Plenum 503

Factors

750 STRAIGHT TIME BASE

42.48 Hours

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

37.78 Hours

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried

WBS No: 1EED0602 Rocky Flats Closure Project
Activity ID: 1E87540000 Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED

Activity Filter \*

Starts In FY

Costs included in this activity are: Decon Plenum 503 in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Decon Plenum 503

Units - Hours

Unit Cost - 42.48, 42.48

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

s		Cost Element		Skill	Department	Curve	Quantity	Units
	750 STRAI	IGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	37.78	Hours

Factors 42.48 Hours

 750
 STRAIGHT TIME BASE
 T100
 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried
 RMRS Salaried
 Linear
 37.78 Hours

Factors 42.48 Hours

0.88934 [SYS 061400] .88934200 - System

## Line Item SYS - Contingency And Escalation

BOE

#### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	1.621.85	Dollars
	Factors	1621.85 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	651.97	Dollars

Factors 651.971 Dollars

Activity ID: 1E87550005 Description: B875 & TUNNEL DISMANTLEMENT FY00

Cost Risk 2 Schedule Risk

4

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
	·			Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
B875DS030	Install Chain Hoist - Rmy Deluge Tank	1.00	each	EE	768	768	16.620	0	0	16.620	5.784	22.404
B875DS120	Drain Deluge Tank	1.00	each	EE	113	113	2.338	0	0	2.338	814	3.152
B875DS130	Remove Deluge Tank from Pit	1.00	each	EE	64	64	1.317	0	0	1.317	458	1.776
B875DS140	Build Tent - Deluge Tank	1.00	each	EE	320	320	6.586	0	0	6.586	2.292	8.878
B875DS150	Remove Rashig Rings - Deluge Tank	1.00	each	EE	283	283	5,849	0	0	5,849	2,035	7,884
B875DS160	Size Reduce/Package Tank - Deluge Tank	1.00	each	EE	302	302	6,231	0	0	6,231	2,168	8,399
B875DS180	Size Reduce/Package Tent - Deluge Tank	1.00	each	EE	32	32	659	0	0	659	229	888
B875DS200	Remove Ventilation through to Plenum	1.00	each	EE	1,766	1,766	36,446	0	0	36,446	12,683	49,129
B875DS230	Size Reduce/Package Tent Plenum 502	1.00	each	EE	208	208	4,288	0	0	4,288	1,492	5,780
B875DS240	Dismantle/Size Reduce Package Plenum 502	1.00	ea	EE	1,766	1,766	36,446	9,096	0	45,542	12,683	58,226
B875DS250	Pump/Plug/Grout/Flange FSS 875	1.00	ea	EE	320	320	6,586	491	0	7,077	2,292	9,369
B875DS260	Isolate Power - B875	1.00	each	EE	32	32	693	0	0	693	241	934
B875DS270	Grout/Cap Floor Drains B875	1.00	each	EE	32	32	659	0	0	659	229	888
B875DS280	Survev/Remove/Package Inst & Cntrls B875 & T	1.00	each	EE	1.474	1.474	30.842	0	0	30.842	10.733	41.575
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	118.474	118.474	0	118.474
		Total for Activ	ity 1E87550	0005:		7.482	155.558	9.588	118.474	283.619	54.134	337.753

## Line Item B875DS030 - Install Chain Hoist - Rmv Deluge Tank

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Install Chain Hoist - Remove Deluge Tank in B875 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Install Chain Hoist - Remove Deluge Tank

Units - Hours

Unit Cost - 864

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

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WBS No: 1EED0602 Activity ID: 1E87550005

Rocky Flats Closure Project
Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED

Starts In FY

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element		Skill		Department	Curve	Ouantity	Units
	750 STRAIGHT TIME BASE	C020	ELECTRICIANS	R100S	RMRS Salaried	Linear	768.39	Hours

Factors 864 Hours

0.88934 [SYS 061400] .88934200 - System

#### Line Item B875DS120 - Drain Deluge Tank

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Drain the Deluge Tank in B875 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data: Item - Drain the Deluge Tank

Units - Hours

Unit Cost - 42.48, 84.96 Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	Cost Element	Skill	Department	Curve	Quantity Units
	750 STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	37.78 Hours
	Factors 42.48 Hours				

750 STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried Linear 75.56 Hours

Factors 84.96 Hours

## Line Item B875DS130 - Remove Deluge Tank from Pit

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Remove Deluge Tank from the pit in B875 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Remove Deluge Tank from the pit

Units - Hours

Unit Cost - 72

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

es		Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	750	STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	64.03	Hours

Factors 72 Hours

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

## Line Item B875DS140 - Build Tent - Deluge Tank BOF Estimators Experience - Thi

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Build Tent for the Deluge Tank in B875 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Build Tent for the Deluge Tank Units - Hours

Unit Cost - 360

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

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# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

f Estimate

WBS Filter

Activity Filter

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Proiect

Baseline Devl

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources Cost Element Skill Department

Se Cost Element Skill Department Curve Quantity Units
750 STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried Linear 320.16 Hours

Factors 360 Hours

1EED0602

1E87550005

0.88934 [SYS 061400] .88934200 - System

Starts In FY

#### BOE

WBS No:

Activity ID:

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Remove rashig rings from the deluge tank in B875 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Line Item B875DS150 - Remove Rashig Rings - Deluge Tank

Item - Remove rashig rings from the deluge tank

Units - Hours

Unit Cost - 127.44, 191.16

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	113.34	Hours

Factors 127.44 Hours

750 | STRAIGHT TIME BASE | T100 | D&D CONSTRUCTION TRADES (incl. | R100S | RMRS Salaried | RMRS Salaried | Linear | 170.01 | Hours

Factors 191.16 Hours

0.88934 [SYS 061400] .88934200 - System

## Line Item B875DS160 - Size Reduce/Package Tank - Deluge Tank BOE Estimators Experience - This estimate wa

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Size Reduce/Package the Deluge Tank in B875 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Size Reduce/Package the Deluge Tank

Units - Hours

Unit Cost - 84.96, 254.88

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

rces	Cost Element	Skill	Department	Curve	Quantity	Units
	750 STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	75.56 H	lours

Factors 84.96 Hours

750 STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried Linear 226.68 Hours

Factors 254.88 Hours

0.88934 [SYS 061400] .88934200 - System

#### Line Item B875DS180 - Size Reduce/Package Tent - Deluge Tank

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Size Reduce/Package Tent in B875 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Size Reduce/Package Tent

Units - Hours

Unit Cost - 36

Unit Cost Adjustment factor - None

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 WBS No:
 1EED0602
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 Activity ID:
 1E87550005
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Rockv Flats Closure Project Baseline Cost and Basis of Estimate Proiect Baseline Devl
WBS Filter 1EED
Activity Filter \*

Starts In FY

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

s		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	32.02	Hours

Factors 36 Hours

0.88934 [SYS 061400] .88934200 - System

## Line Item B875DS200 - Remove Ventilation through to Plenum

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Remove Ventilation through to the Plenum in B875 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Remove Ventilation through to the Plenum

Units - Hours

Unit Cost - 722.16, 1263.78

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

rces		Cost Element		Skill	Department	Curve	<i>Ouantity</i>	Units
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	642.25	Hours

Factors 722.16 Hours

0.						0.88934 [SYS 06140	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	1.123.93 Hours

Factors 1263.78 Hours

0.88934 [SYS 061400] .88934200 - System

## BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Size reduce and package the tent in B875 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Size reduce and package the tent

Units - Hours

Unit Cost - 84.96, 148.68

Line Item B875DS230 - Size Reduce/Package Tent Plenum 502

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

es		Cost Element		Skill		Department	Curve	Ouantity	Units	
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	75.56	Hours	
	_									

Factors 84.96 Hours

						0.88934 [SYS 06140	01 .88934200 - System
750	STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	132.23 Hours

Factors 148.68 Hours

0.88934 [SYS 061400] .88934200 - System

## Line Item B875DS240 - Dismantle/Size Reduce Package Plenum 502

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Dismantle/Size Reduce and Package Plenum 502 in B875 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Dismantle/Size Reduce and Package Plenum 502

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WBS No: 1EED0602 Activity ID: 1E87550005

**Rocky Flats Closure Project Baseline Cost and Basis of Estimate**  Proiect Baseline Devl WBS Filter 1EED Activity Filter

Starts In FY

0.88934 [SYS 061400] .88934200 - System

Units - Hours, Dollars Unit Cost - 722.16, 1263.78, 10000.00 Unit Cost Adjustment factor - None Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

BOE

es	Cost Element		Skill		Department		Curve	Quantity Units	
	750	STRAIGHT TIME BASE	T050 F	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	642.25	Hours

722.16 Hours Factors

0.88934 [SYS 061400] .88934200 - System T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried 1 123.93 Hours 750 STRAIGHT TIME BASE Linear

**Factors** 1263.78 Hours

0.88934 [SYS 061400] .88934200 - System 0000 NONE R100S RMRS Salaried 9 096 46 Dollars A5H SUBCONTRACTED SRVS Linear

Factors 10000 Dollars 1.02283 -- FY00 Escalation --

#### Line Item B875DS250 - Pump/Plug/Grout/Flange FSS 875

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Pump/Plug/Grout/Flange FSS in B875 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Pump/Plug/Grout/Flange FSS

Units - Hours

Unit Cost - 360,540

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

es		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units	
	750	STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	320.16	Hours	

360 Hours Factors

0.88934 [SYS 061400] .88934200 - System SUBCONTRACTED SRVS 0000 NONE K263S Fire Tactical Operations 491.21 Dollars

540 1.02283 -- FY00 Escalation --Factors Dollars

## Line Item B875DS260 - Isolate Power - B875

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Isolate Power to the building in B875 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Isolate Power to the building B875

Units - Hours Unit Cost - 36

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

es		Cost Element		Skill		Department	Cur	ve	Ouantity	Units
	750	STRAIGHT TIME BASE	C020	ELECTRICIANS	R100S	RMRS Salaried	Line	ear	32.02	Hours

Factors 36 Hours

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

WBS No: 1EED0602 Activity ID: 1E87550005

## **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Baseline Devl Proiect WBS Filter 1EED Activity Filter

Starts In FY

## Line Item B875DS270 - Grout/Cap Floor Drains B875

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Grout and cap the floor drains in B875 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Grout and cap the floor drains

Units - Hours Unit Cost - 36

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units	
	750	STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	32.02	Hours	

36 Hours Factors

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Survey/Remove/Package instrumentation and controls in B875 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Survey/Remove/Package instrumentation and controls

Units - Hours

Unit Cost - 254.88, 509.76, 892.8

Unit Cost Adjustment factor - None Revised Unit Cost - N/A

Cost Element

Line Item B875DS280 - Survey/Remove/Package Inst & Cntrls B875 & T

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

750	STRAIGHT TIME BASE	C020 ELECTRICIANS	R100S RMRS Salaried	Linear	453.35 Hours
Factors	509.76 Hours				
				0.88934 [SYS 06140	01 .88934200 - Svstem

Department

750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	226.68 Hours
Factors	254.88 Hours						
						0.88934 [SYS 061400	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	794.00 Hours

Factors 892.8 Hours

0.88934 [SYS 061400] .88934200 - System

**Ouantity** 

Units

Curve

Line Item SYS - Contingency And Escalation BOE

Resourc

rces		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	84.503.76	Dollars
	Factors	84503.8 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	33.969.82	Dollars

33969.8 Dollars

Activity ID: 1EE	Description: B875 & TUNNEL DISMANT	LEMENT						Cost Risk 2 Schedule Risk 4				
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2DIS	Type2 Bldg Dismantlement		3.30 msf HC		237	781	16,984	190,134	0	207,118	5,910	213,028
SYS				EE	0	0	0	0	115,096	115,096	0	115,096
	Tot	al for Activity 1EED6023: 781				16.984	190.134	115.096	322.213	5.910	328.124	

WBS No: 1EED0602 Activity ID: 1EED6023

## Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED

Activity Filter \*

Starts In FY

2 Cabadula Diele

Line Item 2DIS - Type2 Bldg Dismantlement

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data:

Labor Hours: 268.89; Subcontracts: \$64,215.00; Supplies: \$1,284.30

Total Unit Cost: \$71,350.00

Adjusted Unit Cost:

Labor Hours: 266.2011; Subcontracts: \$63,572.85; Supplies: \$1,271.46

Total Unit Cost: \$70,636.50 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	C	ost Element		Skill		Department	Curve	Ouantity	Units
L	750 STRAIGHT	TTIME BASE C120	D&D SKIL	LED TRADES	KE10H	Indust/Site Srvs Steelworkers	Linear	218.68	Hours
	<i>Factors</i> 248.37	hours	0.99	RSOP					
-							0.88934 [SYS 061400	1.88934200 - S	vstem
L	750 STRAIGHT	TTIME BASE E130	OTHER E	NGINEERS	R100S	RMRS Salaried	Linear	18.07	Hours
	Factors 20.52	hours	0.99	RSOP					
-							0.88934 [SYS 061400	1 .88934200 - S	vstem
L	A5B CONSTRU	ICTION 0000	NONE		R100S	RMRS Salaried	Linear	56.538.01	Oollars
	Factors 64215	dollars	0.99	RSOP					
							0.88934 [SYS 061400	1.88934200 - S	vstem
L	A5C SUPPLIES	0000	NONE		R100S	RMRS Salaried	Linear	1.130.76	Oollars
	Factors 1284.3	dollars	0.99	RSOP					

## Line Item SYS - Contingency And Escalation

BOE

Resources

es		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	82.094.48	Dollars
	Factors	82094.5 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	33.001.31	Dollars

Factors 33001.3 Dollars

Activity ID:	1EED6024	Description:	B875 &	TUNNEL	. DECONT	AMINAT	ION	FY0	1
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ACTIVITY ID. ILLI	Description. Dol's a TONNEL DECONT		Cost Risk 2 Schedule Risk 4									
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2DECAsb Type2 Bldg w/Asbestos Decontamination 3.30 msf				HC	109	358	8.177	91.536	0	99.713	2.845	102.558
SYS Contingency And Escalation 1.00 lea EE 0					0	0	0	55.411	55.411	0	55.411	
	Total for Activity 1EED6024:							91.536	55.411	155.123	2.845	157.969

## Line Item 2DECAsb - Type2 Bldg w/Asbestos Decontamination

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

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WBS No: 1EED0602 Activity ID: 1EED6024

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl 1EED

Starts In FY

Historical Unit Cost Data:

Labor Hours: 123.46; Subcontracts: \$30,915.00; Supplies: \$618.30

Total Unit Cost: \$34,350.03

Adjusted Unit Cost:

Labor Hours: 122.2254; Subcontracts: \$30,605.85; Supplies: \$612.12

Total Unit Cost: \$34,006.53 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		<u>Cost Element</u>			Skill		Department	Curve	Quantity Units
	750	STRAIGHT TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS Salaried	Linear	16.68 Hours
	Factors	18.94 dollars		0.99	RSOP				
								0.88934 [SYS 061400	01 .88934200 - Svstem
	750	STRAIGHT TIME BASE	T050	RADIATIO	ON CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	92.02 Hours
	Factors	104.52 hours		0.99	RSOP				
								0.88934 ISYS 061400	01 .88934200 - Svstem
	A5B	CONSTRUCTION	0000	NONE		R100S	RMRS Salaried	Linear	27.219.07 Dollars
	Factors	30915 dollars		0.99	RSOP				

 101010	000.0 40.14.0						
						0.88934 [SYS 06140	01 .88934200 - Svstem
A5C	SUPPLIES	0000	NONE	R100S	RMRS Salaried	Linear	544.38 Dollars

Factors 618.3 dollars 0.99 RSOP

0.88934 [SYS 061400] .88934200 - System

## Line Item SYS - Contingency And Escalation

BOE

Resources

es	Cost Element		Skill			Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	39.522.75	Dollars
	Factors	39522.8 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	15.887.82	Dollars

Labor

Hours/Unit

0

Labor Hours

Total

0

Labor Cost

Total

0

Factors 15887.8 Dollars

Type 2 Masonry Bldg Demolition

Activity ID: 1EED6031

Line Item

Description: B875 & TUNNEL DEMOLITION

Description

Cost Risk 2 Schedule Risk

Materials/ Sub

Cost

48,913

| Contingency | Total Prime | Burden Cost | Total Cost | & Escalation | Cost | 0 | 48,913 | 0 | 48,913 |

2DEMBlkSlab HC 59,376 Type 2 Bldg Demolition Slab/Foundation 3.30 msf 0 0 0 59,376 0 0 59,376 Contingency And Escalation 1.00 ea EE 0 0 0 0 78,435 78,435 0 78,435 0 0 Total for Activity 1EED6031: 108,289 78.435 186,724 0 186,724

BOE

Type

HC

Units

**Ouantity** 

3.30 msf

## Line Item 2DEMBIk - Type 2 Masonry Bldg Demolition

#### BOE

2DEMBIk

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$16,850.00; Supplies: \$0.00 Total Unit Cost: \$16,850.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$16,681.50; Supplies: \$0.00

Total Unit Cost: \$16,681.50 Adjustment Factor: 0.99

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## **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect Baseline Devl WBS Filter 1EED

Activity Filter This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

1EED0602

1EED6031

WBS No:

Activity ID:

es		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
	A5B	CONSTRUCTION	0000 NO	NE	R100S	RMRS Salaried	Linear	14.835.56	Dollars

Factors 16850 dollars 0.99**RSOP** 

## Line Item 2DEMBIkSlab - Type 2 Bldg Demolition Slab/Foundation

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$20,250.00; Supplies: \$0.00

Total Unit Cost: \$20,250.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$20,250.00; Supplies: \$0.00

Total Unit Cost: \$20,250.00

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

rces	es Cost Element Skill		Skill		Department	Curve	Quantity	Units	
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	18.009.18	Dollars

20250 dollars Factors

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

## Line Item SYS - Contingency And Escalation

BOE

_					
R	es	OΙ	Ir	ce	9

ces		Cost Element	t Element Skill			Department	Curve	<b>Ouantity</b>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	56.316.87	Dollars
	Factors	56316.9 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	22.118.52	Dollars

22118.5 Dollars Factors

WBS No: 1EEDO	1603 Title: B-880 Decommissioning											
Activity ID: 1E88	Description: B880 DECOM. PLANNING	& ENGINEE	RING					Cost Risk	1 Schedule R	Pisk 2		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
B880PE010	Engineering - B880 Disassembly	1.00	ea	EE	0	0	0	6.140	0	6.140	0	6.140
B880PE020	IWCP/AHA/AJR/RWP - B880 Disassembly	1.00	ea	EE	126	126	3.727	0	0	3.727	1.290	5.017
SYS Contingency And Escalation		1.00	ea	EE	0	0	0	0	3,093	3,093	0	3,093
	Tot	al for Activi	tv 1F880100	000.		126	3 727	6 140	3.093	12 961	1 290	14 250

## Line Item B880PE010 - Engineering - B880 Disassembly

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Dollars

Unit Cost - \$6750.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

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WBS No: 1EED0603 **Rocky Flats Closure Project** Activity ID: 1E88010000 **Baseline Cost and Basis of Estimate**  Proiect Baseline Devl WBS Filter Activity Filter

1EED

Starts In FY

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

**Units** Cost Element Curve Quantity A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried Linear 6.140.11 Dollars

6750 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

#### Line Item B880PE020 - IWCP/AHA/AJR/RWP - B880 Disassembly

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor Units - Hours

Unit Cost - 11.8, 11.8, 106.2, 11.8

Unit Cost Adjustment factor - None

Hours

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resource

ces				Skill		Department	Curve	Quantity	Units	
L	750	STRAIGH <sup>*</sup>	T TIME BASE	E080	NUCLEAR (CRITICALITY) ENGINEER	R100S	RMRS Salaried	Linear	10.49	Hours
	Factors	11.8	Hours							
								0.88934 [SYS 061400	1 .88934200 - 3	Svstem
	750	STRAIGH	T TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried	Linear	10.49	Hours
	Factors	11.8	Hours							
_								0.88934 ISYS 061400	1 .88934200 - 3	Svstem
L	750	STRAIGH	T TIME BASE	P070	COST ESTIMATORS PLANNERS AN	R100S	RMRS Salaried	Linear	94.45	Hours
	Factors	106.2	Hours							
								0.88934 [SYS 061400	1 .88934200 - 3	Svstem
L	750	STRAIGH	T TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	10.49	Hours

11.8

## Line Item SYS - Contingency And Escalation

Factors

BOE

Resources

es		Cost Element	Cost Element Skill			Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	2.237.66	Dollars
_	Factors	2237.66 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	855.58	Dollars

ACTIVITY ID: 1EE	Description: B-880C Recon. Level Chara	cterization						Cost Risk	2 Schedule K	ask 3		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost	1	
1CHR	Type1 Bldg Characterization	0.80	msf	НС	19	15	322	1.193	0	1.514	111	1.626
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	455	455	0	455
	Tot	al for Activi	tv 1EED603	2:		15	322	1.193	455	1.970	111	2.081

## Line Item 1CHR - Type1 Bldg Characterization

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS

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WBS No: 1EED0603 Activity ID: 1EED6032

## Rocky Flats Closure Project **Baseline Cost and Basis of Estimate**

Proiect WBS Filter Activity Filter

1EED

Baseline Devl

and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data: Labor Hours: 21.07; Subcontracts: \$1,612.50; Supplies: \$80.63

Total Unit Cost: \$2,150.12

Adjusted Unit Cost:

Labor Hours: 20.8593; Subcontracts: \$1,596.38; Supplies: \$79.82

Total Unit Cost: \$2,128.62 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		C	ost Element			Skill		Department	Curve	<b>Ouantity</b>	Units
	750	STRAIGHT	TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS Salaried	Linear	1.29	Hours
ì	Factors	1.47	Hours		0.99	RSOP					
_								,	0.88934 [SYS 061400	01 .88934200 - \$	Svstem
	750	STRAIGHT	TIME BASE	T050	RADIATIO	N CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	17.26	Hours
ì	Factors	19.6	hours		0.99	RSOP					
_								,	0.88934 [SYS 061400	01 .88934200 - \$	System
	A5C	SUPPLIES		0000	NONE		R100S	RMRS Salaried	Linear	70.99	Dollars
ì	Factors	80.63	dollars		0.99	RSOP					
_								,	0.88934 [SYS 061400	01 .88934200 - \$	Svstem
	A = 1 1	CLIDOONIT	DACTED CDVC	0000	NIONIE		D4000	DMDC C-IiI	Linna	4 440 70	D-II

A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried Linear

Factors 1612.5 dollars n aa **RSOP** 

0.88934 [SYS 061400] .88934200 - System

## Line Item SYS - Contingency And Escalation

BOE

## Resources

Line Item

es	Cost Element Skill			Department	Curve	Quantity	Units		
Į	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	330.59	Dollars
	Factors	330.59 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	124.68	Dollars

Labor

Hours/Unit

68

Labor Hours

Total

54

Λ

54

1.150

Factors 124.677 Dollars

Type1 Bldg Dismantlement

Contingency And Escalation

Activity ID: 1EED6033 Description: B880 Decomm, Dismantlement

Description

Cost Risk 2 Schedule Risk

12.149

Labor Cost Materials/ Sub Contingency Total Prime Burden Cost Total Cost Total Cost & Escalation 1.150 12.149 13.299 398 13.696 3.835 3.835 Λ 3.835

17.134

3.835

398

17.532

## Line Item 1DIS - Type1 Bldg Dismantlement

## BOE

1DIS

SYS

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 76.93001; Subcontracts: \$16,965.00; Supplies: \$282.75 Total Unit Cost: \$18,880.39

Adjusted Unit Cost:

Labor Hours: 76.16071; Subcontracts: \$16,795.35; Supplies: \$279.92

Total Unit Cost: \$18,691.58 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Units

Quantity

0.80 msf

1.00 ea

Total for Activity 1EED6033:

BOE

Type

HC

FF

WBS No: 1EED0603 Activity ID: 1EED6033

## **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Baseline Devl Proiect WBS Filter 1EED

					Activity Filte	r *	Starts In FY *
Resources	Cost Element		Skill		Department	Curve	Quantity Units
	750 STRAIGHT TIME BASE	C120	D&D SKILLED TRADES	KE10H	Indust/Site Srvs Steelworkers	Linear	65.26 Hours
	Factors 74.12 hours		0.99 RSOP				
						0.88934 [SYS 061400	0] .88934200 - System
	750 STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	2.47 Hours
	Factors 2.81 hours		0.99 RSOP				
						0.88934 [SYS 061400	0] .88934200 - System
	A5B CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	14,936.81 Dollars
	Factors 16965 dollars		0.99 RSOP				
						0.88934 [SYS 061400	0] .88934200 - System
	A5C SUPPLIES	0000	NONE	R100S	RMRS Salaried	Linear	248.95 Dollars
	Factors 282.75 dollars		0.99 RSOP				
						0.88934 [SYS 061400	0] .88934200 - System

## Line Item SYS - Contingency And Escalation

BOE

#### Resource

ces		Cost Element		Skill	Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE ZD	EPT No Department	Linear	2.784.99	Dollars
	Factors	2784.99 Dollars						
		ESCALATION	0000	NONE ZD	EPT No Department	Linear	1.050.32	Dollars

Factors 1050.32 Dollars

Activity ID: 1EED6034 Description: R880 Decomm Decontamination

Cost Diele 2 Cabadula Diele

ACTIVITY ID. ILL	Description. Bood Decomin. Decomanii	iation		Cost Risk 2 Schedule Risk 4								
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1DECAsb	Type 1 Bldg w/ Asbestos Decontamination	0.80	msf	НС	114	92	1.945	20.527	0	22.472	673	23.145
SYS	1.00	ea	EE	0	0	0	0	6.481	6.481	0	6.481	
Total for Activity 1EED6034:							1 945	20 527	6 481	28 953	673	29 626

## Line Item 1DECAsb - Type 1 Bldg w/ Asbestos Decontamination

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 129.99; Subcontracts: \$28,665.00; Supplies: \$478.00

Total Unit Cost: \$31,904.23

Adjusted Unit Cost:

Labor Hours: 128.6901; Subcontracts: \$28,378.35; Supplies: \$473.22

Total Unit Cost: \$31,585.18 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

S Cost Element			Curve	Ouantity Units
750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	4.18 Hours
Factors 4.75 hours	0.99 RSOP			
			0.88934 [SYS 061400	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	KE10H Indust/Site Srvs Steelworkers	Linear	110.27 Hours
Factors 125.24 hours	0.99 RSOP			
			0.88934 [SYS 061400	01 .88934200 - Svstem

Page 318 of 462 6/23/00 10:59:23 AM OFFICIAL USE ONLY WBS No: 1EED0603
Activity ID: 1EED6034

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter

Baseline Devl 1EED

						Activity Filter	*	Starts In FY
A5B	CONSTRUCTION	0000	NONE		R100S	RMRS Salaried	Linear	25.238.06 Dollars
Factors	28665 dollars		0.99	RSOP				
							0.88934 [SYS 06140	01 .88934200 - System
A5C	SUPPLIES	0000	NONE		R100S	RMRS Salaried	Linear	420.85 Dollars

0.88934 [SYS 061400] .88934200 - System

#### Line Item SYS - Contingency And Escalation

Factors

478

dollars

BOE

#### Resources

es	Cost Element		Skill		Department	Curve	Quantity	Units
C	ON CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	4.706.21	Dollars
Fac	ors 4706.21 Dollars							
	SC ESCALATION	0000	NONE	ZDEPT	No Department	Linear	1.774.88	Dollars

Factors 1774.88 Dollars

Activity ID: 1FFD6035 Description: B-880C Final Surveys

Cost Risk 3 Schedule Risk

ACTIVITY ID. ILL	Description. B 0000 I mai dai veys					Cost Risk 5 Schedule Risk 5						
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1FSS	Type1 Bldg Final Status Survey	0.80	msf	НС	0	0	0	2.994	0	2.994	0	2.994
2FSSAsb	Type2 Bldg w/ Asbestos Final Status Survey	0.80	msf	HC	0	0	0	11.798	0	11.798	0	11.798
SYS	Contingency And Escalation	1.00 ea EE			0	0	0	0	4.186	4.186	0	4.186
	To	tal for Activ	itv 1EED603	5:		0	0	14.792	4.186	18.977	0	18.977

## Line Item 1FSS - Type1 Bldg Final Status Survey

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$4,250.00; Supplies: \$0.00 Total Unit Cost: \$4,250.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$4,207.50; Supplies: \$0.00

Total Unit Cost: \$4,207.50 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

RSOP

0 99

#### Resources

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	A5H	SUBCONTRACTED SRVS	0000 NONE		R100S	RMRS Salaried	Linear	3.741.91	Dollars
	Factors	4250 dollars	0.99	RSOP					

## Line Item 2FSSAsb - Type2 Blda w/ Asbestos Final Status Survey

0.88934 [SYS 061400] .88934200 - System

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$16,750.00; Supplies: \$0.00

Total Unit Cost: \$16,750.00

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WBS No: 1EED0603 **Rocky Flats Closure Project** Activity ID: 1EED6035 **Baseline Cost and Basis of Estimate**  Proiect Baseline Devl WBS Filter 1EED Activity Filter

Starts In FY

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$16,582.50; Supplies: \$0.00

Total Unit Cost: \$16,582.50 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element	Skill	Department	Curve	Quantity Units
	A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	14.747.51 Dollars
	40750	0.00 0000			

Factors 16750 dollars 0.99 RSOF

0.88934 [SYS 061400] .88934200 - System

## Line Item SYS - Contingency And Escalation

BOE

Resources

es		Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	3.051.27	Dollars
	Factors	3051.27 Dollars							
	FSC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	1 134 29	Dollars

1134.29 Dollars

Activity ID: 1EED6026 Description: B880 Decomm Demolition 2 Schodulo Risk

0.88934 [SYS 061400] .88934200 - System

ACTIVITY ID. ILLE	Description. Dood Decomin. Demontori	nuon						Cost Risk 2 Deneume Risk 4				
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
			Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost			
1DEMBIk	Type 1 Masonry Demolition	0.80	msf	HC	0	0	0	11.199	0	11.199	0	11.199
1DEMSlabBlk	Type 1 Bldg Demolition Slab/Foundation	0.80	msf	HC	0	0	0	10.423	0	10.423	0	10.423
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	3.111	3.111	0	3.111
	0	0	21.622	3.111	24.733	0	24.733					

## Line Item 1DEMBIk - Type 1 Masonry Demolition

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data: Labor Hours: 0; Subcontracts: \$15,900.00; Supplies: \$0.00 Total Unit Cost: \$15,900.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$15,741.00; Supplies: \$0.00

Total Unit Cost: \$15,741.00 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element	Skill			Department	Curve	Ouantity	Units
	A5B C	CONSTRUCTION	0000 NONE		R100S	RMRS Salaried	Linear	13.999.13	Dollars
	Factors	15900 dollars	0.99	RSOP					

## Line Item 1DEMSlabBlk - Type 1 Bldg Demolition Slab/Foundation

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit

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#### WBS No: 1EED0603 Activity ID: 1EED6036

## **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect Baseline Devl WBS Filter

1EED Activity Filter

Starts In FY

costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$14,650.00; Supplies: \$0.00

Total Unit Cost: \$14,650.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$14,650.00; Supplies: \$0.00

Total Unit Cost: \$14,650.00

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resource

ces		Cost Element		Skill		Department	Curve	Ouantity	Units
Į	A5B	CONSTRUCTION	0000	NONE R	R100S	RMRS Salaried	Linear	13.028.86	Dollars

14650 dollars Factors

0.88934 [SYS 061400] .88934200 - System

## Line Item SYS - Contingency And Escalation

BOE

## Resources

ces	Skill Skill			Department	Curve	Quantity	Units		
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	1.034.90	Dollars
	Factors	1034.90 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEDT	No Donartment	Lipoar	2.076.10	Dollare

2076.10 Dollars Factors

WBS No: 1EE	D0604 Title: B-828 Decommissioning													
Activity ID: 1E	<b>Description:</b> 828 TANK PIT PLANNING	& ENGINEE	RING					Cost Risk	1 Schedule R	risk 2				
Line Item	Description	Quantity	Units	BOE Type	Labor Hours/Unit	Labor Hours Total	Labor Cost Total	Materials/ Sub Cost	Contingency & Escalation	Total Prime Cost	Burden Cost	Total Cost		
828PE010	Engineering - Drain/Rmy Rsh Rngs Aply Fix Tnks	1.00	ea	EE	0	0	0	6.140	0	6.140	0	6.140		
828PE020	IWCP/AHA/AJR/RWP - Sample Tank Contents	1.00	ea	EE	38	38	1.118	0	0	1.118	387	1.505		
828PE030	ORC - Sample Tank Contents	1.00	ea	EE	12	12	618	0	0	618	214	832		
828PE040	Engineering - HEUN/Tnk Vnts/Rm Vnts/Wtr/I&C	1.00	ea	EE	0	0	0	6.140	0	6.140	0	6.140		
828PE050	IWCP/AHR/RWP Drain/Rmv Rsh Rngs/Aplv Fix Tanks	1.00	ea	EE	126	126	3.727	0	0	3.727	1.290	5.017		
828PE060	Engineering - Cran/InstHrl/Rmv Pit Cvr/Rmv Tnks	1.00	ea	EE	0	0	0	6.140	0	6.140	0	6.140		
828PE070	IWCP/AHA/AJR/RWP - Decon/Floor Fixative	1.00	ea	EE	13	13	373	0	0	373	129	502		
828PE080	IWCP/AHA/AJR/RWP - Char/Fnl Survevs	1.00	ea	EE	13	13	373	0	0	373	129	502		
828PE090	Engineering - Fabricate/Install Pit Cover	1.00	ea	EE	0	0	0	1.842	0	1.842	0	1.842		
828PE100	IWCP/AHA/AJR/RWP - Fabricate/Install Pit Cover	1.00	ea	EE	13	13	373	0	0	373	129	502		
828PE110	ORC - Fabricate/Install Pit Cover	1.00	ea	EE	12	12	618	0	0	618	214	832		
828PE120	IWCP/AHA/AJR/RWP - HEUN/Wtr/Vnts/I&C	1.00	ea	EE	126	126	3.727	0	0	3.727	1.290	5.017		
828PE130	ORC - Drain/Rmv Rsh Rngs/Aplv Fix Tnks	1.00	ea	EE	12	12	618	0	0	618	214	832		
828PE140	IWCP/AHA/AJR/RWP-Crn/Inst/HRI/Pt Cvr/Rmv Tnks	1.00	ea	EE	101	101	2.982	0	0	2.982	1.032	4.013		
828PE150	ORC - Cran/Inst/Hnd RI/Pit Cvr/Rmv Tanks	1.00	ea	EE	12	12	618	0	0	618	214	832		
828PE160	ORC - HEUN/Wtr/Vnts/I&C	1.00	ea	EE	12	12	618	0	0	618	214	832		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	11.500	11.500	0	11.500		
	Т	otal for Activi	itv 1E8861P	000:		486	15.762	20.262	11.500	47.525	5.454	52.978		

## Line Item 828PE010 - Engineering - Drain/Rmv Rsh Rngs Aply Fix Tnks

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Dollars

Unit Cost - 6750.00

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## **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter Activity Filter Baseline Devl 1EED

Starts In FY \*

Unit Cost Adjustment factor - None Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

ces		Cost Element		Skill		Department	Curve	Ouantity	Units
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	6.140.11	Dollars

1.02283 -- FY00 Escalation --6750 Dollars Factors

0.88934 [SYS 061400] .88934200 - System

#### Line Item 828PE020 - IWCP/AHA/AJR/RWP - Sample Tank Contents

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor Units - Hours

Unit Cost - 3.54,3.54,31.86,3.54

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resource

ces	Cost Element	Skill	Department	Curve	Quantity Units
	750 STRAIGHT TIME BASE	E080 NUCLEAR (CRITICALITY) ENGINEER	R100S RMRS Salaried	Linear	3.15 Hours
	Factors 3.54 Hours				

						0.88934 ISYS 061400	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried	Linear	3.15 Hours

3.54 Factors Hours

					0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	P070	COST ESTIMATORS PLANNERS AN	R100S	RMRS Salaried	Linear	28.33 Hours

31.86 Hours Factors

						0.88934 [SYS 061400	01 .88934200 - System
750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	3.15 Hours

3.54 Hours Factors

Line Item 828PE030 - ORC - Sample Tank Contents

0.88934 [SYS 061400] .88934200 - System

## BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: ORC in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - ORC

Units - Hours

Unit Cost - 1.5,1.5,5.5,1.5,1.5,1.5

Unit Cost Adjustment factor - None

Hours

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

es		Cost Element	Skill	Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	K100S Kaiser-Hill	Linear	1.33 H	

1.5 Hours **Factors** 

1.5

Factors

				0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear	1.33 Hours

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0.88934 [SYS 061400] .88934200 - System 6/23/00 10:59:25 AM

OFFICIAL USE ONLY

WBS No: 1EED0604 Baseline Devl Proiect Rocky Flats Closure Project Activity ID: 1E8861P000 WBS Filter 1EED **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried 1.33 Hours Linear Factors 1.5 Hours 0.88934 [SYS 061400] .88934200 - System STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried 1.33 Hours 750 Linear 1.5 Factors Hours 0.88934 [SYS 061400] .88934200 - System M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried 1.33 Hours 750 STRAIGHT TIME BASE Linear 1.5 Hours Factors 0.88934 [SYS 061400] .88934200 - System STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried Linear 4.89 Hours 5.5 Factors Hours 0.88934 [SYS 061400] .88934200 - System Line Item 828PE040 - Engineering - HEUN/Tnk Vnts/Rm Vnts/Wtr/I&C Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with

BOE

the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - 1 Lot

Unit Cost - 180 Hours

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
L	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	6.140.11	Dollars

Factors 6750 Dollars 1 02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

## Line Item 828PE050 - IWCP/AHR/RWP Drain/Rmv Rsh Rngs/Aplv Fix Tanks

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Hours

Unit Cost - 11.8,11.8,106.2,11.8

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

<b>9</b> S		Cost Element		Skill		Department	Curve	Quantity Units
	750	STRAIGHT TIME BASE	E080	NUCLEAR (CRITICALITY) ENGINEER	R100S	RMRS Salaried	Linear	10.49 Hours
	Factors	11.8 Hours						
-							0.88934 [SYS 0614	1001 .88934200 - Svstem
	750	STRAIGHT TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried	Linear	10.49 Hours
	Factors	11.8 Hours						
_							0.88934 [SYS 0614	1001 .88934200 - Svstem
	750	STRAIGHT TIME BASE	P070	COST ESTIMATORS PLANNERS AN	R100S	RMRS Salaried	Linear	94.45 Hours
	Factors	106.2 Hours						

Page 323 of 462 6/23/00 10:59:26 AM OFFICIAL USE ONLY WBS No: 1EED0604 Proiect Baseline Devl Rocky Flats Closure Project Activity ID: 1E8861P000 WBS Filter 1EED **Baseline Cost and Basis of Estimate** 

Activity Filter Starts In FY 750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried 10.49 Hours Linear

Factors 11.8 Hours

0.88934 [SYS 061400] .88934200 - System

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor

Line Item 828PE060 - Engineering - Cran/InstHrl/Rmv Pit Cvr/Rmv Tnks

Units - Dollars

Unit Cost - 6750.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resource

ces		Cost Element		Skill		Department	Curve	Ouantity	Units
	A5H SU	BCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	6.140.11	Dollars

6750 1.02283 -- FY00 Escalation --Factors Dollars

0.88934 [SYS 061400] .88934200 - System

## Line Item 828PE070 - IWCP/AHA/AJR/RWP - Decon/Floor Fixative

## BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Hours

Unit Cost - 1.18,1.18,10.62,1.18

Unit Cost Adjustment factor - None

Cost Flement

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

750 STRAIGHT TIME BASE	E080 NUCLEAR (CRITICALITY) ENGIR	NEER R100S RMRS Salaried	Linear	1.05 Hours
Factors 1.18 Hours				
			0.88934 [SYS 061400]	1.88934200 - Svstem
750 STRAIGHT TIME BASE	E120 SAFETY ENGINEERS	R100S RMRS Salaried	Linear	1.05 Hours
Factors 1.18 Hours				
			0.88934 [SYS 061400]	1 .88934200 - Svstem
750 STRAIGHT TIME BASE	P070 COST ESTIMATORS PLANNERS	S AN R100S RMRS Salaried	Linear	9.44 Hours
Factors 10.62 Hours				
			0.00034 [CVC.064400]	1 00004000 Custom

0.88934 ISYS 0614001.88934200 - System 750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried 1.05 Hours Linear

Factors 1.18 Hours

0.88934 [SYS 061400] .88934200 - System

Units

## Line Item 828PE080 - IWCP/AHA/AJR/RWP - Char/FnI Surveys

## BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - HOurs

Unit Cost - 1.18,1.18,10.62,1.18

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**Rocky Flats Closure Project Baseline Cost and Basis of Estimate**  Proiect WBS Filter

Baseline Devl

1EED Activity Filter

Unit Cost Adjustment factor - None Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

3	Cost Element		Skill	Department	Curve	Quantity	Units
7	50 STRAIGHT TIME BASE	E080	NUCLEAR (CRITICALITY) ENGINEER	R100S RMRS Salaried	Linear	1.05	Hours
		•		· · · · · · · · · · · · · · · · · · ·			•

Factors 1.18 Hours

0.88934 [SYS 061400] .88934200 - System E120 SAFETY ENGINEERS R100S RMRS Salaried 1.05 Hours 750 STRAIGHT TIME BASE Linear

Factors 1.18 Hours

0.88934 [SYS 061400] .88934200 - System P070 COST ESTIMATORS PLANNERS AN R100S RMRS Salaried 750 STRAIGHT TIME BASE 9.44 Hours Linear

**Factors** 10.62 Hours

0.88934 [SYS 061400] .88934200 - System T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried 1.05 Hours 750 STRAIGHT TIME BASE Linear

Factors 1.18 Hours

0.88934 [SYS 061400] .88934200 - System

Starts In FY

#### Line Item 828PE090 - Engineering - Fabricate/Install Pit Cover

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Dollars

Unit Cost - 2025.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resource

ces	Cost Element			Skill	Skill		Curve	<b>Ouantity</b>	Units
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	1.842.03	Dollars
						*	•		

1.02283 -- FY00 Escalation --Factors 2025 Dollars

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

### Line Item 828PE100 - IWCP/AHA/AJR/RWP - Fabricate/Install Pit Cover BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Hours

Unit Cost - 1.18,1.18,10.62,1.18

Unit Cost Adjustment factor - None Revised Unit Cost - N/A

Hours

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

ces		Cost Element		Skill		Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	E080	NUCLEAR (CRITICALITY) ENGINEER	R100S	RMRS Salaried	Linear	1.05	Hours

1.18 Hours Factors

1.18

Factors

0.88934 [SYS 061400] .88934200 - System E120 SAFETY ENGINEERS R100S RMRS Salaried 750 STRAIGHT TIME BASE Linear 1.05 Hours

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WBS No: 1EED0604 Rocky Flats Closure Proiect Proiect Baseline Devl Activity ID: 1E8861P000 Baseline Cost and Basis of Estimate

		Daseille Cost at	iu Dasis	OI ESTIMATE	Activity Filter	*	Starts In FY	*
750 STRAIGHT TIME BASE	P070	COST ESTIMATORS PLANNERS AN	R100S	RMRS Salaried		Linear	9.44	Hours
Factors 10.62 Hours								

Factors 1.18 Hours

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

#### Line Item 828PE110 - ORC - Fabricate/Install Pit Cover

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: ORC in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - ORC
Units - Hours
Unit Cost - 1.5,1.5,5.5,1.5,1.5,1.5
Unit Cost Adjustment factor - None
Revised Unit Cost - N/A
Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	Cost Element	Skill		Department	Curve	Ouantity Units
75	0 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	K100S	Kaiser-Hill	Linear	1.33 Hours
Fact	ors 1.5 Hours					
					0.88934 [SYS 06140	01 .88934200 - Svstem
75	0 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Hours
Fact	ors 1.5 Hours					
					0.88934 [SYS 06140	01 .88934200 - Svstem
75	0 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Hours
Fact	ors 1.5 Hours					
					0.88934 [SYS 06140	01 .88934200 - Svstem
75	0 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	4.89 Hours
Fact	ors 5.5 Hours					
_			,		0.88934 [SYS 06140	01 .88934200 - Svstem
75	0 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Hours
Fact	ors 1.5 Hours					
					0.88934 [SYS 06140	01 .88934200 - Svstem
75	0 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Hours

### Line Item 828PE120 - IWCP/AHA/AJR/RWP - HEUN/Wtr/Vnts/I&C

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Planning & Engineering Labor

Hours

Units - Hours

1.5

Factors

Unit Cost - 11.8,11.8,106.2,11.8

Unit Cost Adjustment factor - None Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

1						
Resources	Cost Element	Skill	Department	Curve	Quantity	Units

WBS No: 1EED0604 Rockv Flats Closure Project Project NBS Filter 1EED Baseline Cost and Basis of Estimate Total Project NBS Filter Activity Filter Total Project NBS Filter NBS Filter Activity Filter Total Project NBS Filter NBS Filter Activity Filter Total Project NBS Filter

750	STRAIGHT TIME BASE	E080	NUCLEAR (CRITICALITY) ENGINEER	R100S	RMRS Salaried	Linear	10.49 Hours
Factors	11.8 Hours						
						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried	Linear	10.49 Hours
Factors	11.8 Hours						
						0.88934 [SYS 06140	01 .88934200 - System
750	STRAIGHT TIME BASE	P070	COST ESTIMATORS PLANNERS AN	R100S	RMRS Salaried	Linear	94.45 Hours
Factors	106.2 Hours						
						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	10.49 Hours

Factors 11.8 Hours

0.88934 [SYS 061400] .88934200 - System

Starts In FY

#### Line Item 828PE130 - ORC - Drain/Rmv Rsh Rngs/Aply Fix Tnks

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: ORC in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - ORC Units - Hours

Unit Cost - 1.5,1.5,5.5,1.5,1.5,1.5 Unit Cost Adjustment factor - None

Unit Cost Adjustment factor - Non Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es			Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGH	HT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K100S	Kaiser-Hill	Linear	1.33	Hours
Fa	actors	1.5	Hours							
		,						0.88934 [SYS 0	614001 .88934200 -	Svstem
	750	STRAIGH	HT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33	Hours
Fa	actors	1.5	Hours							
		1						0.88934 [SYS 0	614001 .88934200 -	Svstem
L	750	STRAIGH	HT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33	Hours
Fa	actors	1.5	Hours							
_		,						0.88934 [SYS 0	614001 .88934200 -	Svstem
	750	STRAIGH	HT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	4.89	Hours
Fa	actors	5.5	Hours							
_		,						0.88934 [SYS 0	614001 .88934200 -	Svstem
	750	STRAIGH	HT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33	Hours
Fa	actors	1.5	Hours							
		,						0.88934 [SYS 0	614001 .88934200 -	Svstem
	750	STRAIGH	HT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33	Hours
Fa	actors	1.5	Hours							

#### Line Item 828PE140 - IWCP/AHA/AJR/RWP-Crn/Inst/HRI/Pt Cvr/Rmv Tnks

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.
Breakdown of Cost Data:

Item - Planning & Engineering Labor Units - Hours

Unit Cost - 9.44,9.44,84.96,9.44 Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

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WBS No: 1EED0604 **Rocky Flats Closure Project** Activity ID: 1E8861P000 **Baseline Cost and Basis of Estimate** 

Baseline Devl Proiect WBS Filter 1EED Activity Filter

Starts In FY

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es			Cost Element		Skill		Department	Curve	Quantity	Units
Į	750	STRAIGH	T TIME BASE	E080	NUCLEAR (CRITICALITY) ENGINEER	R100S	RMRS Salaried	Linear	8.40	Hours
	Factors	9.44	Hours							

0.88934 [SYS 061400] .88934200 - System STRAIGHT TIME BASE E120 SAFETY ENGINEERS R100S RMRS Salaried 8.40 Hours Linear

**Factors** 9.44 Hours

0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE P070 COST ESTIMATORS PLANNERS AN R100S RMRS Salaried 75.56 Hours Linear

**Factors** 84.96 Hours

0.88934 [SYS 061400] .88934200 - System T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried 750 STRAIGHT TIME BASE

Factors 9.44 Hours 0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

#### Line Item 828PE150 - ORC - Cran/Inst/Hnd RI/Pit Cvr/Rmv Tanks

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: ORC in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - ORC

Units - Hours

Unit Cost - 1.5,1.5,5.5,1.5,1.5,1.5

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

s	Cost Element	Skill	Department	Curve	Ouantity Units
750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	K100S Kaiser-Hill	Linear	1.33 Hours
Factors	1.5 Hours				
				0.88934 [SYS 0614	1001 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear	1.33 Hours
Factors	1.5 Hours				
	T			0.88934 [SYS 0614	1001 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear	1.33 Hours
Factors	1.5 Hours				
				0.88934 [SYS 0614	1001 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear	4.89 Hours
Factors	5.5 Hours				
	T			0.88934 [SYS 0614	1001 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear	1.33 Hours
Factors	1.5 Hours				
				0.88934 [SYS 0614	1001 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear	1.33 Hours
Factors	1.5 Hours				

#### Line Item 828PE160 - ORC - HEUN/Wtr/Vnts/I&C

Breakdown of Cost Data:

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster). Costs included in this activity are: ORC in support of the 886 Cluster Removal Project.

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**Rocky Flats Closure Project Baseline Cost and Basis of Estimate** 

Baseline Devl Proiect WBS Filter 1EED Activity Filter

0.88934 [SYS 061400] .88934200 - System

Starts In FY \*

Item - ORC Units - Hours

1EED0604

1E8861P000

Unit Cost - 1.5,1.5,5.5,1.5,1.5,1.5 Unit Cost Adjustment factor - None Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

WBS No:

Activity ID:

es		Cost Element	Skill		Department	Curve	Ouantity Units
L	750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	K100S	Kaiser-Hill	Linear	1.33 Hours
1	Factors	1.5 Hours					
_				T		0.88934 [SYS 06140	01 .88934200 - Svstem
L	750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Hours
1	Factors	1.5 Hours					
_				T		0.88934 [SYS 06140	01 .88934200 - Svstem
L	750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Hours
1	Factors	1.5 Hours					
_				T		0.88934 [SYS 06140	01 .88934200 - Svstem
L	750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	4.89 Hours
1	Factors	5.5 Hours					
						0.88934 [SYS 06140	01 .88934200 - Svstem
L	750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Hours
1	Factors	1.5 Hours					
_				T		0.88934 [SYS 06140	01 .88934200 - Svstem
L	750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.33 Hours

1.5

Line Item SYS - Contingency And Escalation

Factors

BOE

Resources

es		Cost Element	Skill			Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	8.319.00	Dollars
	Factors	8319 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	3.180.79	Dollars

Factors 3180.79 Dollars

Activity ID:	1F8861D005	Description: 828 Tank Dit Planning & Engineering

Hours

Cost Risk 1 Schedule Risk Total Prime Line Item Description **Ouantity** Units BOELabor Labor Hours Labor Cost Materials/ Sub Contingency Burden Cost Total Cost Hours/Unit & Escalation Type Total Total Cost Cost 828PE010 1.00 ea EE 0 Engineering - Drain/Rmv Rsh Rngs Aplv Fix Tnks 6.140 6.140 6.140 EE 828PE020 IWCP/AHA/AJR/RWP - Sample Tank Contents 1.00 ea 45 45 1.342 0 0 1.342 464 1.806 828PE030 ORC - Sample Tank Contents 1.00 ea EE 14 14 742 0 0 742 257 998 Engineering - HEUN/Tnk Vnts/Rm Vnts/Wtr/I&C EE 6,140 1.00 ea 0 0 0 6,140 0 6,140

828PE040 828PE050 IWCP/AHR/RWP Drain/Rmv Rsh Rngs/Aply Fix Tanks 1.00 ea EE 151 151 4,473 0 0 4,473 1,548 6,020 828PE060 Engineering - Cran/InstHrl/Rmv Pit Cvr/Rmv Tnks 1.00 ea EE 0 0 6,140 0 6,140 0 6,140 828PE070 IWCP/AHA/AJR/RWP - Decon/Floor Fixative 1.00 ea EE 15 15 448 0 448 155 602 0 828PE120 IWCP/AHA/AJR/RWP - HEUN/Wtr/Vnts/I&C 1.00 ea EE 151 151 4,473 0 0 4,473 1,548 6,020 EE 828PE130 ORC - Drain/Rmv Rsh Rngs/Aply Fix Tnks 1.00 ea 14 14 742 0 0 742 257 998 121 828PE140 IWCP/AHA/AJR/RWP-Crn/Inst/HRI/Pt Cvr/Rmv Tnks 1.00 ea EE 121 3,578 0 0 3,578 1,238 4,816 ORC - Cran/Inst/Hnd RI/Pit Cvr/Rmv Tanks 1.00 ea EE 14 14 0 742 257 828PE150 742 0 998 828PE160 ORC - HEUN/Wtr/Vnts/I&C 1.00 ea EE 14 14 742 0 0 742 257 998 SYS Contingency And Escalation 1.00 ea FF Λ 0 0 0 11.555 11.555 0 11.555 539 17.279 11.555 47.255 5.979 53.233 Total for Activity 1E8861P005: 18.420

Line Item 828PE010 - Engineering - Drain/Rmv Rsh Rngs Aply Fix Tnks

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with BOE

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### **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter Activity Filter

1EED

Baseline Devl

the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Dollars

Unit Cost - 6750.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element	Skill	Department	Curve	Quantity Units
	A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	6.140.11 Dollars
	Factors 6750 Dollars	1.02283 FY00 Escalation			

Line Item 828PE020 - IWCP/AHA/AJR/RWP - Sample Tank Contents

0.88934 [SYS 061400] .88934200 - System

Starts In FY

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Hours

Unit Cost - 3.54,3.54,31.86,3.54

Unit Cost Adjustment factor - None Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

ces		(	Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGH	T TIME BASE	E080	NUCLEAR (CRITICALITY) ENGINEER	R100S	RMRS Salaried	Linear	3.78	Hours
	Factors	4.25	Hours							
								0.88934 [SYS 06140	01 .88934200 - \$	Svstem
	750	STRAIGH	T TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried	Linear	3.78	Hours
	Factors	4.25	Hours							
_								0.88934 [SYS 06140	0] .88934200 - \$	System
L	750	STRAIGH	T TIME BASE	P070	COST ESTIMATORS PLANNERS AN	R100S	RMRS Salaried	Linear	34.00	Hours

Factors 38.23 Hours

0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried 3.78 Hours

4.25

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: ORC in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Line Item 828PE030 - ORC - Sample Tank Contents

Item - ORC

Factors

Units - Hours

Unit Cost - 1.5,1.5,5.5,1.5,1.5,1.5

Unit Cost Adjustment factor - None

Hours

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Units Resources Cost Element Department Page 330 of 462 6/23/00 10:59:29 AM OFFICIAL USE ONLY WBS No: Baseline Devl 1EED0604 Proiect **Rocky Flats Closure Project** Activity ID: 1E8861P005 WBS Filter 1EED **Baseline Cost and Basis of Estimate** 

			Dasellile 00	ot and basis	or Estimate	Activity Filter	*	Starts In FY *
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K100S	Kaiser-Hill		Linear	1.60 Hours
Factors	1.8 Hours							
							0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried		Linear	1.60 Hours
Factors	1.8 Hours							
							0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried		Linear	5.87 Hours
Factors	6.6 Hours							
							0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried		Linear	1.60 Hours
Factors	1.8 Hours							
							0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried		Linear	1.60 Hours
Factors	1.8 Hours							
							0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried		Linear	1.60 Hours
Factors	1.8 Hours							

#### Line Item 828PE040 - Engineering - HEUN/Tnk Vnts/Rm Vnts/Wtr/I&C

0.88934 [SYS 061400] .88934200 - System

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - 1 Lot

Unit Cost - 180 Hours

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

ces			Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units	l
	A5H	SUBCON	TRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	6.140.11	Dollars	1
	Factors	6750	Dollars		1.02283 FY00 Escalation						

Factors 6750 Dollars

0.88934 [SYS 061400] .88934200 - System

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Planning & Engineering Labor

Line Item 828PE050 - IWCP/AHR/RWP Drain/Rmv Rsh Rngs/Aply Fix Tanks

Units - Hours

Unit Cost - 11.8,11.8,106.2,11.8

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element	Skill	Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	E080 NUCLEAR (CRITICALITY) ENGINEER	R100S RMRS Salaried	Linear	12.59	Hours

14.16 Hours Factors

0.88934 [SYS 061400] .88934200 - System

WBS No: 1EED0604 Rockv Flats Closure Project Project Baseline Devl
Activity ID: 1E8861P005 Baseline Cost and Basis of Estimate MBS Filter 1EED

					Activity Filter	=	Starts In FY
750	STRAIGHT TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried	Linear	12.59 Hours
Factors	14.16 Hours						
						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	P070	COST ESTIMATORS PLANNERS AN	R100S	RMRS Salaried	Linear	113.34 Hours
Factors	127.44 Hours						
						0.88934 ISYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	12.59 Hours

Factors 14.16 Hours

0.88934 [SYS 061400] .88934200 - System

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Breakdown of Cost Data: | Item - Planning & Engineering Labor

Line Item 828PE060 - Engineering - Cran/InstHrl/Rmv Pit Cvr/Rmv Tnks

Units - Dollars Unit Cost - 6750.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	6.140.11	Dollars

Factors 6750 Dollars 1.02283 -- FY00 Escalation --

#### Line Item 828PE070 - IWCP/AHA/AJR/RWP - Decon/Floor Fixative

0.88934 [SYS 061400] .88934200 - System

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Hours

Unit Cost - 1.18,1.18,10.62,1.18 Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

BOE

es	Cost Element		Skill		Department	Curve	Ouantity Units	
750	STRAIGHT TIME BASE	E080	NUCLEAR (CRITICALITY) ENGINEER	R100S	RMRS Salaried	Linear	1.26 Hours	
Factor	s 1.42 Hours							
						0.88934 [SYS 06140	01 .88934200 - Svstem	
750	STRAIGHT TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried	Linear	1.26 Hours	
Factor	s 1.42 Hours							
						0.88934 [SYS 06140	01 .88934200 - Svstem	
750	STRAIGHT TIME BASE	P070	COST ESTIMATORS PLANNERS AN	R100S	RMRS Salaried	Linear	11.33 Hours	
Factor	rs 12.74 Hours							
						0.88934 [SYS 06140	01 .88934200 - Svstem	
750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	1.26 Hours	

Factors 1.42 Hours

0.88934 [SYS 061400] .88934200 - System

#### Line Item 828PE120 - IWCP/AHA/AJR/RWP - HEUN/Wtr/Vnts/I&C

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with

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WBS No:1EED0604Rockv Flats Closure ProjectProjectBaseline DevlActivity ID:1E8861P005Baseline Cost and Basis of EstimateWBS Filter<br/>Activity Filter1EED

the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor
Units - Hours
Unit Cost - 11.8,11.8,106.2,11.8

Unit Cost Adjustment factor - None Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s	Cost Element		Skill		Department	Curve	Ouantity Units
750	STRAIGHT TIME BASE	E080	NUCLEAR (CRITICALITY) ENGINEER	R100S	RMRS Salaried	Linear	12.59 Hours
Factors	14.16 Hours						
_						0.88934 [SYS 0614	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried	Linear	12.59 Hours
Factors	14.16 Hours						
						0.88934 [SYS 0614	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	P070	COST ESTIMATORS PLANNERS AN	R100S	RMRS Salaried	Linear	113.34 Hours
Factors	127.44 Hours						
			_			0.88934 [SYS 0614	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	12.59 Hours

Factors 14.16 Hours

0.88934 [SYS 061400] .88934200 - System

Starts In FY

### Line Item 828PE130 - ORC - Drain/Rmv Rsh Rngs/Aply Fix Tnks

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: ORC in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - ORC Units - Hours

Unit Cost - 1.5,1.5,5.5,1.5,1.5,1.5 Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	Cost Element		Skill		Department	Curve	Ouantity Units
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K100S	Kaiser-Hill	Linear	1.60 Hours
Factors	1.8 Hours						
					T.	0.88934 [SYS 0614	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.60 Hours
Factors	1.8 Hours						
_						0.88934 [SYS 0614	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	5.87 Hours
Factors	6.6 Hours						
_						0.88934 [SYS 0614	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.60 Hours
Factors	1.8 Hours						
						0.88934 [SYS 0614	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	1.60 Hours
Factors	1.8 Hours						
						0.88934 [SYS 0614	001 .88934200 - Svstem

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Proiect Baseline Devl **Rocky Flats Closure Project** WBS Filter 1EED **Baseline Cost and Basis of Estimate** 

Activity Filter Starts In FY 750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried 1.60 Hours Linear

Factors 1.8 Hours

1EED0604

1E8861P005

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

WBS No:

Activity ID:

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor

Line Item 828PE140 - IWCP/AHA/AJR/RWP-Crn/Inst/HRI/Pt Cvr/Rmv Tnks

Units - Hours

Unit Cost - 9.44,9.44,84.96,9.44 Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es _		Cost Element		Skill		Department	Curve	Ouantity Units
	750	STRAIGHT TIME BASE	E080	NUCLEAR (CRITICALITY) ENGINEER	R100S	RMRS Salaried	Linear	10.08 Hours
1	Factors	11.33 Hours						
_							0.88934 [SYS 061400	01 .88934200 - Svstem
	750	STRAIGHT TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried	Linear	10.08 Hours
1	Factors	11.33 Hours						
_							0.88934 [SYS 061400	01 .88934200 - Svstem
	750	STRAIGHT TIME BASE	P070	COST ESTIMATORS PLANNERS AN	R100S	RMRS Salaried	Linear	90.67 Hours
1	Factors	101.95 Hours						
_							0.88934 [SYS 061400	01 .88934200 - Svstem
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	10.08 Hours

Factors 11.33 Hours

Line Item 828PE150 - ORC - Cran/Inst/Hnd RI/Pit Cvr/Rmv Tanks

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: ORC in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - ORC

Units - Hours

Unit Cost - 1.5,1.5,5.5,1.5,1.5,1.5

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

25		Cost Element		SKIII		Department	Curve	Quantity Units
750	STRAIGH	IT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K100S	Kaiser-Hill	Linear	1.60 Hours
Factor	1.8	Hours					0.88034 [575.061	4001 99034200 Systom

750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried 1.60 Hours Linear Factors 1.8 Hours

						0.88934 [SYS 061400	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	5.87 Hours
E	C.C. Lloure						

0.88934 [SYS 061400] .88934200 - System

WBS No: 1EED0604 Proiect Baseline Devl **Rocky Flats Closure Project** Activity ID: 1E8861P005 WBS Filter 1EED **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY 750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried 1.60 Hours Linear Factors 1.8 Hours 0.88934 [SYS 061400] .88934200 - System M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried 1.60 Hours 750 STRAIGHT TIME BASE Linear 1.8 Hours **Factors** 0.88934 [SYS 061400] .88934200 - System M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried 1.60 Hours 750 STRAIGHT TIME BASE Linear 1.8 Hours Factors 0.88934 [SYS 061400] .88934200 - System Line Item 828PE160 - ORC - HEUN/Wtr/Vnts/I&C Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with BOE the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster). Costs included in this activity are: ORC in support of the 886 Cluster Removal Project. Breakdown of Cost Data: Item - ORC Units - Hours Unit Cost - 1.5,1.5,5.5,1.5,1.5,1.5 Unit Cost Adjustment factor - None Revised Unit Cost - N/A Basis for adjustment - N/A This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Resources Cost Element Department Curve Quantity Units 750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) K100S Kaiser-Hill Linear 1.60 Hours **Factors** 1.8 Hours 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried Linear 1.60 Hours Factors 1.8 Hours 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried 1.60 Hours Linear Factors 1.8 Hours 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried Linear 1.60 Hours Factors 1.8 Hours 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried Linear 1.60 Hours **Factors** 1.8 Hours 0.88934 [SYS 061400] .88934200 - System M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried 5.87 Hours 750 STRAIGHT TIME BASE Linear Factors 6.6 Hours 0.88934 [SYS 061400] .88934200 - System Line Item SYS - Contingency And Escalation BOE Resources Cost Element Skill Department Curve Ouantity Units CON CONTINGENCY 0000 NONE ZDEPT No Department 8.359.05 Dollars Linear Factors 8359.05 Dollars ESC ESCALATION ZDEPT No Department 0000 NONE Linear 3.196.11 Dollars Factors 3196.11 Dollars Activity ID: 1E8864P000 Description: 828 TANK PIT DECONTAMINATION Cost Risk 2 Schedule Risk Total Prime Labor Cost Line Item Description Quantity Units BOELabor Labor Hours Materials/Sub Contingency Burden Cost Total Cost Type Hours/Unit Total Total Cost & Escalation Cost FF 2.338 828DC010 Apply Fixative to Inside of Tanks 1.00 ea 113 113 0 2.338 659 2.998 FF 828DC020 Decon/Floor Fixative 828 1.00 ea 38 38 777 0 777 219 996 
 WBS No:
 1EED0604
 Rockv Flats Closure Project
 Project
 Baseline Devl

 Activity ID:
 1E8864P000
 Baseline Cost and Basis of Estimate
 WBS Filter
 1EED

#### Line Item 828DC010 - Apply Fixative to Inside of Tanks

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Apply fixative to inside of tanks in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Apply fixative to inside of tanks

Units - Hours

Unit Cost - 42.48, 84.96

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element	Skill	Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	37.78	Hours

Factors 42.48 Hours

 750
 STRAIGHT TIME BASE
 T100
 D&D CONSTRUCTION TRADES (incl. | R100S | RMRS Salaried
 RMRS Salaried
 Linear
 75.56 | Hours

Factors 84.96 Hours

0.88934 [SYS 061400] .88934200 - System

### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Decon and/or apply fixative to floor in 828 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Decon and/or apply fixative to floor in 828

Units - Hours

Line Item 828DC020 - Decon/Floor Fixative 828

Unit Cost - 42.48

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

urces		Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units	
	750	STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	37.78	Hours	

Factors 42.48 Hours

0.88934 [SYS 061400] .88934200 - System

#### Line Item SYS - Contingency And Escalation

## BOE

#### Resources

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	191.15	Oollars
	Factors	191.152 Dollars							
[	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	383.47	Oollars

Factors 383.468 Dollars

Activity ID: 1E8864P002 Description: 828 Tank Pit Decontamination Cost Risk 2 Schedule Risk

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
828DC010	Apply Fixative to Inside of Tanks	1.00	ea	EE	136	136	2.806	0	0	2.806	908	3.714
828DC020	Decon/Floor Fixative 828	1.00	ea	EE	91	91	1,873	0	0	1,873	606	2,480
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	1,397	1,397	0	1,397
	Tot	al for Activi	tv 1E8864P0	002:		227	4.679	0	1.397	6.076	1.514	7.590

### **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect Baseline Devl WBS Filter 1EED Activity Filter

Starts In FY

Line Item 828DC010 - Apply Fixative to Inside of Tanks

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Apply fixative to inside of tanks in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Apply fixative to inside of tanks

Units - Hours

Unit Cost - 42.48, 84.96

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element		Skill			Department	Curve	Quantity	Units	J
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	45.34	Hours	J

50.98 Hours Factors

0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried 90 67 Hours Linear

101.95 Hours Factors

0.88934 [SYS 061400] .88934200 - System

### Line Item 828DC020 - Decon/Floor Fixative 828

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Decon and/or apply fixative to floor in 828 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Decon and/or apply fixative to floor in 828

Units - Hours

Unit Cost - 42.48

Unit Cost Adjustment factor - None

Cost Flement

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Skill

#### Resources

750 STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried	Linear 45.34 Hours
Factors 50.98 Hours		
		0.88934 [SYS 061400] .88934200 - System
750 STRAIGHT TIME BASE	T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried	Linear 45.34 Hours

50.98 Hours Factors

0.88934 [SYS 061400] .88934200 - System

### Line Item SYS - Contingency And Escalation

BOE

### Resources

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	881.40	Dollars
	Factors	881.398 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	515.53	Dollars

515.530 Dollars

Activity ID:	1E8864P005	Description: 828 TANK PIT DECONTAMINATION FYO	01
ACTIVITY ID.	1 - 000 - 1 000	Description. 020 IAINIX I II DECONTAININATION I II	<i>U</i> 1

Activity ID: 1E88	Description: 828 TANK PIT DECONTAM	INATION F	Y01					Cost Risk	2 Schedule R	Risk 4		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
828DC030	Characterization Surveys 828	1.00	ea	EE	38	38	784	0	0	784	271	1,055
828DC040	Final Surveys 828	1.00	ea	EE	19	19	392	0	0	392	136	528
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	443	443	0	443

# Rockv Flats Closure Proiect Proiect Baseline Cost and Basis of Estimate Proiect WBS Filter 1EED

57

1.176

Baseline Cost and Basis of Estimate

Activity Filter \*

#### Line Item 828DC030 - Characterization Surveys 828

### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Perform characterization surveys in 828 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Perform characterization surveys in 828

Units - Hours

Unit Cost - 42.48

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Total for Activity 1E8864P005:

#### Resources

es		Cost Element	Skill	Department	Curve	Quantity U	Inits
	750	STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	37.78 Hou	ırs

Factors 42.48 Hours

0.88934 [SYS 061400] .88934200 - System

Starts In FY

407

2.026

1.619

### Line Item 828DC040 - Final Surveys 828

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Perform final surveys in 828 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Perform final surveys in 828

Units - Hours

Unit Cost - 21.24

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

rces	Cost Element	Skill	Department	Curve	<i>Ouantity</i>	Units
	750 STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	18.89	Hours

Factors 21.24 Hours

0.88934 [SYS 061400] .88934200 - System

### Line Item SYS - Contingency And Escalation

## BOE

_				
R	esc	) I I C	CP	S

ces		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
L	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	321.83	Oollars
4	Factors	321.827 Dollars							
		ESCALATION	0000	NONE	ZDEPT	No Department	Linear	121.37	Oollars

Factors 121.372 Dollars

Activity ID: 1E8865P000	Description: TANK PIT DISMANTLEMENT	Cost Risk 4 Schedule Risk	4
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Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
828DM010	Sample Tank Contents	1.00	ea	EE	756	756	15.289	0	0	15.289	4.312	19.601
828DM020	Drain Tank Contents	1.00	ea	EE	189	189	3.899	0	0	3.899	1.100	4.999
828DM030	Remove/Package Rashig Rings 828	1.00	ea	EE	623	623	12.863	0	0	12.863	3.627	16.491
828DM040	Fabricate Tank Saddles	1.00	ea	EE	64	64	1.374	0	0	1.374	388	1.762
828DM050	Disconnect/Foam/Cap HEUN Piping 828	1.00	ea	EE	227	227	4.683	0	0	4.683	1.321	6.004
828DM060	Disconnect/Foam/Cap Tank Vents 828	1.00	ea	EE	151	151	3,122	0	0	3,122	880	4,003
828DM080	Install Handrail Around Pit	1.00	ea	EE	32	32	659	0	0	659	186	844
828DM090	Remove Pit Cover 828	1.00	ea	EE	76	76	1.558	0	0	1.558	439	1.997

WBS No: 1EED0604 Rocky Flats Closure Project Project Baseline Devl
Activity ID: 1E8865P000 Baseline Cost and Basis of Estimate WBS Filter 1EED

						Act	ivitv Filter *		Ste	arts In FY *	
828DM100	Remove/Package Tanks 828	1.00	ea EE	340	340	7.008	0	0	7.008	1.976	8.984
828DM110	Disconnect/Foam/Cap Ventilation Ducts 828	1.00	ea EE	189	189	3.920	0	0	3.920	1.105	5.025
828DM120	Drain/Disconnect/Cap Cooling/Domestic Water 828	1.00	ea EE	32	32	659	0	0	659	186	844
828DM130	Remove/Package Inst & Cntrls - 828 Pit	1.00	ea EE	227	227	4.756	0	0	4.756	1.341	6.098
SYS	Contingency And Escalation	1.00	ea EE	0	0	0	0	11.206	11.206	0	11.206
		Total for Activit	v 1F8865P000·		2 905	59 790	0	11 206	70.996	16 861	87 856

#### Line Item 828DM010 - Sample Tank Contents

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Sample tank contents in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:
 Item - Sample tank contents
 Units - Hours
 Unit Cost - 212.4, 424.8, 212.4
 Unit Cost Adjustment factor - None
 Revised Unit Cost - N/A
 Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	750	STRAIGHT TIME BASE	L060	MISSION SUP SPEC II (FLTTCH. WS	R100S	RMRS Salaried	Linear	188.90	Hours

Factors 212.4 Hours

						0.88934 1515 06140	UI .88934200 - SVStem
750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	377.79 Hours
	404.0						

Factors 424.8 Hours

						0.88934 ISYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	188.90 Hours

Factors 212.4 Hours

0.88934 [SYS 061400] .88934200 - System

#### Line Item 828DM020 - Drain Tank Contents

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Drain tank contents in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:
Item - Drain tank contents
Units - Hours
Unit Cost - 84.96, 127.44
Unit Cost Adjustment factor - None
Revised Unit Cost - N/A
Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	75.56	Hours

Factors 84.96 Hours

					0.88934 [SYS 0614	1001 .88934200 - Svstem
750 STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	113.34 Hours

Factors 127.44 Hours

0.88934 [SYS 061400] .88934200 - System

### Line Item 828DM030 - Remove/Package Rashig Rings 828

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Remove and package rashig rings in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

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Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseli
WBS Filter 1EED
Activity Filter \*

Baseline Devl

Starts In FY

Item - Remove and package rashig rings Units - Hours
Unit Cost - 254.88, 446.04
Unit Cost Adjustment factor - None
Revised Unit Cost - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

,	Cost Element	Skill	Department	Curve	Quantity Units
L	750 STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	226.68 Hours

Factors 254.88 Hours

Basis for adjustment - N/A

750 STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried Linear 396.68 Hours

Factors 446.04 Hours

#### Line Item 828DM040 - Fabricate Tank Saddles

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Fabricate tank saddles in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Fabricate tank saddles

Units - Hours

Unit Cost - 72 Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	Cost Element			Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	C090	STRUCTURAL AND METAL WORKE	R100S	RMRS Salaried	Linear	64.03	Hours

Factors 72 Hours

0.88934 [SYS 061400] .88934200 - System

# Line Item 828DM050 - Disconnect/Foam/Cap HEUN Piping 828 BOE Estimators Experience - This estimate

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Disconnect, foam and cap the HEUN piping in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Disconnect, foam and cap the HEUN piping

Units - Hours

Unit Cost - 127.44

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

rces	Cost Element Skill		Department	Curve	Quantity	Units			
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	113.34	Hours	

Factors 127.44 Hours

					0.88934 [SYS 0614	1001 .88934200 - Svstem
750 STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	113.34 Hours

Factors 127.44 Hours

### Line Item 828DM060 - Disconnect/Foam/Cap Tank Vents 828

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other

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**Rocky Flats Closure Project Baseline Cost and Basis of Estimate** 

WBS Filter 1EED <u>Activ</u>ity Filter

Baseline Devl

Proiect

Starts In FY

similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster). Costs included in this activity are: Disconnect, foam and cap tank vents in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Disconnect, foam and cap tank vents

Units - Hours

Unit Cost - 84.96, 84.96

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element	Skill	Department	Curve	<b>Ouantity</b>	Units
	750	STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	75.56 H	lours
	Factors	84.96 Hours					

0.88934 [SYS 061400] .88934200 - System STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried 75.56 Hours Linear

Factors 84.96 Hours

### Line Item 828DM080 - Install Handrail Around Pit

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Install handrail aroung the pit in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Install handrail aroung the pit

Units - Hours

Unit Cost - 36

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resourc

rces			Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	750	STRAIGH	HT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	32.02	Hours
	Factors	36	Hours							

#### Line Item 828DM090 - Remove Pit Cover 828

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Remove pit cover in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Remove pit cover

Units - Hours

Unit Cost - 21.24, 63.72 Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried

#### Resources

es	Cost Element		Skill			Department	Curve	Ouantity	Units	
	750	STRAIGHT	TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	18.89	Hours
1	actors	21.24	Hours							
								0.88934 [SYS]	0614001 88934200 -	System

63.72 Hours Factors

0.88934 [SYS 061400] .88934200 - System

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Rocky Flats Closure Project **Baseline Cost and Basis of Estimate** 

Baseline Devl Proiect WBS Filter 1EED Activity Filter

Starts In FY

Line Item 828DM100 - Remove/Package Tanks 828

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Remove and package tanks in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Remove and package tanks

Units - Hours

Unit Cost - 84.96, 297.36

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	75.56	Hours

84.96 Hours Factors

0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried 264 45 Hours Linear

297.36 Hours Factors

0.88934 [SYS 061400] .88934200 - System

### Line Item 828DM110 - Disconnect/Foam/Cap Ventilation Ducts 828

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Disconnect, foam and cap ventilation ducts in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Disconnect, foam and cap ventilation ducts

Units - Hours

Unit Cost - 84.96, 127.44

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

ces	Cost Element	Skill	Department	Curve	Ouantity Units
	750 STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	75.56 Hours
	Factors 84.96 Hours				

0.88934 [SYS 061400] .88934200 - System T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried 113.34 Hours STRAIGHT TIME BASE Linear

127.44 Hours Factors

0.88934 [SYS 061400] .88934200 - System

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Drain, disconnect and cap cooling and domestic water in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Drain, disconnect and cap cooling and domestic water

Units - Hours

Unit Cost - 36

Unit Cost Adjustment factor - None

Line Item 828DM120 - Drain/Disconnect/Cap Cooling/Domestic Water 828

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Units Resources Cost Element Department Curve

Proiect Baseline Devl **Rocky Flats Closure Project** 1E8865P000 WBS Filter 1EED **Baseline Cost and Basis of Estimate** Activity Filter

750 STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried 32.02 Hours Linear

Factors 36 Hours

Line Item 828DM130 - Remove/Package Inst & Cntrls - 828 Pit

1EED0604

0.88934 [SYS 061400] .88934200 - System

Starts In FY

WBS No:

Activity ID:

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Remove and package instrumentation and controls in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Remove and package instrumentation and controls

Units - Hours

Unit Cost - 84.96, 84.96, 84.96 Unit Cost Adjustment factor - None Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

ces	Cost Element	Skill	Department	Curve	Ouantity Units
	750 STRAIGHT TIME BASE	C020 ELECTRICIANS	R100S RMRS Salaried	Linear	75.56 Hours
	Factors 84.96 Hours				

0.88934 [SYS 061400] .88934200 - System STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried 75.56 Hours Linear

84.96 Hours **Factors** 

0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried

**Factors** 84.96 Hours

0.88934 [SYS 061400] .88934200 - System

#### Line Item SYS - Contingency And Escalation

BOE

### Resources

es		Cost Element	Skill			Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT No Department		Linear	3.846.44	Dollars
	Factors	3846.44 Dollars							
	FSC.	ESCALATION	0000	NONE	7DFPT	No Department	Linear	7 359 66	Dollars

Factors 7359.66 Dollars

Activity ID: 1E8865P002 Description: TANK PIT DISMANTLEMENT FY00	Cost Risk 4 Schedule Risk 4
--	-----------------------------

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
828DM010	Sample Tank Contents	1.00	ea	EE	907	907	18.347	0	0	18.347	6.149	24.496
828DM020	Drain Tank Contents	1.00	ea	EE	227	227	4.679	0	0	4.679	1.568	6.247
828DM030	Remove/Package Rashig Rings 828	1.00	ea	EE	748	748	15.436	0	0	15.436	5.173	20.609
828DM040	Fabricate Tank Saddles	1.00	ea	EE	77	77	1.649	0	0	1.649	553	2.202
828DM050	Disconnect/Foam/Cap HEUN Piping 828	1.00	ea	EE	272	272	5,620	0	0	5,620	1,883	7,503
828DM060	Disconnect/Foam/Cap Tank Vents 828	1.00	ea	EE	181	181	3,746	0	0	3,746	1,255	5,001
828DM070	Mobilize Crane (Tank Removal) 828	1.00	ea	EE	0	0	0	21,664	0	21,664	0	21,664
828DM080	Install Handrail Around Pit	1.00	ea	EE	38	38	790	0	0	790	265	1,055
828DM090	Remove Pit Cover 828	1.00	ea	EE	91	91	1,869	18,054	0	19,923	626	20,549
828DM100	Remove/Package Tanks 828	1.00	ea	EE	408	408	8,409	0	0	8,409	2,818	11,227
828DM110	Disconnect/Foam/Cap Ventilation Ducts 828	1.00	ea	EE	227	227	4,704	0	0	4,704	1,576	6,280
828DM120	Drain/Disconnect/Cap Cooling/Domestic Water 828	1.00	ea	EE	38	38	790	0	0	790	265	1,055
828DM130	Remove/Package Inst & Cntrls - 828 Pit	1.00	ea	EE	272	272	5,708	0	0	5,708	1,913	7,620
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	33.394	33.394	0	33.394
		Total for Activi	tv 1F8865P00	12.		3 486	71 747	39 718	33 394	144 859	24 046	168 905

Line Item 828DM010 - Sample Tank Contents

BOE Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with

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Rockv Flats Closure Project
Baseline Cost and Basis of Estimate

WBS Filter
Activity Filter

Proiect

Baseline Devl 1EED

Starts In FY

the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Sample tank contents in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Sample tank contents
Units - Hours

Unit Cost - 212.4, 424.8, 212.4

Unit Cost Adjustment factor - None Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
750	STRAIGHT TIME BASE	L060	MISSION SUP SPEC II (FLTTCH. WS	R100S	RMRS Salaried	Linear	226.68	Hours

Factors 254.88 Hours

750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried Linear 453.35 Hours

Factors 509.76 Hours

750 STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried Linear 226.68 Hours

Factors 254.88 Hours

0.88934 [SYS 061400] .88934200 - System

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Drain tank contents in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Drain tank contents

Units - Hours

Line Item 828DM020 - Drain Tank Contents

Unit Cost - 84.96, 127.44

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment -  $\ensuremath{\mathrm{N}/\mathrm{A}}$ 

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

,es		Cost Etement		Skili		Deparimeni — — — — — — — — — — — — — — — — — — —	Curve	Quantity	Unus
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	90.67	Hours
	Enstone	101 OF Hours					•		

Factors 101.95 Hours

750 STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried Linear 136.01 Hours

Factors 152.93 Hours

0.88934 [SYS 061400] .88934200 - System

Curve

Units

# Line Item 828DM030 - Remove/Package Rashig Rings 828 BOE Estimators Experience - This estim

Resources

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Remove and package rashig rings in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Remove and package rashig rings

Units - Hours

Unit Cost - 254.88, 446.04

Unit Cost Adjustment factor - None

Cost Element

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Skill

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Department

WBS No: 1EED0604 **Rocky Flats Closure Project** Activity ID: 1E8865P002 **Baseline Cost and Basis of Estimate**  Proiect WBS Filter Baseline Devl 1EED

Activity Filter Starts In FY STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried 272.01 Hours Linear

Factors 305.86 Hours

0.88934 [SYS 061400] .88934200 - System T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried 750 STRAIGHT TIME BASE 476.02 Hours

535.25 Hours Factors

Line Item 828DM040 - Fabricate Tank Saddles

0.88934 [SYS 061400] .88934200 - System

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Fabricate tank saddles in support of the 886 Cluster Removal Project.

Breakdown of Cost Data: Item - Fabricate tank saddles Units - Hours Unit Cost - 72 Unit Cost Adjustment factor - None Revised Unit Cost - N/A

Basis for adjustment - N/A This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Res

esources		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	C090	STRUCTURAL AND METAL WORKE	R100S	RMRS Salaried	Linear	76.84	Hours

86.4 Hours Factors

0.88934 [SYS 061400] .88934200 - System

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Disconnect, foam and cap the HEUN piping in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Line Item 828DM050 - Disconnect/Foam/Cap HEUN Piping 828

Item - Disconnect, foam and cap the HEUN piping

Units - Hours

Unit Cost - 127.44

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

ces		Cost Element		Skill		Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	136.01	Hours

152.93 Hours Factors

							0.88934 [SYS 06140	01.88934200 - Svstem
- 1	<b>7</b> 50	STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	136.01 Hours

152.93 Hours Factors

0.88934 [SYS 061400] .88934200 - System

### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Disconnect, foam and cap tank vents in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Line Item 828DM060 - Disconnect/Foam/Cap Tank Vents 828

Item - Disconnect, foam and cap tank vents

Units - Hours

Unit Cost - 84.96, 84.96

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

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**Rocky Flats Closure Project Baseline Cost and Basis of Estimate** 

WBS Filter Activity Filter

Proiect 1EED

Baseline Devl

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

WBS No:

Activity ID:

es		Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	90.65	Hours

101.93 Hours **Factors** 

1EED0604

1E8865P002

0.88934 [SYS 061400] .88934200 - System T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried 90.65 Hours 750 STRAIGHT TIME BASE Linear

**Factors** 101.93 Hours

0.88934 [SYS 061400] .88934200 - System

Starts In FY

#### Line Item 828DM070 - Mobilize Crane (Tank Removal) 828

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Mobilize the crane in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Mobilize the crane Units - Dollars Unit Cost - Costs are included in subcontract Unit Cost Adjustment factor - None Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

rces	Cost Element	Skill	Department	Curve	<i>Ouantity</i>	Units
	A5L RENTALS	0000 NONE	R100S RMRS Salaried	Linear	21.664.37	Dollars

24000 Dollars 1.015 -- FY00 Escalation --Factors

0.88934 [SYS 061400] .88934200 - System

### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Install handrail aroung the pit in support of the 886 Cluster Removal Project.

Line Item 828DM080 - Install Handrail Around Pit

Breakdown of Cost Data: Item - Install handrail aroung the pit Units - Hours Unit Cost - 36

Unit Cost Adjustment factor - None Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element			Skill		Department	Curve	Quantity	Units	ı
	750	STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	38.42	Hours	ı

Factors 43.2 Hours

Line Item 828DM090 - Remove Pit Cover 828

#### 0.88934 [SYS 061400] .88934200 - System

### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Remove pit cover in support of the 886 Cluster Removal Project.

Breakdown of Cost Data: Item - Remove pit cover Units - Hours Unit Cost - 21.24, 63.72 Unit Cost Adjustment factor - None Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

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### **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter

Department

1EED Activity Filter

Baseline Devl

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₽	20	$\sim$	ırc	20
п				

Cost Element 750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried 25.49 **Factors** Hours

Skill

Curve Linear 22.67 Hours

0.88934 [SYS 061400] .88934200 - System

Starts In FY

0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried 68.00 Hours Linear

Factors 76.46 Hours

0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES R100S RMRS Salaried 0000 NONE 18.053.64 Dollars

Factors 20000 Dollars 1.015 -- FY00 Escalation --

#### Line Item 828DM100 - Remove/Package Tanks 828

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Remove and package tanks in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Remove and package tanks

Units - Hours

Unit Cost - 84.96, 297.36

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

rces	Cost Element		nt Skill		Department	Curve	<b>Ouantity</b>	Units
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	90.67	Hours

101.95 Hours Factors

						0.88934 ISYS 06140	01 .88934200 - Svstem
750 STF	RAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	317.34 Hours

Factors 356.83 Hours

0.88934 [SYS 061400] .88934200 - System

#### Line Item 828DM110 - Disconnect/Foam/Cap Ventilation Ducts 828 BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Disconnect, foam and cap ventilation ducts in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Disconnect, foam and cap ventilation ducts

Units - Hours

Unit Cost - 84.96, 127.44

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element	Skill		Department	Curve	Quantity Units
	750	STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	136.01 Hours
	Enstann	150.00 Hours					

Factors 152.93 Hours

0.88934 [SYS 061400] .88934200 - System T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried 750 STRAIGHT TIME BASE 90 67 Hours

**Factors** 101.95 Hours

0.88934 [SYS 061400] .88934200 - System

#### Line Item 828DM120 - Drain/Disconnect/Cap Cooling/Domestic Water 828

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

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### **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect Baseline Devl WBS Filter 1EED Activity Filter

Costs included in this activity are: Drain, disconnect and cap cooling and domestic water in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Drain, disconnect and cap cooling and domestic water

Units - Hours Unit Cost - 36

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

ces	Cost Element			Skill		Department	Curve	<b>Ouantity</b>	Units
	750	STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	38.42	Hours

Factors 43.2 Hours

0.88934 [SYS 061400] .88934200 - System

### Line Item 828DM130 - Remove/Package Inst & Cntrls - 828 Pit BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Remove and package instrumentation and controls in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Remove and package instrumentation and controls

Units - Hours

Unit Cost - 84.96, 84.96, 84.96

Unit Cost Adjustment factor - None Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

**Ouantity** 

1.00 ea

1.00 ea

Total for Activity 1E8865P005:

#### Resources

es		Cost Element	Skill			Department	Curve	<i>Quantity</i> 1	Units
	750	STRAIGHT TIME BASE	C020	ELECTRICIANS	R100S	RMRS Salaried	Linear	90.67 Ho	ours
	Factors	101.95 Hours							
_							0.88934 [SYS 061400	01 .88934200 - Svs	tem
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	90.67 Ho	ours
	Factors	101.95 Hours							
							0.00004 [CVC.004.40	1 00004000 0	

						0.88934 [SYS 0614	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	90.67 Hours

Factors 101.95 Hours

0.88934 [SYS 061400] .88934200 - System

### Line Item SYS - Contingency And Escalation

BOE

### Resources

es		Cost Element		Skill	Department		Curve	Ouantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	22.571.02	Dollars
	Factors	22571.0 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	10.823.17	Dollars

Labor

Hours/Unit

160

Labor Hours

Total

160

160

0

Labor Cost

Total

3.293

3.293

BOE

Type

EE

EE

Units

10823.2 Dollars Factors

Activity ID: 1E8865P005

Line Item

Description: Tank Pit Dismantlement FY01

Description

Cost Risk 4 Schedule Risk

617

3.910

Total Prime Contingency Burden Cost Total Cost & Escalation Cost 3.293 929 4.221 617 617 0 617

929

4.839

## Contingency And Escalation Line Item 828DM140 - Fabricate/Install Pit Cover w/entrance port

Fabricate/Install Pit Cover w/entrance port

BOE

828DM140

SYS

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Materials/ Sub

Cost

### **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect Baseline Devl WBS Filter Activity Filter

1EED

Starts In FY

Costs included in this activity are: Fabricate and install pit cover with entrance port in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Fabricate and install pit cover with entrance port

Units - Hours

Unit Cost - 180 Hours

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	Cost Element		Skill		Department	Curve	Quantity	Units	
	750	STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	160.08	Hours

Factors 180 Hours

0.88934 [SYS 061400] .88934200 - System

#### Line Item SYS - Contingency And Escalation

BOE

Resources

es		Cost Element		Skill		Department	Curve	Ouantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	211.84	Dollars
	Factors	211.841 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	405.33	Dollars

405.33 Dollars

WBS No: 1EED	0605 Title: T-886A Decommissioning										
Activity ID: 1EE	Description: T886A Decomm. Planning &	Engineering					Cost Risk 1 Schedule Risk 2				
Line Item	Description	Quantity	Units BO	E Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
			$Ty_{I}$	e Hours/Unit	Total	Total	Cost	& Escalation	Cost		1
SYS	Contingency And Escalation	1.00 ea	E E	. 0	0	0	0	1.725	1.725	0	1.725
TrlrPENPre89			sf Ho	9	17	500	2.550	0	3.050	174	3.225
	Tot	otal for Activity 1FFD6051:				500	2 550	1 725	4 775	174	4 950

### Line Item SYS - Contingency And Escalation

BOE

#### Resources

s	Cost Element Skill			Department	Curve	Quantity	Units	
С	ON CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	1.225.39 D	ollars
Fac	tors 1225.39 Dollars	•						
E	SC ESCALATION	0000	NONE	ZDEPT	No Department	Linear	499.54 D	ollars
Fac	tors 499.54 Dollars							

#### Line Item TrIrPENPre89 - Pre-1989 Trailer Planning and Engineering

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 9.81; Subcontracts: \$1,400.00; Supplies: \$63.00

Total Unit Cost: \$1,750.02

Adjusted Unit Cost:

Labor Hours: 9.81; Subcontracts: \$1,400.00; Supplies: \$63.00

Total Unit Cost: \$1,750.02

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Curve Resources Cost Element Department Page 349 of 462 6/23/00 10:59:37 AM OFFICIAL USE ONLY Rockv Flats Closure Proiect

Baseline Cost and Basis of Estimate

Proiect

WBS Filter

1EED

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750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	6.27 Hours
Factors	7.05 hours						
						0.88934 [SYS 06140	01 .88934200 - System
750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	2.45 Hours
Factors	2.76 hours						
						0.88934 [SYS 06140	01 .88934200 - Svstem
A5C	SUPPLIES	0000	NONE	R100S	RMRS Salaried	Linear	56.03 Dollars

Factors 63 dollars

A5H | SUBCONTRACTED SRVS | 0000 | NONE | R100S | RMRS Salaried | Linear | 1,245.08 | Dollars

Factors 1400 dollars

1EED0605

1EED6051

0.88934 [SYS 061400] .88934200 - System

Starts In FY

Activity ID: 1E	ED6053 Description: 1886A Decomm. Dismantle	ment						Cost Risk	2 Schedule K	isk 4		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	17.039	17.039	0	17.039
T886DM020	Drain/Cut/Cap FSS in Room 126	1.00	ea	EE	320	320	6.586	500	0	7.086	2.292	9.378
T886DM030			1.00 ea		32	32	693	0	0	693	241	934
T886DM040			ea	EE	64	64	1.385	0	0	1.385	482	1.867
T886DM050	6DM050 Remove Trailer Skirting		ea	EE	32	32	659	0	0	659	229	888
T886DM060	Remove/Disposition Trailer Contents	1.00	ea	EE	160	160	3.327	0	0	3.327	1.158	4.485
T886DM070	Disconnect Power/Remove Transformer T886A	1.00	ea	EE	32	32	693	0	0	693	241	934
T886DM080	Disconnect Telecom	1.00	ea	EE	48	48	811	0	0	811	282	1,093
T886DM090	Disconnect LSDW/Alarms	1.00	ea	EE	32	32	659	0	0	659	229	888
T886DM100	Disassemble Foyer/Rear Access	1.00	ea	EE	320	320	6,586	0	0	6,586	2,292	8,878
T886DM110	Install Trailer Hitch (2)	1.00	ea	EE	32	32	659	0	0	659	229	888
T886DM120	Install Trailer Tires	1.00	ea	EE	16	16	311	0	0	311	108	419
T886DM130	86DM130 Remove Blocking/Tiedowns 1.00 ea			EE	32	32	659	0	0	659	229	888
	To	Total for Activity 1EED6053:				1,121	23,024	500	17,039	40,563	8,012	48,576

#### Line Item SYS - Contingency And Escalation

Factors

## BOE

WBS No:

Activity ID:

Resources

es		Cost Element	Skill			Department	Curve	Ouantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	12.153.30	Dollars
الد.	Factors	12153.3 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	4.885.53	Dollars

#### Line Item T886DM020 - Drain/Cut/Cap FSS in Room 126

4885.53 Dollars

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Drain, cut, cap FSS in Room 126 in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Drain, cut, cap FSS in Room 126

Units - Hours, Dollars Unit Cost - 360, 550.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

es		Cost Element			Skill			Department	Curve	Quantity	Units	
	750	STRAIGH	IT TIME BASE	T100	D&D CONSTRUCTION	TRADES (incl.	R100S	RMRS Salaried		Linear	320.16	Hours
	Factors	360	Hours									

0.88934 [SYS 061400] .88934200 - System

WBS No: 1EED0605 Proiect Baseline Devl Rocky Flats Closure Project Activity ID: 1EED6053 WBS Filter 1EED **Baseline Cost and Basis of Estimate** 

Activity Filter Starts In FY A5H SUBCONTRACTED SRVS 0000 NONE K263S Fire Tactical Operations 500.31 Dollars Linear

Factors 550 Dollars 1.02283 -- FY00 Escalation --

#### Line Item T886DM030 - Disconnect Power - Trailer

0.88934 [SYS 061400] .88934200 - System

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Disconnect trailer power in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Disconnect trailer power

Units - Hours Unit Cost - 36

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element			Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	C020	ELECTRICIANS	R100S	RMRS Salaried	Linear	32.02	Hours

36 Factors Hours

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Disconnect power from foyer in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Disconnect power from foyer

Units - Hours

Line Item T886DM040 - Disconnect Foyer Power

Unit Cost - 36

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element	Skill	Department	Curve	Ouantity Units	
	750 STRAIG	GHT TIME BASE	C020 ELECTRICIANS	R100S RMRS Salaried	Linear	32.02 Hours	
	Factors 36	Hours					

0.88934 [SYS 061400] .88934200 - System C020 ELECTRICIANS R100S RMRS Salaried 32.02 Hours STRAIGHT TIME BASE Linear

36 Hours Factors

0.88934 [SYS 061400] .88934200 - System

Line Item T886DM050 - Remove Trailer Skirting BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Remove trailer skirting in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Remove trailer skirting

Units - Dollars

Unit Cost - \$6750.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Units Resources Cost Element Department Curve

 WBS No:
 1EED0605
 Rockv Flats Closure Project
 Project
 Baseline Devl

 Activity ID:
 1EED6053
 Baseline Cost and Basis of Estimate
 WBS Filter
 1EED

 Activity Filter
 \*

750 STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried Linear 32.02 Hours

Factors 36 Hours

Line Item T886DM060 - Remove/Disposition Trailer Contents

0.88934 [SYS 061400] .88934200 - System

Starts In FY

#### BOF

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Remove and disposition trailer contents in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Remove and disposition trailer contents

Units - Dollars

Unit Cost - \$6750.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

ces		Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	750	STRAIGHT TIME BASE	C020	ELECTRICIANS	R100S	RMRS Salaried	Linear	32.02	Hours

Factors 36 Hours

750 STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried Linear 128.07 Hours

Factors 144 Hours

0.88934 [SYS 061400] .88934200 - System

#### Line Item T886DM070 - Disconnect Power/Remove Transformer T886A

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Disconnect power and remove the transformer from T886A in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Disconnect power and remove the transformer from T886A

Units - Dollars

Unit Cost - \$6750.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

ces		Cost Element	Skill	Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	C020 ELECTRICIANS	R100S RMRS Salaried	Linear	32.02	Hours

Factors 36 Hours

Line Item T886DM080 - Disconnect Telecom

0.88934 [SYS 061400] .88934200 - System

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Disconnect telecommunications lines in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Disconnect telecommunications lines

Units - Dollars

Unit Cost - \$6750.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources Cost Element Skill Department Curve Quantity Units

WBS No: 1EED0605 Rocky Flats Closure Project Project Baseline Devl
Activity ID: 1EED6053 Baseline Cost and Basis of Estimate WBS Filter 1EED

750 STRAIGHT TIME BASE L030 UTILITY WORKER C221S Steam Plant Operations Linear 48.02 Hours

Factors 54 Hours

Line Item T886DM090 - Disconnect LSDW/Alarms

0.88934 [SYS 061400] .88934200 - System

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Disconnect LSDW and Alarms in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Disconnect LSDW and Alarms

Units - Hours Unit Cost - 18

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment -  $\ensuremath{\mathtt{N}}/\ensuremath{\mathtt{A}}$ 

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

BOE

es		Cost Element	Skill	Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	T100 D&D CONSTRUCTION TRADES (incl.	C211S Electrical Maintenance	Linear	16.01	Hours

Factors 18 Hours

 750
 STRAIGHT TIME BASE
 T100
 D&D CONSTRUCTION TRADES (incl. | C211S | Electrical Maintenance
 Electrical Maintenance
 Linear
 16.01 Hours

Factors 18 Hours

0.88934 [SYS 061400] .88934200 - System

#### Line Item T886DM100 - Disassemble Foyer/Rear Access

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Disassemble foyer and rear access in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Disassemble foyer and rear access

Units - Hours

Unit Cost - 360

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

ces		Cost Element		Skill		Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	320.16	Hours

Factors 360 Hours

0.88934 [SYS 061400] .88934200 - System

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Reinstall trailer hitches in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Reinstall trailer hitches

Units - Hours Unit Cost - 36

Line Item T886DM110 - Install Trailer Hitch (2)

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources Cost Element Skill Department Curve Quantity Units

WBS No: 1EED0605 Proiect Baseline Devl **Rocky Flats Closure Project** Activity ID: 1EED6053 WBS Filter 1EED **Baseline Cost and Basis of Estimate** Activity Filter

STRAIGHT TIME BASE T100 D&D CONSTRUCTION TRADES (incl. R100S RMRS Salaried 32.02 Hours Linear

Factors 36 Hours

0.88934 [SYS 061400] .88934200 - System

Starts In FY

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Reinstall trailer tires in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Reinstall trailer tires

Units - HOurs

Line Item T886DM120 - Install Trailer Tires

Unit Cost - 18

Unit Cost Adjustment factor - None Revised Unit Cost - N/A

Hours

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

**Factors** 

es		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	L070	MISSION SUP SPEC III	C232S	NG Vehicle/Equip Maintenance	Linear	16.0	1 Hours

0.88934 [SYS 061400] .88934200 - System

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Remove blocking and tiedowns in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

18

Line Item T886DM130 - Remove Blocking/Tiedowns

Item - Remove blocking and tiedowns

Units - Hours

Unit Cost - 36

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

ces		Cost Element	ent Skill			Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	32.02	Hours

Factors 36 Hours

#### 0.88934 [SYS 061400] .88934200 - System

Activity ID: 1EED6054 Description: T886A Decomm. Decontamination

Cost Risk 1 Schedule Risk

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	974	974	0	974
T886C01	Survey/Characterize Building	1.00	each	EE	59	59	1.351	0	0	1.351	470	1.821
	Tota	59	1.351	0	974	2.325	470	2.795				

#### Line Item SYS - Contingency And Escalation

BOE

#### Resources

es		Cost Element Skill				Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	692.02	Dollars
	Factors	692.023 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	282.11	Dollars

282.109 Dollars Factors

#### Line Item T886C01 - Survey/Characterize Building

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

WBS No: 1EED0605 Activity ID: 1EED6054

### **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter Baseline Devl 1EED

Activity Filter Starts In FY

Experience Item Desc - Included in this activity are costs to survey and characterize T886A prior to release as property in support of the 886 Cluster Removal Project. 3 Day duration 1/31/00-2/2/00.

Breakdown of Cost Data: Item - Labor/Overtime Labor

Units - 1 Lot

Unit Cost - 54 Hours, 12 Overtime Hours Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s	Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	48.02	Hours

Factors Hours

0.88934 [SYS 061400] .88934200 - System 751 OVERTIME BASE & PRE T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried 10.67 Hours

Factors 12 Hours OT

0.88934 [SYS 061400] .88934200 - System 2 Sahadula Piek A

			0.0000. 10.000.000.200 070.000									
Activity ID: 1E	ED6056 Description: T886A Decomm. Demolition		Cost Risk 2 Schedule Risk 4									
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
			Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost			
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	20.484	20.484	0	20.484
TrlrDEMPre89	Pre-1989 Trailer Demolition/Disposal	1.96 msf H			0	0	0	37.913	0	37.913	0	37.913
	Total for Activity 1EED6056:					0	0	37.913	20.484	58.396	0	58.396

#### Line Item SYS - Contingency And Escalation

BOE

#### Resource

es	Cost Element		Skill			Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	14.610.39	Dollars
	Factors	14610.4 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	5.873.26	Dollars

5873.26 Dollars Factors

#### Line Item TrIrDEMPre89 - Pre-1989 Trailer Demolition/Disposal

### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$21,750.00; Supplies: \$0.00

Total Unit Cost: \$21,750.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$21,750.00; Supplies: \$0.00

T-886B Decommissioning

Total Unit Cost: \$21,750.00

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

WBS No: 1EED0606

ces	Cost Element			Skill		Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	19.343.19	Dollars

21750 dollars Factors

0.88934 [SYS 061400] .88934200 - System

Page 355 of 462 6/23/00 10:59:40 AM OFFICIAL USE ONLY WBS No: 1EED0606 Activity ID: 1EED6061

### **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Baseline Devl Proiect 1EED WBS Filter

1 Schedule Risk

Curve

Activity Filter

Cost Risk

Starts In FY

Units

Activity ID: 1EED6061 Description: B886B Decommissioning Planning & Engineering	Activity ID:	1EED6061	Description:	B886B Decommissioning Planning & Engineering
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Line Item	Description	Quantity	Units	BOE Type	Labor Hours/Unit	Labor Hours Total	Labor Cost Total	Materials/ Sub	Contingency & Escalation	Total Prime Cost	Burden Cost	Total Cost
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	1.175		0	1.175
TrlrPENPost89	Trailer (89 and later) Planning and Engineering	6.00	msf	HC	4	24	680	3.322	0	4.002	235	4.238
Total for Activity 1EED6061:							680	3 322	1 175	5 177	235	5 412

#### Line Item SYS - Contingency And Escalation

BOE

#### Resources

es	Cost Element Skill		Skill		Department	Curve	Quantity	Units	
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	849.90	Dollars
	Factors	849.903 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	324.96	Dollars
	_								

Factors 324.963 Dollars

### Line Item TrIrPENPost89 - Trailer (89 and later) Planning and Engineering

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 4.52; Subcontracts: \$600.00; Supplies: \$22.50

Total Unit Cost: \$750.03

Adjusted Unit Cost:

Labor Hours: 4.52; Subcontracts: \$600.00; Supplies: \$22.50

Total Unit Cost: \$750.03 Adjustment Factor: 1

Cost Element

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	2.65 Hours
Factors 2.98 hours				
			0.88934 [SYS 061400] .88	3934200 - Svstem
750 STRAIGHT TIME BASE	G010 ADMINISTRATIVE ASSISTAN	NTS R100S RMRS Salaried	Linear	1.37 Hours
Factors 1.54 hours				
			0.88934 [SYS 061400] .88	3934200 - Svstem

Department

A5C SUPPLIES 0000 NONE R100S RMRS Salaried 20.01 Dollars Linear 22.5 dollars Factors

0.88934 [SYS 061400] .88934200 - System 533.61 Dollars A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried Linear

Factors 600 dollars

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1EED6062 Description: B886B Decommissioning Characterization 1 Schedule Risk Cost Risk

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	1.00 ea		EE	0	0	0	0	5.161	5.161	0	5.161	
TrlrCHRPost89	Trailer (89 and later) Characterization	6.00	msf	HC	28	171	3.685	13.657	0	17.342	1.275	18.617
Total for Activity 1EED60						171	3.685	13.657	5.161	22.503	1.275	23.778

### Line Item SYS - Contingency And Escalation

BOE

WBS No: 1EED0606 Activity ID: 1EED6062

### **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect Baseline Devl WBS Filter 1EED Activity Filter

Resources
-----------

es	Cost Element		Skill			Department Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	3.733.82	Dollars
ار.	Factors	3733.83 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	1.427.64	Dollars

### Line Item TrIrCHRPost89 - Trailer (89 and later) Characterization

Factors 1427.64 Dollars

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 31.97; Subcontracts: \$2,437.50; Supplies: \$121.88 Total Unit Cost: \$3,249.95

Adjusted Unit Cost:

Labor Hours: 31.97; Subcontracts: \$2,437.50; Supplies: \$121.88 Total Unit Cost: \$3,249.95

vintion: DOOGD Decommissioning Demolition & Disposal

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	Cos	st Element	Sk	ill		Department	Curv	ie –	<b>Ouantity</b>	Units	
	750 STRAIGHT T	TIME BASE E	130 OTHER ENGIN	IEERS R100	00S R	RMRS Salaried	Line	ar	1.80	Hours	
	Factors 2.02	hours									
							0.88934	ISYS 061400	1 .88934200 - S	vstem	

						0.00334 1313 00140	31 .00334200 - 3V3terri
750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	26.64 Hours
F	20.0F hours						

29.95 hours

0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE R100S RMRS Salaried 108.39 Dollars Linear Factors

121.88 dollars

						0.88934 ISYS 0614	001 .88934200 - Svstem
A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	2.167.77 Dollars

Factors 2437.5 dollars

0.88934 [SYS 061400] .88934200 - System

Starts In FY

Cost Diele 2 Cahadula Piek

ACTIVITY ID. TEE	Description. Doodd Decommissioning De	emonuon a	Dispusai					Cost Risk	2 Schedule F	usk 4		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	8.965	8.965	0	8.965
TrlrDEMPost89	Trailer (89 and later) Demolition/Disposal	6.00	msf	HC	0	0	0	32.016	0	32.016	0	32.016
	To	al for Activ	ity 1FFD606	·6·		0	0	32.016	8 965	40 982	0	40 982

#### Line Item SYS - Contingency And Escalation

BOE

### Resources

es		Cost Element		Skill		Department	Curve	Ouantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	6.510.08	Dollars
	Factors	6510.08 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	2.455.18	Dollars

Factors 2455.18 Dollars

#### Line Item TrIrDEMPost89 - Trailer (89 and later) Demolition/Disposal

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source

WBS No: 1EED0606 Activity ID: 1EED6066

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter

WBS Filter 1EED
Activity Filter \*

Baseline Devl

- This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$6,000.00; Supplies: \$0.00

Total Unit Cost: \$6,000.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$6,000.00; Supplies: \$0.00

Total Unit Cost: \$6,000.00 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

ces		Cost Element Skill			Department	Curve	Quantity	Units	
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	5.336.05	Dollars

Factors 6000 dollars

0.88934 [SYS 061400] .88934200 - System

Starts In FY

WBS No: 1EED	D607 Title: T-886C Decommissioning	itle: T-886C Decommissioning										
Activity ID: 1EED6071 Description: B886C Decommissioning Planning & Engineering								Cost Risk	1 Schedule R	Pisk 2		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		1
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	392	392	0	392
TrlrPENPost89	Trailer (89 and later) Planning and Engineering	2.00	msf	HC	4	8	227	1.107	0	1.334	78	1.413
	Tot	al for Activi	tv 1FFD607	1.		8	227	1 107	392	1 726	78	1.804

#### Line Item SYS - Contingency And Escalation

BOE

#### Resources

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	283.30	Dollars
	Factors	283.301 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	108.32	Dollars

Factors 108.321 Dollars

#### Line Item TrIrPENPost89 - Trailer (89 and later) Planning and Engineering

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 4.52; Subcontracts: \$600.00; Supplies: \$22.50

Total Unit Cost: \$750.03

Adjusted Unit Cost:

Labor Hours: 4.52; Subcontracts: \$600.00; Supplies: \$22.50

Total Unit Cost: \$750.03 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources Cost Element Skill Department Curve Quantity Units

#### WBS No: 1EED0607 Baseline Devl Proiect Rocky Flats Closure Project 1EED6071 1EED Activity ID: WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY 750 STRAIGHT TIME BASE E130 OTHER ENGINEERS R100S RMRS Salaried 2.65 Hours Linear Factors 2.98 hours 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE G010 ADMINISTRATIVE ASSISTANTS R100S RMRS Salaried 1.37 Hours Linear 1.54 Factors hours 0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE R100S RMRS Salaried 20.01 Dollars Linear Factors 22.5 dollars 0.88934 [SYS 061400] .88934200 - System SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried 533.61 Dollars Factors 600 dollars 0.88934 [SYS 061400] .88934200 - System Activity ID: 1EED6072 Description: B886C Decommissioning Characterization Cost Risk 1 Schedule Risk ROELahor Labor Hours Labor Cost Materials/ Sub Contingency Total Prime Burden Cost Total Cost Line Item Description **Ouantity** Units Hours/Unit Total Cost & Escalation Type **Total** Cost SYS Contingency And Escalation 1.00 ea EE Λ 0 1.720 1.720 1.720 Trailer (89 and later) Characterization HC. 28 1.228 4.552 425 TrlrCHRPost89 2.00 msf 57 n 5.781 6.206 Total for Activity 1EED6072: 1.228 4.552 1.720 7.501 425 7.926 57 Line Item SYS - Contingency And Escalation BOE Resources Cost Element Skill Curve Units Department 0000 NONE CON CONTINGENCY ZDEPT No Department 1.244.61 Dollars Linear Factors 1244.61 Dollars ESC ESCALATION 0000 NONE ZDEPT No Department 475.88 Dollars Linear 475.88 Dollars Factors Line Item TrlrCHRPost89 - Trailer (89 and later) Characterization Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of BOE gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data: Labor Hours: 31.97; Subcontracts: \$2.437.50; Supplies: \$121.88 Total Unit Cost: \$3,249.95 Adjusted Unit Cost: Labor Hours: 31.97; Subcontracts: \$2,437.50; Supplies: \$121.88 Total Unit Cost: \$3,249 95 Adjustment Factor: 1 This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Resources Units Cost Element Department Curve Quantity 750 STRAIGHT TIME BASE E130 OTHER ENGINEERS R100S RMRS Salaried Linear 1.80 Hours

T050 RADIATION CONTROL TECHNOLIGI | KE10H | Indust/Site Srvs Steelworkers

R100S RMRS Salaried

Factors

750

Factors

Factors

2.02

29 95

SUPPLIES

hours

hours

0000 NONE

STRAIGHT TIME BASE

121.88 dollars

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Linear

Linear

26.64 Hours

108.39 Dollars

WBS No: 1EED0607 Activity ID: 1EED6072

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

R100S RMRS Salaried

Proiect WBS Filter Baseline Devl

Linear

WBS Filter 1EED
Activity Filter \*

Starts In FY \*

Factors 2437.5 dollars

A5H SUBCONTRACTED SRVS

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1EE	Description: B886C Decommissioning De	emolition &	Disposal					Cost Risk	2 Schedule R	isk 4		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	2.988	2.988	0	2.988
TrlrDEMPost89	TrlrDEMPost89 Trailer (89 and later) Demolition/Disposal				0	0	0	10.672	0	10.672	0	10.672
	Tot	al for Activ	ity 1EED607	6:		0	0	10.672	2.988	13.661	0	13.661

#### Line Item SYS - Contingency And Escalation

BOE

#### Resources

s	Cost Element	Skill	Department	Curve	Quantity Units
	CON CONTINGENCY	0000 NONE	ZDEPT No Department	Linear	2.170.03 Dollars
$F_{\epsilon}$	actors 2170.03 Dollars				
	ESC ESCALATION	0000 NONE	ZDEPT No Department	Linear	818.39 Dollars

Factors 818.393 Dollars

#### Line Item TrIrDEMPost89 - Trailer (89 and later) Demolition/Disposal

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$6,000.00; Supplies: \$0.00

0000 NONE

Total Unit Cost: \$6,000.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$6,000.00; Supplies: \$0.00

Total Unit Cost: \$6,000.00

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	5.336.05	Dollars

Factors 6000 dollars

0.88934 [SYS 061400] .88934200 - System

W	BS No: 1EED0	608 Title: I-886D Decommissioning													
A	ctivity ID: 1EEI	ivity ID: 1EED6081 Description: B886D Decommissioning Planning & Engineering								Cost Risk 1 Schedule Risk 2					
	Line Item	Description	Quantity	Units	BOE Type	Labor Hours/Unit	Labor Hours Total	Labor Cost Total	Materials/ Sub Cost	Contingency & Escalation	Total Prime Cost	Burden Cost	Total Cost		
1	00	Planning and Engineering	0.00	msf	HC	#Num!	0	0		0 executation	0	0	0		
	Total for Activity 1EED6081:							0	0	0	0	0	0		

#### Line Item 100 - Planning and Engineering

BOE

Historical Data Source - The costs for Decommissioning B123 and removing gloveboxes in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 0 Dated August 28, 1998.

Item Desc - Decommissioning Planning & Engineering Breakdown of Historical Data:

Item - Planning & Engineering

Units - 1msf

Unit Cost - 9.93 hrs, \$1,200 subcontracts, \$5.31 supplies

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WBS No: 1EED0608 1EED6081 Activity ID:

# **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter Activity Filter Baseline Devl 1EED

Starts In FY \*

Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resour	ces
--------	-----

Cost Elemen	t	Skill	Department	Curve	Quantity	Units
750 STRAIGHT TIME BA	SE E130	OTHER ENGINEERS	R100S RMRS Salaried	Linear	5.02	Hours
Factors 5.64 Hours						
				0.88934 [SYS 061400	01 .88934200 - S	3vstem
750 STRAIGHT TIME BA	SE G010	ADMINISTRATIVE ASSISTANTS	R100S RMRS Salaried	Linear	1.52	Hours
Factors 1.71 Hours						
				0.88934 [SYS 061400	01 .88934200 - S	3vstem
750 STRAIGHT TIME BA	SE M020	MANAGERS (GRADE 69 - 72)	K311S D&D Program	Linear	0.76	Hours
Factors 0.86 Hours						
				0.88934 [SYS 061400	01 .88934200 - S	3vstem
750 STRAIGHT TIME BA	SE M020	MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear	0.76	Hours
Factors 0.86 Hours						
				0.88934 [SYS 061400	01 .88934200 - S	3vstem
750 STRAIGHT TIME BA	SE P050	COMPLIANCE INSPECTORS	R100S RMRS Salaried	Linear	0.76	Hours
Factors 0.86 Hours						

						0.88934 [SYS 06140	01 .88934200 - Svstem
A5C	SUPPLIES	6	0000 NONE	R100S	RMRS Salaried	Linear	4.79 Dollars
Factors	5.31	Dollars	1.015	FY00 Escalation			
						0.88934 [SYS 06140	01 .88934200 - System

Α	SH SUBCON	ITRACTED SRVS	0000	NONE	K311S	D&D Program	Linear	545.79 Dollars
Fac	ors 600	Dollars		1.02283 FY00 Escalation				

0.88934 [SYS 061400] .88934200 - System R100S RMRS Salaried A5H SUBCONTRACTED SRVS 0000 NONE

**Factors** 600 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1EE	Activity ID: 1EED6082 Description: B886D Decommissioning Characterization								Cost Risk	1 Schedule R	risk 2		
Line Item		Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
					Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
100	100 Characterization 0.00 msf HC #Num!						0	0	0	0	0	0	0
	Total for Activity 1EED6082:						0	0	0	0	0	0	0

#### Line Item 100 - Characterization

A -411-161/ ID: 1EED6002

BOE

Historical Data Source - The costs for Decommissioning B123 and removing gloveboxes in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 0 Dated August 28, 1998.

Item Desc - Decommissioning Characterization Breakdown of Historical Data: Item - Characterization Units - 1msf Unit Cost - 30.21 hrs, \$1,875.29 subcontracts Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

es		Cost Element	Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	26.87	Hours
	Factors	30.21 Hours						

# **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect Baseline Devl

WBS Filter 1EED

Activity Filter

Starts In FY

1.705.85 Dollars

A5H SUBCONTRACTED SRVS

1875.29 Dollars

1.02283 -- FY00 Escalation --

0000 NONE

0.88934 [SYS 061400] .88934200 - System

Linear

Activity ID: 1EE	tivity ID: 1EED6086 Description: B886D Decommissioning Demolition & Disposal							Cost Risk	2 Schedule F	Risk 4		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
100	Demolition and Disposal	0.00	msf	НС	#Num!	0	0	0	0	0	0	0
	Total for Activity 1EED6086:						0	0	0	0	0	0

### Line Item 100 - Demolition and Disposal

Factors

# BOE

Historical Data Source - The costs for Decommissioning B123 and removing gloveboxes in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 0 Dated August 28, 1998.

R100S RMRS Salaried

Item Desc - Decommissioning Demolition & Disposal

Breakdown of Historical Data: Item - Demolition & Disposal

Units - 1msf

Unit Cost - \$17,500 subcontracts Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resource

rces		Cost Element		Skill	Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000 NONE		R100S RMRS Salaried	Linear	16,092.64	Dollars
	Factors	17500 Dollars	1.034	FY00 Escalation				

**Factors** 17500 Dollars

0.88934 [SYS 061400] .88934200 - System

WBS No: 1EED	0609 Title: T-888A Decommissioning	Title: T-888A Decommissioning										
Activity ID: 1EE	Activity ID: 1EED6091 Description: B888A Decomm. Planning & Engineering								1 Schedule R	risk 2		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
					Hours/Unit	Total	Total	Cost	& Escalation	Cost		
888APE010	Enaineerina - Remove Power (Isol/Discon) B888A	1.00	ea	EE	0	0	0	3.070	0	3.070	0	3.070
888APE020	IWCP/AHA/AJR/RWP - Remove Pwr (Iso/Discon) B888A	1.00	ea	EE	38	38	1.118	0	0	1.118	389	1.507
SYS	Contingency And Escalation	1.00 ea		EE	0	0	0	0	2.449	2.449	0	2.449
	Total for Activity 1EED6091:						1.118	3.070	2.449	6.637	389	7.026

# Line Item 888APE010 - Engineering - Remove Power (Isol/Discon) B888A

#### BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project. Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Dollars

Unit Cost - \$3375.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element	Skill	Department	Curve	<b>Ouantity</b>	Units
	A5H	SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	3.070.05	Dollars

Factors 3375 Dollars 1.02283 -- FY00 Escalation --

# Line Item 888APE020 - IWCP/AHA/AJR/RWP - Remove Pwr (Iso/Discon) B888A

0.88934 [SYS 061400] .88934200 - System

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other

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 WBS No:
 1EED0609
 Rockv Flats Closure Project
 Project

 Activity ID:
 1EED6091
 Baseline Cost and Basis of Estimate
 WBS Filter

 Activity Filter
 Activity Filter

similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Work Planning, Engineering, IWCP initiation, development and completion in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Planning & Engineering Labor

Units - Hours Unit Cost - 3.54

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		C	ost Element		Skill		Department	Curve	Ouantity	Units
	750	STRAIGHT	TIME BASE	E080	NUCLEAR (CRITICALITY) ENGINEER	R100S	RMRS Salaried	Linear	3.15	Hours
I	Factors	3.54	Hours							
_								0.88934 [SYS 06140	01 .88934200 - \$	System
	750	STRAIGHT	TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried	Linear	3.15	Hours
I	Factors	3.54	Hours							
_								0.88934 [SYS 06140	01 .88934200 - \$	System
	750	STRAIGHT	TIME BASE	P070	COST ESTIMATORS PLANNERS AN	R100S	RMRS Salaried	Linear	28.33	Hours
I	Factors	31.86	Hours							
								0.88934 [SYS 06140	01 .88934200 - \$	System

750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried Linear 3.15 Hours

Factors 3.54 Hours

0.88934 [SYS 061400] .88934200 - System

Starts In FY

Baseline Devl

1EED

# Line Item SYS - Contingency And Escalation

# BOE

Reso	urces
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es		Cost Element	nt Skill			Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	1.739.45	Dollars
_	Factors	1739.45 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	709.10	Dollars

Factors 709.102 Dollars

Activity ID: 1EED6094 Description: B888A Decomm. Dismantlement Cost Risk 2 Schedule Risk

7 TOU TICY ID. IL	2000 Docom	. Diomantionion			Z School Itali							
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
A888PE010	Disconnect/Rmv Ovhd Lines B888A	1.00	ea	EE	64	64	1.081	0	0	1.081	376	1.457
A888PE020	Remove Fence B888A	1.00	ea	EE	0	0	0	4.634	0	4.634	0	4.634
A888PE030	Disconnect/Remove Transformer B888A	1.00	ea	EE	48	48	1.039	0	0	1.039	361	1.400
A888PE050	Characterization Surveys B888A	1.00	ea	EE	9	9	196	0	0	196	68	264
A888PE060	Final Surveys B888A	1.00	ea	EE	19	19	392	0	0	392	136	528
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	4.475	4.475	0	4.475
		Total for Activi	ty 1EED6094	4:		140	2.708	4.634	4.475	11.817	942	12.759

## Line Item A888PE010 - Disconnect/Rmv Ovhd Lines B888A

## BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Disconnect and remove overhead lines in B888A in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Disconnect and remove overhead lines in B888A

Units - Hours Unit Cost - 72

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### 1EED0609 Proiect Baseline Devl Rocky Flats Closure Project Activity ID: 1EED6094 WBS Filter 1EED **Baseline Cost and Basis of Estimate** Activity Filter

Resources Cost Element Skill Department Curve 750 STRAIGHT TIME BASE L030 UTILITY WORKER C221S Steam Plant Operations Linear 64.03 Hours

Factors 72 Hours

0.88934 [SYS 061400] .88934200 - System

Starts In FY

# Line Item A888PE020 - Remove Fence B888A

BOE

WBS No:

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Remove fence from B888A in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Remove fence from B888A Units - Dollars

Unit Cost - \$5094.00

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

rces	Cost Element	Skill	Department	Curve	Ouantity	Units
	A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	4.633.74	Dollars

Factors 5094 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

### Line Item A888PE030 - Disconnect/Remove Transformer B888A

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Disconnect and remove B888A transformer in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Disconnect and remove B888A transformer

Units - Hours Unit Cost - 54

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

# Resource

ces	es <u>Cost Element</u>			Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	C020	ELECTRICIANS	C221S	Steam Plant Operations	Linear	48.02	Hours

54 Factors Hours

0.88934 [SYS 061400] .88934200 - System

# Line Item A888PE050 - Characterization Surveys B888A BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Characterization Surveys B888A in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Characterization Surveys B888A

Units - Hours

Unit Cost - 10.62

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element	Skill	Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	R100S RMRS Salaried	Linear	9.44	Hours

Factors 10.62 Hours

0.88934 [SYS 061400] .88934200 - System

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# **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Baseline Devl Proiect WBS Filter 1EED Activity Filter

Starts In FY

Line Item A888PE060 - Final Surveys B888A

BOE

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Costs included in this activity are: Final Surveys in B888A in support of the 886 Cluster Removal Project.

Breakdown of Cost Data:

Item - Final Surveys in B888A

Units - Hours Unit Cost - 21.24

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units	J
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	18.89	Hours	J

21.24 Hours Factors

### Line Item SYS - Contingency And Escalation

BOE

Resource

Line Item

ces	Cost Element		nt Skill			Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	3,192.23	Dollars
	Factors	3192.23 Dollars							
	ESC	ESCALATION	0000	NONE	7DFPT	No Department	Linear	1 283 25	Dollars

BOE

Type

EE

EE

Units

Factors 1283.25 Dollars

Activity ID: 1EED6096 Description: B888A Demolition

Demolish H-Frame B888A

Contingency And Escalation

Description

2 Caladala Dial

	Cost Risk	2 Scheaule K	isk 4		
·Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
tal	Cost	& Escalation	Cost		
1.976	0	0	1.976	688	2.663
0	0	1.439	1.439	0	1.439

3.415

688

4.102

1 439

0.88934 [SYS 061400] .88934200 - System

#### Line Item A888PE040 - Demolish H-Frame B888A

BOE

SYS

A888PE040

Estimators Experience - This estimate was developed following comprehensive reviews of the master project schedule by multiple qualified SMEs familiar with the project. Additionally, analysis of previously performed similar activities by the estimator augmented the SME reviews. Information was compared to other similar projects, in particular Lessons Learned from completed projects (e.g., 123 Cluster).

Labor

Hours/Unit

96

n

Labor Hours

Total

96

Λ

96

Labor

 $T_{O}$ 

1.976

Costs included in this activity are: Demolish the H-Frame B888A in support of the 886 Cluster Removal Project.

Quantity

1.00 ea

1.00 ea

Total for Activity 1EED6096:

Breakdown of Cost Data:

Item - Demolish the H-Frame B888A

Units - Hours

Unit Cost - 108

Unit Cost Adjustment factor - None

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

ces	Cost Element			Skill		Department	Curve	Quantity	Units	J
	750	STRAIGHT TIME BASE	T100	D&D CONSTRUCTION TRADES (incl.	R100S	RMRS Salaried	Linear	96.05	Hours	J
	_									

**Factors** 108 Hours

0.88934 [SYS 061400] .88934200 - System

#### Line Item SYS - Contingency And Escalation

BOE

Resources	Cost Element	Skill	Department	Curve	Quantity Units
	CON CONTINGENCY	0000 NONE	ZDEPT No Department	Linear	1.026.35 Dollars
	Factors 1026.35 Dollars				

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 1EED0609
 Rockv Flats Closure Project
 Project WBS Filter
 Baseline Devl

 1EED6096
 Baseline Cost and Basis of Estimate
 4EED

ESC ESCALATION 0000 NONE ZDEPT No Department Linear 412.58 Dollars

Factors 412.583 Dollars

WBS No: 1EED0	800 Facilities Cluster Deco	mmission	ing									
Activity ID: 1EED	Description: 800 Gen Facility Decomm P	roiect Mam	t					Cost Risk	1 Schedule R	risk 1		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
100-1E900AGPM	Project Management	0.00	msf	HC	#Num!	0	0	0	0	0	0	0
100-1E900BGPM	Proiect Management	0.00	msf	HC	#Num!	0	0	0	0	0	0	0
1PMG-1E8500GP	Type1 Bldg Project Management	23.00	msf	HC	42	965	29.276	142.929	0	172.205	10.188	182.393
1PMG-1E8640GP	Type1 Bldg Project Management	1.08	msf	HC	46	49	1.488	7.266	0	8.754	518	9.272
1PMG-1E8690GP	Type1 Bldg Project Management	0.42	msf	HC	42	18	535	2.610	0	3.145	186	3.331
1PMG-1E8910GP	Type1 Bldg Project Management	3.00	msf	HC	42	126	3.819	18.646	0	22.465	1.329	23.794
2PMG-1E8840GP	Type2 Bldg Project Management	3.22	msf	HC	111	357	10.935	55.745	0	66.679	3.805	70.484
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	181.668	181.668	0	181.668
TrlrPMGPost89-1	Trailer (89 and later) Proiect Management	0.72	msf	HC	8	5	124	664	0	788	43	831
TrlrPMGPost89-1	Trailer (89 and later) Proiect Management	1.44	msf	HC	8	11	247	1.329	0	1.576	86	1.662
TrlrPMGPost89-1	Trailer (89 and later) Proiect Management	0.72	msf	HC	8	5	124	664	0	788	43	831
TrlrPMGPost89-1	Trailer (89 and later) Proiect Management	0.72	msf	HC	8	5	124	664	0	788	43	831
TrlrPMGPost89-1	Trailer (89 and later) Proiect Management	2.80	msf	HC	8	21	480	2.584	0	3.064	167	3.231
TrlrPMGPost89-1	Trailer (89 and later) Proiect Management	0.72	msf	HC	8	5	124	664	0	788	43	831
TrlrPMGPost89-1	Trailer (89 and later) Proiect Management	0.77	msf	HC	8	6	132	709	0	840	46	886
TrlrPMGPost89-1	Trailer (89 and later) Project Management	2.88	msf	HC	8	22	494	2,657	0	3,152	172	3,324
TrlrPMGPost89-1	Trailer (89 and later) Project Management	15.40	msf	HC	8	116	2,643	14,209	0	16,852	920	17,772
TrlrPMGPost89-1	Trailer (89 and later) Project Management	15.40	msf	HC	8	116	2,643	14,209	0	16,852	920	17,772
TrlrPMGPre89-1E	Pre-1989 Trailer Project Management	0.72	msf	HC	16	12	368	1,874	0	2,241	128	2,369
	Tot	al for Activ	ity 1EED014	Ю:		1,839	53,553	267,424	181,668	502,645	18,636	521,281
1 : H 400 4F0/	OOA CRIIC Project Management											

#### Line Item 100-1E900AGPMG - Project Management

BOE

WBS No:

Activity ID:

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Project Management
Breakdown of Historical Data:
Item - Project Management
Units - 1msf
Unit Cost - 38.44 hrs, \$5,600 subcontracts, \$252 supplies
Unit Cost Adjustment factor - N/A
Revised Unit Cost - N/A
Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

	Cost Element		Skill		Department	Curve	Quantity	Units
750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	22.17	Hours
Factors	24.93 Hours							
						0.88934 [SYS 06140	001 .88934200 - S	vstem
750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	2.51	Hours
Factors	2.82 Hours							
						0.88934 [SYS 06140	001 .88934200 - S	System
750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	R100S	RMRS Salaried	Linear	6.33	Hours
Factors	7.12 Hours							
						0.88934 [SYS 06140	001 .88934200 - S	System
750	STRAIGHT TIME BASE	M030	MANAGEMENT INTEGRATORS (GR	R100S	RMRS Salaried	Linear	3.17	Hours
Factors	3.56 Hours							
						0.88934 [SYS 06140	00] .88934200 - S	system

Starts In FY

WBS No: 1EED08 Baseline Devl Proiect **Rocky Flats Closure Project** Activity ID: 1EED0140 WBS Filter 1EED **Baseline Cost and Basis of Estimate** 

			Daseille Cost all	u Dasis		itv Filter *		Starts In FY	*
A5C	SUPPLIES	0000	NONE	R100S	RMRS Salaried	Lin	ear	227.48	Oollars
						· ·	· ·	· ·	

Factors 252 Dollars -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System R100S RMRS Salaried SUBCONTRACTED SRVS 0000 NONE 5.094.02 Dollars A5H

5600 Dollars 1.02283 -- FY00 Escalation --Factors

0.88934 [SYS 061400] .88934200 - System

# Line Item 100-1E900BGPMG - Project Management

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Project Management Breakdown of Historical Data: Item - Project Management

Units - 1msf

Unit Cost - 38.44 hrs, \$5,600 subcontracts, \$252 supplies

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

S	Cost Element	Skill			Department	Curve	Ouantity	Units
	750 STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	22.17	Hours
$F_{\ell}$	actors 24.93 Hours							
						0.88934 [SYS 06140	0] .88934200 - \$	System
	750 STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	2.51	Hours
Fe	actors 2.82 Hours							
						0.88934 [SYS 06140	0] .88934200 - \$	System
	750 STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	R100S	RMRS Salaried	Linear	6.33	Hours
F	actors 7.12 Hours							

					0.88934 [SYS 06140	01.88934200 - System
750 STRAIGHT TIME BASE	M030 MA	ANAGEMENT INTEGRATORS (GR	R100S	RMRS Salaried	Linear	3.17 Hours

3.56 Hours Factors

					0.88934 1515 06140	01.88934200 - SVStem
A5C	SUPPLIES	0000 NONE		R100S RMRS Salaried	Linear	227.48 Dollars
Factors	252 Dollars	1 015	EV00 Escalation			

0.88934 [SYS 061400] .88934200 - System SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried 5 094 02 Dollars

1.02283 -- FY00 Escalation --**Factors** 5600 Dollars

0.88934 [SYS 061400] .88934200 - System

# Line Item 1PMG-1E8500GPMG - Type1 Bldg Project Management BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 58.85; Subcontracts: \$8,400.00; Supplies: \$315.00 Total Unit Cost: \$10,500.07

Adjusted Unit Cost:

Labor Hours: 47.19181; Subcontracts: \$6,735.96; Supplies: \$252.60

Total Unit Cost: \$8,420.00

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# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Baseline Devl

Starts In FY

0.88934 [SYS 061400] .88934200 - System

WBS Filter 1EED
Activity Filter \*

Adjustment Factor: 0.8019

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

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Re	20	1111	CE	2

es	Cost E	lement		Skill			Department	Cu	ırve	<b>Ouantity</b>	Units
750	STRAIGHT TIM	1E BASE E130	OTHER E	NGINEERS	R100S	RMRS S	Salaried	Lir	near	20.32	Hours
Factors	28.49 hou	urs	0.81	Learning Curve		0.99	RSOP				
			·					0.88934	ISYS 061400	1.88934200 - \$	System
750	STRAIGHT TIM	1E BASE G010	ADMINIS <sup>-</sup>	TRATIVE ASSISTANTS	R100S	RMRS S	Salaried	Lir	near	6.90	Hours
Factors	9.67 hou	urs	0.81	Learning Curve		0.99	RSOP				
			·					0.88934	ISYS 061400	1.88934200 - \$	System
750	STRAIGHT TIM	1E BASE M010	FOREME	N / TEAM LEADS / GROUP	R100S	RMRS S	Salaried	Lir	near	12.59	Hours
Factors	17.65 hou	urs	0.81	Learning Curve		0.99	RSOP				
			ı.					0.88934	ISYS 061400	1.88934200 - \$	System
750	STRAIGHT TIM	1E BASE M020	MANAGE	RS (GRADE 69 - 72)	R100S	RMRS S	Salaried	Lir	near	2.17	Hours
Factors	3.04 hou	urs	0.81	Learning Curve		0.99	RSOP				
								0.88934	ISYS 061400	1.88934200 - \$	System
A5C	SUPPLIES	0000	NONE		R100S	RMRS S	Salaried	Lir	near	224.65	Dollars
Factors	315 dol	llars	0.81	Learning Curve		0.99	RSOP				
								0.88934	ISYS 061400	1.88934200 - \$	System
A5H	SUBCONTRAC	CTED SRVS 0000	NONE		R100S	RMRS S	Salaried	Lir	near	5.990.57	Dollars
Factors	8400 dol	llars	0.81	Learning Curve		0.99	RSOP				

#### Line Item 1PMG-1E8640GPMG - Type1 Bldg Project Management

# BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Labor Hours: 58.85; Subcontracts: \$8,400.00; Supplies: \$315.00

Total Unit Cost: \$10,500.07

Historical Unit Cost Data:

Adjusted Unit Cost:

Labor Hours: 51.27012; Subcontracts: \$7,318.08; Supplies: \$274.43

Total Unit Cost: \$9,147.66 Adjustment Factor: 0.8712

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s	C	ost Element			Skill			Department		Curve	Ouantity	Units
750	STRAIGHT	TTIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS	Salaried		Linear	22.07	Hours
Factors	28.49	hours		0.88	Learning Curve		0.99	RSOP				
				1		ı			0	.88934 [SYS 06140	01 .88934200 - \$	System
750	STRAIGHT	TTIME BASE	G010	ADMINIST	TRATIVE ASSISTANTS	R100S	RMRS	Salaried		Linear	7.49	Hours
Factors	9.67	hours		0.88	Learning Curve		0.99	RSOP				
				1		T			0	.88934 [SYS 06140	01 .88934200 - \$	System
750	STRAIGHT	TTIME BASE	M010	FOREME	N / TEAM LEADS / GROUP	R100S	RMRS	Salaried		Linear	13.68	Hours
Factors	17.65	hours		0.88	Learning Curve		0.99	RSOP				
	Т					1	1		0	.88934 [SYS 06140	01 .88934200 - \$	System
750	STRAIGHT	TTIME BASE	M020	MANAGE	RS (GRADE 69 - 72)	R100S	RMRS	Salaried		Linear	2.36	Hours
Factors	3.04	hours		0.88	Learning Curve		0.99	RSOP				
									0	.88934 [SYS 06140	01 .88934200 - \$	System

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

						·		Activity Filter	*	Starts In FY	*
A5C	SUPPLIES	0000	NONE		R100S	RMRS	Salaried		Linear	244.06	Dollars
Factors	315 dollars		0.88	Learning Curve		0.99	RSOP				
									0.88934 [SYS 061400	01 .88934200 - S	System
A5H	SUBCONTRACTED SRVS	0000	NONE		R100S	RMRS	Salaried		Linear	6.508.28	Dollars
Factors	8400 dollars		0.88	Learning Curve		0 00	RSOP				

# Line Item 1PMG-1E8690GPMG - Type1 Bldg Project Management

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data:

Labor Hours: 58.85; Subcontracts: \$8,400.00; Supplies: \$315.00 Total Unit Cost: \$10,500.07

Adjusted Unit Cost:

Labor Hours: 47.19181; Subcontracts: \$6,735.96; Supplies: \$252.60

Total Unit Cost: \$8,420.00 Adjustment Factor: 0.8019

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s	Cost Element			Skill			Department	Curve	Ouantity Units
750	STRAIGHT TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS	Salaried	Linear	20.32 Hours
Factors	s 28.49 hours		0.81	Learning Curve		0.99	RSOP		
								0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	G010	ADMINIS	TRATIVE ASSISTANTS	R100S	RMRS	Salaried	Linear	6.90 Hours
Factors	9.67 hours		0.81	Learning Curve		0.99	RSOP		
	T	1	1			1		0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	M010	FOREME	N / TEAM LEADS / GROUP	R100S	RMRS	Salaried	Linear	12.59 Hours
Factors	s 17.65 hours		0.81	Learning Curve		0.99	RSOP		
	T	1	1			1		0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020	MANAGE	RS (GRADE 69 - 72)	R100S	RMRS	Salaried	Linear	2.17 Hours
Factors	s 3.04 hours		0.81	Learning Curve		0.99	RSOP		
		1	1			1		0.88934 [SYS 06140	01 .88934200 - Svstem
A5C	SUPPLIES	0000	NONE		R100S	RMRS	Salaried	Linear	224.65 Dollars
Factors	s 315 dollars		0.81	Learning Curve		0.99	RSOP		
								0.88934 [SYS 06140	01 .88934200 - Svstem
A5H	SUBCONTRACTED SRVS	0000	NONE		R100S	RMRS	Salaried	Linear	5.990.57 Dollars
Factors	s 8400 dollars		0.81	Learning Curve		0.99	RSOP		

### Line Item 1PMG-1E8910GPMG - Type1 Bldg Project Management

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 58.85; Subcontracts: \$8,400.00; Supplies: \$315.00

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# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl 1EED

Starts In FY

0.88934 [SYS 061400] .88934200 - System

Total Unit Cost: \$10,500.07

Adjusted Unit Cost:

Labor Hours: 47.19181; Subcontracts: \$6,735.96; Supplies: \$252.60

Total Unit Cost: \$8,420.00 Adjustment Factor: 0.8019

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s	Cost Element		_	Skill			Department	Curve	Ouantity	Units
750	STRAIGHT TIME BASE	E130	OTHER	ENGINEERS	R100S	RMRS	Salaried	Linear	20.32	Hours
Factors	s 28.49 hours		0.81	Learning Curve		0.99	RSOP			
								0.88934 [SYS 06140	01.88934200 -	System
750	STRAIGHT TIME BASE	G010	ADMINIS	STRATIVE ASSISTANTS	R100S	RMRS	Salaried	Linear	6.90	Hours
Factors	s 9.67 hours		0.81	Learning Curve		0.99	RSOP			
								0.88934 [SYS 06140	01 .88934200 -	System
750	STRAIGHT TIME BASE	M010	FOREM	EN / TEAM LEADS / GROUP	R100S	RMRS	Salaried	Linear	12.59	Hours
Factors	s 17.65 hours		0.81	Learning Curve		0.99	RSOP			
								0.88934 [SYS 06140	01 .88934200 -	System
750	STRAIGHT TIME BASE	M020	MANAGI	ERS (GRADE 69 - 72)	R100S	RMRS	Salaried	Linear	2.17	Hours
Factors	s 3.04 hours		0.81	Learning Curve		0.99	RSOP			
								0.88934 [SYS 06140	01 .88934200 -	Svstem
A5C	SUPPLIES	0000	NONE		R100S	RMRS	Salaried	Linear	224.65	Dollars
Factors	s 315 dollars		0.81	Learning Curve		0.99	RSOP			
								0.88934 [SYS 06140	01 .88934200 -	System
A5H	SUBCONTRACTED SRVS	0000	NONE		R100S	RMRS	Salaried	Linear	5.990.57	Dollars
Factors	s 8400 dollars		0.81	Learning Curve		0.99	RSOP			

## Line Item 2PMG-1E8840GPMG - Type2 Bldg Project Management

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data:

Labor Hours: 150.01; Subcontracts: \$22,400.00; Supplies: \$1,008.00

Total Unit Cost: \$27,999.59

Adjusted Unit Cost:

Labor Hours: 124.7483; Subcontracts: \$18,627.84; Supplies: \$838.25

Total Unit Cost: \$23,284.46 Adjustment Factor: 0.8316

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s	Cost El	lement		Skill			Department	Ci	urve	Ouantity	Units
	750 STRAIGHT TIM	IE BASE E130	OTHER EN	GINEERS	R100S	RMRS S	Salaried	Lir	near	54.80	Hours
F	actors 74.09 hou	urs	0.84	Learning Curve		0.99	RSOP				
_								0.88934	ISYS 06140	01 .88934200 - \$	System
L	750 STRAIGHT TIM	IE BASE G010	ADMINIST	RATIVE ASSISTANTS	R100S	RMRS S	Salaried	Lir	near	16.36	Hours
$F\epsilon$	actors 22.12 hou	urs	0.84	Learning Curve		0.99	RSOP				
								0.88934	ISYS 06140	01 .88934200 - \$	System
L	750 STRAIGHT TIM	IE BASE M010	FOREMEN	/ TEAM LEADS / GROUP	R100S	RMRS S	Salaried	Lir	near	33.95	Hours
Fc	actors 45.9 hou	urs	0.84	Learning Curve		0.99	RSOP				
								0.88934	ISYS 06140	01 .88934200 - 9	System

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WBS No: 1EED08 Baseline Devl Proiect Rocky Flats Closure Project 1EED0140 1EED Activity ID: WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY 750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried 5.84 Hours Linear Factors 7.9 hours Learning Curve 0.99 RSOP 0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE R100S RMRS Salaried 745.49 Dollars Linear 1008 dollars 0.84 Learning Curve 0.99 **RSOP** Factors 0.88934 [SYS 061400] .88934200 - System A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried 16.566.52 Dollars Factors 22400 dollars 0.84 Learning Curve 0.99 **RSOP** 0.88934 [SYS 061400] .88934200 - System Line Item SYS - Contingency And Escalation BOE Resources Cost Element Skill Department Curve **Ouantity** Units CON CONTINGENCY 0000 NONE ZDEPT No Department Linear 129.057.20 Dollars Factors 129057 Dollars ESC ESCALATION 0000 NONE ZDEPT No Department 52.611.28 Dollars Linear Factors 52611.3 Dollars Line Item TrlrPMGPost89-1E891D - Trailer (89 and later) Project Management Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of BOE gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data: Labor Hours: 8.44; Subcontracts: \$1,000.00; Supplies: \$37.50 Total Unit Cost: \$1,230.44 Adjusted Unit Cost: Labor Hours: 8.44; Subcontracts: \$1,000.00; Supplies: \$37.50 Total Unit Cost: \$1,230.44 Adjustment Factor: 1 This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Resources Cost Element Skill Department Curve Units 750 STRAIGHT TIME BASE E130 OTHER ENGINEERS R100S RMRS Salaried 1.65 Hours Linear 1.86 hours Factors 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE G010 ADMINISTRATIVE ASSISTANTS R100S RMRS Salaried 4.65 Hours Linear Factors 5.23 hours 0.88934 [SYS 061400] .88934200 - System M010 FOREMEN / TEAM | FADS / GROUP 750 STRAIGHT TIME BASE R100S RMRS Salaried 1 02 Hours Linear Factors 1.15 hours 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) R100S RMRS Salaried 0.18 Hours Linear Factors 0.2 hours 0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE R100S RMRS Salaried Linear 33.35 Dollars Factors 37.5 dollars 0.88934 [SYS 061400] .88934200 - System

R100S RMRS Salaried

A5H

Factors

SUBCONTRACTED SRVS

dollars

1000

0000 NONE

Linear

0.88934 [SYS 061400] .88934200 - System

889.34 Dollars

 WBS No:
 1EED08
 RC

 Activity ID:
 1EED0140
 Bas

# Rocky Flats Closure Project Baseline Cost and Basis of Estimate Project WBS Fill WBS Fill

Proiect Baseline Devl WBS Filter 1EED

Activity Filter \*

Starts In FY

### Line Item TrIrPMGPost89-1E891E - Trailer (89 and later) Project Management

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data:

Labor Hours: 8.44; Subcontracts: \$1,000.00; Supplies: \$37.50
Total Unit Cost: \$1,230.44

Adjusted Unit Cost:
Labor Hours: 8.44; Subcontracts: \$1,000.00; Supplies: \$37.50
Total Unit Cost: \$1,230.44
Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s		(	Cost Element		Skill		Department	Curve	Ouantity	Units
	750	STRAIGH	T TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	1.65	Hours
I	Factors	1.86	hours							
_								0.88934 [SYS 06140	01 .88934200 - \$	System
L	750	STRAIGH	T TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	4.65	Hours
I	Factors	5.23	hours							
_						,		0.88934 [SYS 06140	01 .88934200 - \$	System
L	750	STRAIGH	T TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	R100S	RMRS Salaried	Linear	1.02	Hours
I	Factors	1.15	hours							
_						,		0.88934 [SYS 06140	01 .88934200 - \$	System
L	750	STRAIGH	T TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	0.18	Hours
I	Factors	0.2	hours							
_		T				I		0.88934 [SYS 06140	01 .88934200 - \$	System
L	A5C	SUPPLIES	3	0000	NONE	R100S	RMRS Salaried	Linear	33.35	Dollars
I	Factors	37.5	dollars							
						,		0.88934 [SYS 06140	01 .88934200 - \$	Svstem
L	A5H	SUBCON	TRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	889.34	Dollars
I	Factors .	1000	dollars							

0.88934 [SYS 061400] .88934200 - System

#### Line Item TrlrPMGPost89-1E891F - Trailer (89 and later) Project Management

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

```
Labor Hours: 8.44; Subcontracts: $1,000.00; Supplies: $37.50
Total Unit Cost: $1,230.44

Adjusted Unit Cost:
Labor Hours: 8.44; Subcontracts: $1,000.00; Supplies: $37.50
Total Unit Cost: $1,230.44

Adjustment Factor: 1
```

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

# Rocky Flats Closure Project Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl 1EED

S Cost Element	Skill	Department	Curve	Ouantity Units
750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	1.65 Hours
Factors 1.86 hours				
			0.88934 [SYS 0614	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	G010 ADMINISTRATIVE ASSISTANTS	R100S RMRS Salaried	Linear	4.65 Hours
Factors 5.23 hours				
			0.88934 [SYS 0614	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	M010 FOREMEN / TEAM LEADS / GROUP	R100S RMRS Salaried	Linear	1.02 Hours
Factors 1.15 hours				
			0.88934 [SYS 0614	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear	0.18 Hours
Factors 0.2 hours				

750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	R100S RMRS Salaried	Linear 0.18 Hours
Factors 0.2 hours			
			0.88934 [SYS 061400] .88934200 - System
A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear 33.35 Dollars
Factors 37.5 dollars			
			0.88934 [SYS 061400] .88934200 - System

Factors 1000 dollars

A5H SUBCONTRACTED SRVS

Line Item TrIrPMGPost89-1E891G - Trailer (89 and later) Project Management

0.88934 [SYS 061400] .88934200 - System

Starts In FY

### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data:

R100S RMRS Salaried

Labor Hours: 8.44; Subcontracts: \$1,000.00; Supplies: \$37.50

Total Unit Cost: \$1,230.44

Adjusted Unit Cost:

Labor Hours: 8.44; Subcontracts: \$1,000.00; Supplies: \$37.50

Total Unit Cost: \$1,230.44

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

Cost Element		Skill		<u>Department</u>	Curve	Ouantity Units
STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	1.65 Hours
s 1.86 hours						
					0.88934 [SYS 06140	01 .88934200 - Svstem
STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	4.65 Hours
s 5.23 hours						
					0.88934 [SYS 06140	0] .88934200 - System
STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	R100S	RMRS Salaried	Linear	1.02 Hours
s 1.15 hours						
					0.88934 [SYS 06140	0] .88934200 - System
STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	0.18 Hours
s 0.2 hours						
					0.88934 [SYS 06140	01 .88934200 - Svstem
SUPPLIES	0000	NONE	R100S	RMRS Salaried	Linear	33.35 Dollars
s 37.5 dollars						
<u>.</u>		_			0.88934 [SYS 06140	01 .88934200 - Svstem
	STRAIGHT TIME BASE  STRAIGHT TIME BASE  STRAIGHT TIME BASE  STRAIGHT TIME BASE  1.15 hours  STRAIGHT TIME BASE  0.2 hours	STRAIGHT TIME BASE E130  STRAIGHT TIME BASE G010  STRAIGHT TIME BASE M010  STRAIGHT TIME BASE M010  STRAIGHT TIME BASE M020  STRAIGHT TIME BASE M020  STRAIGHT TIME BASE M020  SUPPLIES 0000	STRAIGHT TIME BASE E130 OTHER ENGINEERS  1.86 hours  STRAIGHT TIME BASE G010 ADMINISTRATIVE ASSISTANTS  5.23 hours  STRAIGHT TIME BASE M010 FOREMEN / TEAM LEADS / GROUP  1.15 hours  STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72)  STRAIGHT TIME BASE M020 NONE	STRAIGHT TIME BASE E130 OTHER ENGINEERS R100S  STRAIGHT TIME BASE G010 ADMINISTRATIVE ASSISTANTS R100S  STRAIGHT TIME BASE M010 FOREMEN / TEAM LEADS / GROUP R100S  STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) R100S  STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) R100S  SUPPLIES 0000 NONE R100S	STRAIGHT TIME BASE	STRAIGHT TIME BASE

 WBS No:
 1EED08
 Rocky Flats Closure Project
 Project WBS Filter
 Baseline Devloped

 Activity ID:
 1EED0140
 Baseline Cost and Basis of Estimate
 WBS Filter Activity Filter
 1EED

Activity Filter \* Starts In FY \*

A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried Linear 889,34 Dollars

Factors 1000 dollars

Line Item TrIrPMGPost89-1E8910 - Trailer (89 and later) Project Management

0.88934 [SYS 061400] .88934200 - System

#### BOF

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 8.44; Subcontracts: \$1,000.00; Supplies: \$37.50 Total Unit Cost: \$1,230.44

Adjusted Unit Cost:

Labor Hours: 8.44; Subcontracts: \$1,000.00; Supplies: \$37.50

Total Unit Cost: \$1,230.44 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

750 STRAIGHT TIME BASE	E130 C	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	1.65 Hours
Factors 1.86 hours						
					0.88934 [SYS 061400]	.88934200 - Svstem
750 STRAIGHT TIME BASE	G010 A	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	4.65 Hours
Factors 5.23 hours						
					0.88934 [SYS 061400]	.88934200 - Svstem
750 STRAIGHT TIME BASE	M010 F	FOREMEN / TEAM LEADS / GROUP	R100S	RMRS Salaried	Linear	1.02 Hours
Factors 1.15 hours						
					0.88934 [SYS 061400]	.88934200 - System
750 STRAIGHT TIME BASE	M020 N	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	0.18 Hours
Factors 0.2 hours						
					0.88934 [SYS 061400]	.88934200 - Svstem
A5C SUPPLIES	0000 N	NONE	R100S	RMRS Salaried	Linear	33.35 Dollars
Factors 37.5 dollars						
					0.88934 [SYS 061400]	.88934200 - System
A5H SUBCONTRACTED SRVS	0000 N	IONE	R100S	RMRS Salaried	Linear	889.34 Dollars
Factors 1000 dollars						

# Line Item TrIrPMGPost89-1E891P - Trailer (89 and later) Project Management

0.88934 [SYS 061400] .88934200 - System

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 8.44; Subcontracts: \$1,000.00; Supplies: \$37.50 Total Unit Cost: \$1,230.44

TOTAL OHIT COST. \$1,230.4

Adjusted Unit Cost:

Labor Hours: 8.44; Subcontracts: \$1,000.00; Supplies: \$37.50

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# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl 1EED

Starts In FY

Total Unit Cost: \$1,230.44 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s	Cost Element		Skill		Department	Curve	Quantity	Units
750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	1.65	Hours
Factors	1.86 hours							
				1		0.88934 [SYS 0614	001 .88934200 - S	Svstem
750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	4.65	Hours
Factors	5.23 hours							
		1				0.88934 [SYS 0614	001 .88934200 - S	System
750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	R100S	RMRS Salaried	Linear	1.02	Hours
Factors	1.15 hours							
		1		ı		0.88934 [SYS 0614	001 .88934200 - S	System
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	0.18	Hours
Factors	0.2 hours							
		1		ı		0.88934 [SYS 0614	001 .88934200 - S	System
A5C	SUPPLIES	0000	NONE	R100S	RMRS Salaried	Linear	33.35	Dollars
Factors	37.5 dollars							
		_		,		0.88934 [SYS 0614	001 .88934200 - S	Svstem
A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	889.34	Dollars
Factors	1000 dollars							

# Line Item TrIrPMGPost89-1E891Q - Trailer (89 and later) Project Management

0.88934 [SYS 061400] .88934200 - System

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 8.44; Subcontracts: \$1,000.00; Supplies: \$37.50 Total Unit Cost: \$1,230.44

Adjusted Unit Cost:

Labor Hours: 8.44; Subcontracts: \$1,000.00; Supplies: \$37.50

Total Unit Cost: \$1,230.44

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

3	Cost Element		Skill		Department	Curve	Quantity	Units
750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	1.65	Hours
Factors	1.86 hours							
			_			0.88934 [SYS 06140	00] .88934200 -	System
750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	4.65	Hours
Factors	5.23 hours							
						0.88934 [SYS 06140	00] .88934200 -	System
750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	R100S	RMRS Salaried	Linear	1.02	Hours
Factors	1.15 hours							
						0.88934 [SYS 06140	01.88934200 -	Svstem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	0.18	Hours
Factors	0.2 hours							
						0.88934 [SYS 06140	01.88934200 -	Svstem

# **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter Andreider Tilene Baseline Devl 1EED

					ACIIVII V I III EI		Starts In F 1
A5C	SUPPLIES	0000	NONE	R100S	RMRS Salaried	Linear	33.35 Dollars
Factors	37.5 dollars						
						0.88934 [SYS 061400	01 .88934200 - Svstem
A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	889.34 Dollars

Factors 1000 dollars

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Camer In EV

## BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 8.44; Subcontracts: \$1,000.00; Supplies: \$37.50 Total Unit Cost: \$1,230.44

Adjusted Unit Cost:

Labor Hours: 8.44; Subcontracts: \$1,000.00; Supplies: \$37.50

Total Unit Cost: \$1,230.44

Line Item TrIrPMGPost89-1E891R - Trailer (89 and later) Project Management

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s			Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGH	T TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	1.65	Hours
F	actors	1.86	hours							
_						,		0.88934 [SYS 06140	01 .88934200 - 3	Svstem
	750	STRAIGH	T TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	4.65	Hours
F	actors	5.23	hours							
_		1						0.88934 [SYS 06140	001 .88934200 - 3	System
L	750	STRAIGH	T TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	R100S	RMRS Salaried	Linear	1.02	Hours
F	actors	1.15	hours							
_								0.88934 [SYS 06140	01 .88934200 - 3	Svstem
	750	STRAIGH	T TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	0.18	Hours
F	actors	0.2	hours							
_								0.88934 [SYS 06140	01 .88934200 - 3	Svstem
L	A5C	SUPPLIES	3	0000	NONE	R100S	RMRS Salaried	Linear	33.35	Dollars
F	actors	37.5	dollars							
_								0.88934 [SYS 06140	01 .88934200 - 3	Svstem
	A5H	SUBCONT	TRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	889.34	Dollars
F	actors	1000	dollars							

# Line Item TrIrPMGPost89-1E893A - Trailer (89 and later) Project Management

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 8.44; Subcontracts: \$1,000.00; Supplies: \$37.50

Page 376 of 462 6/23/00 10:59:50 AM OFFICIAL USE ONLY WBS No: 1EED08 1EED0140 Activity ID:

# **Rocky Flats Closure Project**

Proiect WBS Filter Baseline Devl

Starts In FY

1EED **Baseline Cost and Basis of Estimate** Activity Filter Total Unit Cost: \$1,230.44 Adjusted Unit Cost:

Labor Hours: 8.44; Subcontracts: \$1,000.00; Supplies: \$37.50 Total Unit Cost: \$1,230.44 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

Cost Element		Skill		Department	Curve	Ouantity	Units
	E400 OTHER	Ditte	D4000				
750 STRAIGHT TIME BASE	E130 OTHER	ENGINEERS	K1005	RMRS Salaried	Linear	1.05	Hours
Factors 1.86 hours							
					0.88934 [SYS 06 <sup>-</sup>	14001 .88934200 -	Svstem
750 STRAIGHT TIME BASE	G010 ADMIN	ISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	4.65	Hours
Factors 5.23 hours							
					0.88934 [SYS 06 <sup>-</sup>	14001 88934200 -	System
750 STRAIGHT TIME BASE	MO10 FOREN	IEN / TEAM LEADS / GROUP	P100S	RMRS Salaried	Linear		Hours
	I WOTO II OILEW	ILIV/ I LAW LLADS / CROOL	111000	INVINO Salaned	Lilleal	1.02	ii iouis
Factors 1.15 hours							
				T	0.88934 ISYS 06°	14001.88934200 -	System
750 STRAIGHT TIME BASE	M020 MANAC	GERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	0.18	Hours
Factors 0.2 hours							
					0.88934 [SYS 06 <sup>-</sup>	14001 .88934200 -	System
A5C SUPPLIES	0000 NONE		R100S	RMRS Salaried	Linear		Dollars
Factors 37.5 dollars	I COOC INCINE		111000	Trivinto Galarica	Linear	00.00	IDOIIGIS
ructors 31.3 dollars					0.88934 [SYS 06 <sup>-</sup>	14001 00024200	Cyctom
A5H SUBCONTRACTED SRVS	0000 NONE		R100S	RMRS Salaried	Linear	889.34	Dollars

Line Item TrIrPMGPost89-1E893B - Trailer (89 and later) Project Management

0.88934 [SYS 061400] .88934200 - System

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 8.44; Subcontracts: \$1,000.00; Supplies: \$37.50 Total Unit Cost: \$1,230.44

Adjusted Unit Cost:

1000

Labor Hours: 8.44; Subcontracts: \$1,000.00; Supplies: \$37.50

Total Unit Cost: \$1,230.44

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

# Resources

es	Cost Element		Skill		Department	Curve	Quantity	Units
	750 STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	1.65	Hours
	Factors 1.86 hours							
					T	0.88934 [SYS 06140	01 .88934200 - S	System
	750 STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	4.65	Hours
	Factors 5.23 hours							
						0.88934 [SYS 06140	01 .88934200 - S	System
	750 STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	R100S	RMRS Salaried	Linear	1.02	Hours
	Factors 1.15 hours							

WBS No: 1EED08 Proiect Baseline Devl **Rocky Flats Closure Project** Activity ID: 1EED0140 WBS Filter 1EED **Baseline Cost and Basis of Estimate** Andreider Tilene

				Activity Filler		Starts In F I
750 STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	0.18 Hours
Factors 0.2 hours						
					0.88934 [SYS 06140	01 .88934200 - Svstem
A5C SUPPLIES	0000	NONE	R100S	RMRS Salaried	Linear	33.35 Dollars
Factors 37.5 dollars						
					0.88934 [SYS 06140	01 .88934200 - Svstem
A5H SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	889.34 Dollars

1000 dollars **Factors** 

0.88934 [SYS 061400] .88934200 - System

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## BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 18.24; Subcontracts: \$2,800.00; Supplies: \$126.00

Total Unit Cost: \$3,500.03

Line Item TrlrPMGPre89-1E891VG - Pre-1989 Trailer Project Management

Adjusted Unit Cost:

Labor Hours: 18.24; Subcontracts: \$2,800.00; Supplies: \$126.00

Total Unit Cost: \$3,500.03 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s	Cost Element		Skill		Department	Curve	Quantity Unit:
750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	8.50 Hours
Factor	9.56 hours						
	T			,		0.88934 ISYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	1.54 Hours
Factor	s 1.73 hours						
		1				0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	M010	FOREMEN / TEAM LEADS / GROUP	R100S	RMRS Salaried	Linear	5.27 Hours
Factor	s 5.93 hours						
			T-		T	0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	R100S	RMRS Salaried	Linear	0.91 Hours
Factor	s 1.02 hours						
		1	T	1	T-	0.88934 ISYS 06140	01 .88934200 - Svstem
A5C	SUPPLIES	0000	NONE	R100S	RMRS Salaried	Linear	112.06 Dollars
Factor	s 126 dollars						
		1	T		T	0.88934 ISYS 06140	01 .88934200 - Svstem
A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	2.490.16 Dollars

Factors dollars

Activity ID: 1EED0145	Description: 800 Gen Facility Decomm Support Service
-----------------------	--

Activity ID: 1EED	Description: 800 Gen Facility Decomm Su	pport Serv	rices					Cost Risk	1 Schedule F	Risk 1		
Line Item	Description	Quantity	Units	BOE Type	Labor Hours/Unit	Labor Hours Total	Labor Cost Total	Materials/ Sub Cost	Contingency & Escalation	Total Prime Cost	Burden Cost	Total Cost
100-1E900AHSU	Support Services	0.00	msf	НС	#Num!	0	0	0	0	0	0	0
100-1E900BHSU	Support Services	0.00	msf	HC	#Num!	0	0	0	0	0	0	0
1SUS-1E8500HS	Type1 Blda Support Services	32.45	msf	HC	56	1.833	34.423	127.564	0	161.987	11.979	173.967
1SUS-1E8640HS	Type1 Blda Support Services	1.13	msf	HC	61	69	1.300	4.817	0	6.117	452	6.569

WBS No: 1EED08 Rocky Flats Closure Project Project Baseline Devl
Activity ID: 1EED0145 Baseline Cost and Basis of Estimate WBS Filter 1EED

	Duscillo Oost and De							Start		
1SUS-1E8690HS Type1 Blda Support Services	0.42 msf	HC	56	24	446	1.651	0	2.097	155	2.252
1SUS-1E8910HS Type1 Blda Support Services	3.00 msf	HC	56	169	3.183	11.794	0	14.977	1.108	16.084
2SUS-1E8840HS Type2 Blda Support Services	3.22 msf	HC	210	677	12.825	51.118	0	63.942	4.463	68.405
SYS Contingency And Escalation	1.00 ea	EE	0	0	0	0	176.481	176.481	0	176.481
TrlrSUSPost89-1E Trailer (89 and later) Support Services	0.72 msf	HC	15	11	204	756	0	960	71	1.032
TrlrSUSPost89-1E Trailer (89 and later) Support Services	1.44 msf	HC	15	22	408	1.513	0	1.921	142	2.063
TrlrSUSPost89-1E Trailer (89 and later) Support Services	0.72 msf	HC	15	11	204	756	0	960	71	1.032
TrlrSUSPost89-1E Trailer (89 and later) Support Services	0.72 msf	HC	15	11	204	756	0	960	71	1.032
TrlrSUSPost89-1E Trailer (89 and later) Support Services	2.80 msf	HC	15	43	794	2.941	0	3.735	276	4.011
TrlrSUSPost89-1E Trailer (89 and later) Support Services	0.72 msf	HC	15	11	204	756	0	960	71	1.032
TrlrSUSPost89-1E Trailer (89 and later) Support Services	0.77 msf	HC	15	12	218	807	0	1.025	76	1.100
TrlrSUSPost89-1E Trailer (89 and later) Support Services	2.88 msf	HC	15	44	816	3.026	0	3.842	284	4.126
TrlrSUSPost89-1E Trailer (89 and later) Support Services	15.40 msf	HC	15	237	4.365	16.178	0	20.544	1.519	22.063
TrlrSUSPost89-1E Trailer (89 and later) Support Services	15.40 msf	HC	15	237	4.365	16.178	0	20.544	1.519	22.063
TrlrSUSPre89-1E Pre-1989 Trailer Support Services	0.72 msf	HC	32	23	591	2.291	0	2.881	206	3.087
	Total for Activity 1EED01	45:		3.436	64.549	242.903	176.481	483.933	22.463	506.396

# Line Item 100-1E900AHSUS - Support Services

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Support Services
Breakdown of Historical Data:
 Item - Support Services
Units - Imsf
 Unit Cost - 35.63 hrs, \$3,375 subcontracts, \$202.50 supplies
Unit Cost Adjustment factor - N/A
 Revised Unit Cost - N/A
 Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s	Cost Element		Skill		Department	Curve	Ouantity	Units
750	STRAIGHT TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried	Linear	1.72	Hours
Factors	1.93 Hours							
						0.88934 [SYS 0614	001.88934200 - 3	Svstem
750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	2.57	Hours
Factors	2.89 Hours							
						0.88934 [SYS 0614	001.88934200 - 3	Svstem
750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	12.86	Hours
Factors	14.46 Hours							
_						0.88934 [SYS 0614	001.88934200 - 3	Svstem
750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	12.35	Hours
Factors	13.89 Hours							
_						0.88934 [SYS 0614	001.88934200 - 3	Svstem
750	STRAIGHT TIME BASE	P150	TRAINERS	R100S	RMRS Salaried	Linear	2.18	Hours
Factors	2.45 Hours							
						0.88934 [SYS 0614	001.88934200 - 3	Svstem
A5C	SUPPLIES	0000	NONE	R100S	RMRS Salaried	Linear	182.79	Dollars
Factors	202.5 Dollars		1.015 FY00 Escalation					
						0.88934 [SYS 0614	001 .88934200 -	Svstem
A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	3.070.05	Dollars
Factors	3375 Dollars		1.02283 FY00 Escalation					

#### Line Item 100-1E900BHSUS - Support Services

BOE Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of

# **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Baseline Devl Proiect WBS Filter Activity Filter

1EED

Starts In FY

Curva

Quantity

0.88934 [SYS 061400] .88934200 - System

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gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Item Desc - Decommissioning Support Services

Department

Breakdown of Historical Data: Item - Support Services

Units - 1msf

Unit Cost - 35.63 hrs, \$3,375 subcontracts, \$202.50 supplies

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

Cost Etement		SKIII		Debarment	Curve	Ouanity Units
HT TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried	Linear	1.72 Hours
Hours						
					0.88934 [SYS 06140	01 .88934200 - Svstem
SHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	2.57 Hours
Hours						
					0.88934 [SYS 06140	01 .88934200 - Svstem
SHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	12.86 Hours
6 Hours						
					0.88934 [SYS 06140	01 .88934200 - Svstem
SHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	12.35 Hours
Hours						
					0.88934 [SYS 06140	01 .88934200 - Svstem
HT TIME BASE	P150	TRAINERS	R100S	RMRS Salaried	Linear	2.18 Hours
Hours						
		1			0.88934 [SYS 06140	01 .88934200 - Svstem
ES	0000	NONE	R100S	RMRS Salaried	Linear	182.79 Dollars
5 Dollars		1.015 FY00 Escalation				
					0.88934 [SYS 06140	01 .88934200 - Svstem
NTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	3.070.05 Dollars
	SHT TIME BASE Hours  SHT TIME BASE Hours  SHT TIME BASE  O Hours  SHT TIME BASE Hours  SHT TIME BASE Hours  SHT TIME BASE  O Hours  SHT TIME BASE Hours  SHT TIME BASE Hours	SHT TIME BASE E130 Hours  SHT TIME BASE E130 Hours  SHT TIME BASE E130 SHT TIME BASE E130 Hours  SHT TIME BASE G010 Hours  SHT TIME BASE P150 Hours  SHT TIME BASE P150 Hours  SHT TIME BASE P150 Hours	### TIME BASE	### TIME BASE	### TIME BASE	SHT TIME BASE

# Line Item 1SUS-1E8500HSUS - Type1 Bldg Support Services

Factors 3375 Dollars

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data: Labor Hours: 79.20999; Subcontracts: \$5,250.00; Supplies: \$262.50 Total Unit Cost: \$7,000.04

Adjusted Unit Cost:

Labor Hours: 63.5185; Subcontracts: \$4,209.98; Supplies: \$210.50

Total Unit Cost: \$5,613.33 Adjustment Factor: 0.8019

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

1.02283 -- FY00 Escalation --

Resources Cost Element Department Curve WBS No: 1EED08 Rocky Flats Closure Project Baseline Devl
Activity ID: 1EED0145 Baseline Cost and Basis of Estimate WBS Filter Activity Filter \*

	Dascille Cost all	ia basis of Estimate	Activity Filter * Starts In FY *
750 STRAIGHT TIME BASE	E120 SAFETY ENGINEERS	R100S RMRS Salaried	Linear 0.43 Hours
Factors 0.6 hours	0.81 Learning Curve	0.99 RSOP	
			0.88934 [SYS 061400] .88934200 - System
750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear 3.91 Hours
Factors 5.48 hours	0.81 Learning Curve	0.99 RSOP	
			0.88934 [SYS 0614001.88934200 - Svstem
750 STRAIGHT TIME BASE	G010 ADMINISTRATIVE ASSISTANTS	R100S RMRS Salaried	Linear 46.68 Hours
Factors 65.46 hours	0.81 Learning Curve	0.99 RSOP	
			0.88934 [SYS 0614001.88934200 - Svstem
750 STRAIGHT TIME BASE	P150 TRAINERS	R100S RMRS Salaried	Linear 5.47 Hours
Factors 7.67 hours	0.81 Learning Curve	0.99 RSOP	
			0.88934 [SYS 061400] .88934200 - System
A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear 187.21 Dollars
Factors 262.5 dollars	0.81 Learning Curve	0.99 RSOP	
			0.88934 [SYS 061400] .88934200 - Svstem
A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear 3.744.11 Dollars
Factors 5250 dollars	0.81 Learning Curve	0.99 RSOP	

0.88934 [SYS 061400] .88934200 - System

# Line Item 1SUS-1E8640HSUS - Type1 Bldg Support Services

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 79.21; Subcontracts: \$5,250.00; Supplies: \$262.50 Total Unit Cost: \$7,000.04

Adjusted Unit Cost:

Labor Hours: 69.00775; Subcontracts: \$4,573.80; Supplies: \$228.69

Total Unit Cost: \$6,098.43 Adjustment Factor: 0.8712

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s	Cost Element			Skill			Department	Curve	Ouantity Units
750	STRAIGHT TIME BASE	E120	SAFETY E	NGINEERS	R100S	RMRS	Salaried	Linear	0.46 Hours
Factors	0.6 hours		0.88	Learning Curve		0.99	RSOP		
					1	,		0.88934 [SYS 061	4001 .88934200 - Svstem
750	STRAIGHT TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS	Salaried	Linear	4.25 Hours
Factors	5.48 hours		0.88	Learning Curve		0.99	RSOP		
	T					,		0.88934 [SYS 061	4001 .88934200 - Svstem
750	STRAIGHT TIME BASE	G010	ADMINIST	RATIVE ASSISTANTS	R100S	RMRS	Salaried	Linear	50.72 Hours
Factors	65.46 hours		0.88	Learning Curve		0.99	RSOP		
	T	1	I			I		0.88934 [SYS 061	4001 .88934200 - Svstem
750	STRAIGHT TIME BASE	P150	TRAINER	S	R100S	RMRS	Salaried	Linear	5.94 Hours
Factors	7.67 hours		0.88	Learning Curve		0.99	RSOP		
	T	1	I			I		0.88934 [SYS 061	4001 .88934200 - Svstem
A5C	SUPPLIES	0000	NONE		R100S	RMRS	Salaried	Linear	203.38 Dollars
Factors	262.5 dollars		0.88	Learning Curve		0.99	RSOP		
								0.88934 [SYS 061	4001 .88934200 - Svstem

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 WBS No:
 1EED08
 Rocky Flats Closure Project
 Project
 Baseline Devl

 Activity ID:
 1EED0145
 Baseline Cost and Basis of Estimate
 WBS Filter
 1EED

 Activity Filter
 \*

A5H	SUBCONTRACTED SRVS	0000 NONE		R100S RMF	RS Salaried	Linear	4.067.67 Dollars
Factors	5250 dollars	0.88	Learning Curve	0.99	RSOP		

## Line Item 1SUS-1E8690HSUS - Type1 Bldg Support Services

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0.88934 [SYS 061400] .88934200 - System

Starts In FY

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 79.20999; Subcontracts: \$5,250.00; Supplies: \$262.50

Total Unit Cost: \$7,000.04

Adjusted Unit Cost:

Labor Hours: 63.5185; Subcontracts: \$4,209.98; Supplies: \$210.50

Total Unit Cost: \$5,613.33 Adjustment Factor: 0.8019

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s		С	ost Element			Skill			Department	Curve	Ouantity	Units
Ĺ	750	STRAIGHT	TTIME BASE	E120	SAFETY	ENGINEERS	R100S	RMRS S	Salaried	Linear	0.43	Hours
	Factors	0.6	hours		0.81	Learning Curve		0.99	RSOP			
-								,		0.88934 [SYS 061	4001 .88934200 -	Svstem
L	750	STRAIGHT	T TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS S	Salaried	Linear	3.91	Hours
	Factors	5.48	hours		0.81	Learning Curve		0.99	RSOP			
-				,				,		0.88934 [SYS 061	4001 .88934200 -	Svstem
L	750	STRAIGHT	T TIME BASE	G010	<b>ADMINIS</b>	TRATIVE ASSISTANTS	R100S	RMRS S	Salaried	Linear	46.68	Hours
	Factors	65.46	hours		0.81	Learning Curve		0.99	RSOP			
r				ı				T		0.88934 [SYS 061	4001 .88934200 - 3	Svstem
L	750	STRAIGHT	T TIME BASE	P150	TRAINER	RS	R100S	RMRS S	Salaried	Linear	5.47	Hours
	Factors	7.67	hours		0.81	Learning Curve		0.99	RSOP			
-				,				,		0.88934 [SYS 061	4001 .88934200 -	Svstem
L	A5C	SUPPLIES	}	0000	NONE		R100S	RMRS S	Salaried	Linear	187.21	Dollars
	Factors	262.5	dollars		0.81	Learning Curve		0.99	RSOP			
-								,		0.88934 [SYS 061	4001 .88934200 -	Svstem
L	A5H	SUBCONT	RACTED SRVS	0000	NONE		R100S	RMRS S	Salaried	Linear	3.744.11	Dollars
	Factors	5250	dollars		0.81	Learning Curve		0.99	RSOP			

## Line Item 1SUS-1E8910HSUS - Type1 Bldg Support Services

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 79.20999; Subcontracts: \$5,250.00; Supplies: \$262.50

Total Unit Cost: \$7,000.04

Adjusted Unit Cost:

Labor Hours: 63.5185; Subcontracts: \$4,209.98; Supplies: \$210.50

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# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl 1EED

Starts In FY

Total Unit Cost: \$5,613.33 Adjustment Factor: 0.8019

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

S	Cost I	Element		Skill			Department	Curve	Quantity	Units
750	STRAIGHT TI	ME BASE E120	SAFETY E	NGINEERS	R100S	RMRS :	Salaried	Linear	0.43	Hours
Factors	0.6 hc	ours	0.81	Learning Curve		0.99	RSOP			
		<u>.</u>						0.88934 [SYS 0	614001.88934200 -	Svstem
750	STRAIGHT TI	ME BASE E130	OTHER E	NGINEERS	R100S	RMRS :	Salaried	Linear	3.91	Hours
Factors	5.48 hc	ours	0.81	Learning Curve		0.99	RSOP			
		<u>.</u>						0.88934 [SYS 0	614001.88934200 -	Svstem
750	STRAIGHT TI	ME BASE G010	ADMINIST	RATIVE ASSISTANTS	R100S	RMRS :	Salaried	Linear	46.68	Hours
Factors	65.46 hc	ours	0.81	Learning Curve		0.99	RSOP			
		<u>.</u>						0.88934 [SYS 0	614001.88934200 -	Svstem
750	STRAIGHT TI	ME BASE P150	TRAINER	3	R100S	RMRS :	Salaried	Linear	5.47	Hours
Factors	7.67 hc	ours	0.81	Learning Curve		0.99	RSOP			
_		<u>.</u>						0.88934 [SYS 0	614001.88934200 -	Svstem
A5C	SUPPLIES	0000	NONE		R100S	RMRS :	Salaried	Linear	187.21	Dollars
Factors	262.5 do	ollars	0.81	Learning Curve		0.99	RSOP			
								0.88934 [SYS 0	614001 .88934200 -	Svstem
A5H	SUBCONTRAC	CTED SRVS 0000	NONE		R100S	RMRS :	Salaried	Linear	3.744.11	Dollars
Factors	5250 dc	ollars	0.81	Learning Curve		0.99	RSOP			

# Line Item 2SUS-1E8840HSUS - Type2 Bldg Support Services

0.88934 [SYS 061400] .88934200 - System

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 284.17; Subcontracts: \$20,250.00; Supplies: \$1,215.00 Total Unit Cost: \$26,850.28

Adjusted Unit Cost:

Labor Hours: 236.3158; Subcontracts: \$16,839.90; Supplies: \$1,010.39

Total Unit Cost: \$22,328.69 Adjustment Factor: 0.8316

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s	Cost Element		Skill		Department	Curve	Ouantity Units
750	STRAIGHT TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried	Linear	2.11 Hours
Factors	2.85 hours		0.84 Learning Curve		0.99 RSOP		
						0.88934 [SYS 06140	0] .88934200 - System
750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	16.15 Hours
Factors	21.84 hours		0.84 Learning Curve		0.99 RSOP		
						0.88934 [SYS 06140	0] .88934200 - System
750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	171.77 Hours
Factors	232.26 hours		0.84 Learning Curve		0.99 RSOP		
				· i		0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	P150	TRAINERS	R100S	RMRS Salaried	Linear	20.13 Hours
Factors	27.22 hours		0.84 Learning Curve		0.99 RSOP		
						0.88934 [SYS 06140	01 .88934200 - Svstem

WBS No: 1EED08
Activity ID: 1EED0145

Rockv Flats Closure Project
Baseline Cost and Basis of Estimate

Proiect Bas WBS Filter 1EI

Baseline Devl 1EED

						-		Activity Filter	*	Starts In FY *
A5C	SUPPLIES	0000	NONE		R100S	RMRS S	Salaried		Linear	898.59 Dollars
Factors	1215 dollars		0.84	Learning Curve		0.99	RSOP			
									0.88934 [SYS 06140	01 .88934200 - Svstem
A5H	SUBCONTRACTED SRVS	0000	NONE		R100S	RMRS S	Salaried		Linear	14.976.43 Dollars
Factors	20250 dollars		0.84	Learning Curve		0 99	RSOP			

0.88934 [SYS 061400] .88934200 - System

#### Line Item SYS - Contingency And Escalation

BOE

#### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	125.372.00	Dollars
الد.	Factors	125372 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	51.109.00	Dollars

Factors 51109 Dollars

## Line Item TrIrSUSPost89-1E891D - Trailer (89 and later) Support Services

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 17.33; Subcontracts: \$1,125.00; Supplies: \$56.25

Total Unit Cost: \$1,499.98

Adjusted Unit Cost:

Labor Hours: 17.33; Subcontracts: \$1,125.00; Supplies: \$56.25

Total Unit Cost: \$1,499.98 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Skill		Department	Curve	Ouantity Units
	750	STRAIGHT TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried	Linear	0.08 Hours
1	Factors	0.09 hours						
_					,		0.88934 [SYS 06140	01 .88934200 - Svstem
	750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	0.75 Hours
1	Factors	0.84 hours						
_			Г		T		0.88934 [SYS 06140	01 .88934200 - Svstem
L	750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	13.06 Hours
1	Factors	14.68 hours						
_					T		0.88934 [SYS 06140	01 .88934200 - Svstem
L	750	STRAIGHT TIME BASE	P150	TRAINERS	R100S	RMRS Salaried	Linear	1.53 Hours
1	Factors	1.72 hours						
_					T		0.88934 [SYS 06140	01 .88934200 - Svstem
L	A5C	SUPPLIES	0000	NONE	R100S	RMRS Salaried	Linear	50.03 Dollars
1	Factors	56.25 dollars						
_					T		0.88934 [SYS 06140	01 .88934200 - Svstem
	A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	1.000.51 Dollars
1	Factors	1125 dollars						

0.88934 [SYS 061400] .88934200 - System

#### Line Item TrIrSUSPost89-1E891E - Trailer (89 and later) Support Services

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the

WBS No: 1EED08 1EED0145 Activity ID:

# Rocky Flats Closure Project **Baseline Cost and Basis of Estimate**

Baseline Devl Proiect WBS Filter 1EED Activity Filter

Starts In FY

Curve

Units

0.88934 [SYS 061400] .88934200 - Svstem

**Ouantity** 

historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Department

Labor Hours: 17.33; Subcontracts: \$1,125.00; Supplies: \$56.25 Total Unit Cost: \$1,499.98 Adiusted Unit Cost: Labor Hours: 17.33; Subcontracts: \$1,125.00; Supplies: \$56.25

Total Unit Cost: \$1,499.98 Adjustment Factor: 1

Cost Element

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

750 STRAIGHT TIME BASE	E120 SA	FETY ENGINEERS	R100S RMRS Salaried	Linear	0.08 Hours
Factors 0.09 hours					
				0.88934 [SYS 061400	0] .88934200 - System
750 STRAIGHT TIME BASE	E130 OT	HER ENGINEERS	R100S RMRS Salaried	Linear	0.75 Hours
Factors 0.84 hours					
				0.88934 [SYS 061400	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	G010 AD	MINISTRATIVE ASSISTANTS	R100S RMRS Salaried	Linear	13.06 Hours
Factors 14.68 hours					
				0.88934 [SYS 061400	01 .88934200 - System
750 STRAIGHT TIME BASE	P150 TR	AINERS	R100S RMRS Salaried	Linear	1.53 Hours
Factors 1.72 hours					
				0.88934 [SYS 061400	01 .88934200 - System
A5C SUPPLIES	0000 NC	NE	R100S RMRS Salaried	Linear	50.03 Dollars
Factors 56.25 dollars					
				0.88934 [SYS 061400	01 .88934200 - System
A5H SUBCONTRACTED SRVS	0000 NC	NE	R100S RMRS Salaried	Linear	1.000.51 Dollars

Line Item TrlrSUSPost89-1E891F - Trailer (89 and later) Support Services

Factors 1125 dollars

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 17.33; Subcontracts: \$1,125.00; Supplies: \$56.25 Total Unit Cost: \$1,499.98 Adjusted Unit Cost: Labor Hours: 17.33; Subcontracts: \$1,125.00; Supplies: \$56.25 Total Unit Cost: \$1,499.98 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources Units WBS No: 1EED08 Baseline Devl Proiect Rocky Flats Closure Project 1EED0145 1EED Activity ID: WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY 750 STRAIGHT TIME BASE E120 SAFETY ENGINEERS R100S RMRS Salaried 0.08 Hours Linear Factors 0.09 hours 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE E130 OTHER ENGINEERS R100S RMRS Salaried 0.75 Hours Linear 0.84 hours Factors 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE G010 ADMINISTRATIVE ASSISTANTS R100S RMRS Salaried 13.06 Hours Linear Factors 14.68 hours 0.88934 [SYS 061400] .88934200 - System STRAIGHT TIME BASE P150 TRAINERS R100S RMRS Salaried Linear 1.53 Hours **Factors** 1.72 hours 0.88934 [SYS 061400] .88934200 - System 0000 NONE R100S RMRS Salaried 50.03 Dollars A5C SUPPLIES Linear Factors 56.25 dollars 0.88934 [SYS 061400] .88934200 - System 0000 NONE R100S RMRS Salaried 1.000.51 Dollars A5H SUBCONTRACTED SRVS Linear Factors 1125 dollars 0.88934 [SYS 061400] .88934200 - System Line Item TrIrSUSPost89-1E891G - Trailer (89 and later) Support Services Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of BOE gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data: Labor Hours: 17.33; Subcontracts: \$1,125.00; Supplies: \$56.25 Total Unit Cost: \$1,499.98 Adiusted Unit Cost: Labor Hours: 17.33; Subcontracts: \$1,125.00; Supplies: \$56.25 Total Unit Cost: \$1,499.98 Adjustment Factor: 1 This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Units Resources **Ouantity** Cost Element Curve 750 STRAIGHT TIME BASE E120 SAFETY ENGINEERS R100S RMRS Salaried Linear 0.08 Hours 0.09 Factors hours 0.88934 [SYS 061400] .88934200 - System

Factors 14.68 hours		THE SAID		101001110410
			0.88934 [SYS 061400	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	P150 TRAINERS	R100S RMRS Salaried	Linear	1.53 Hours
Factors 1.72 hours				
			0.88934 ISYS 061400	01 .88934200 - Svstem
A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear	50.03 Dollars
Factors 56.25 dollars				
			0.88934 ISYS 061400	01 .88934200 - System

R100S RMRS Salaried

R100S RMRS Salaried

E130 OTHER ENGINEERS

GO10 ADMINISTRATIVE ASSISTANTS

750

Factors

STRAIGHT TIME BASE

hours

0.84

750 STRAIGHT TIME BASE

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Linear

Linear

0.88934 [SYS 061400] .88934200 - System

0.75 Hours

13.06 Hours

 WBS No:
 1EED08
 Rockv Flats Closure Project
 Project
 Baseline Devl

 Activity ID:
 1EED0145
 Baseline Cost and Basis of Estimate
 WBS Filter
 1EED

 Activity Filter
 \*

Activity Filter \* Starts In FY \*

A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried Linear 1,000,51 Dollars

Factors 1125 dollars

Line Item TrIrSUSPost89-1E891O - Trailer (89 and later) Support Services

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Units

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 17.33; Subcontracts: \$1,125.00; Supplies: \$56.25 Total Unit Cost: \$1,499.98

Adjusted Unit Cost:

Labor Hours: 17.33; Subcontracts: \$1,125.00; Supplies: \$56.25

Total Unit Cost: \$1,499.98 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

750 STRAIGHT TIME BASE	E120 SAFETY ENGINEERS	R100S RMRS Salaried	Linear	0.08 Hours
Factors 0.09 hours				
			0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	0.75 Hours
Factors 0.84 hours				
			0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	G010 ADMINISTRATIVE ASS	ISTANTS R100S RMRS Salaried	Linear	13.06 Hours
Factors 14.68 hours				
			0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	P150 TRAINERS	R100S RMRS Salaried	Linear	1.53 Hours
Factors 1.72 hours				
			0.88934 [SYS 06140	01 .88934200 - Svstem
A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear	50.03 Dollars
Factors 56.25 dollars				
			0.88934 [SYS 06140	01 .88934200 - Svstem
A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	1.000.51 Dollars
Factors 1125 dollars				

## Line Item TrlrSUSPost89-1E891P - Trailer (89 and later) Support Services

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 17.33; Subcontracts: \$1,125.00; Supplies: \$56.25 Total Unit Cost: \$1,499.98

Adjusted Unit Cost:

Labor Hours: 17.33; Subcontracts: \$1,125.00; Supplies: \$56.25

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WBS No: 1EED08 1EED0145 Activity ID:

# **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter Baseline Devl 1EED

Activity Filter

Total Unit Cost: \$1,499.98 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s	Cost Element		Skill		Department	Curve	Ouantity Units
750	STRAIGHT TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried	Linear	0.08 Hours
Factors	0.09 hours						
						0.88934 [SYS 06140	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	0.75 Hours
Factors	0.84 hours						
						0.88934 [SYS 06140	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	13.06 Hours
Factors	14.68 hours						
		_				0.88934 [SYS 06140	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	P150	TRAINERS	R100S	RMRS Salaried	Linear	1.53 Hours
Factors	1.72 hours						
		_				0.88934 [SYS 06140	001 .88934200 - Svstem
A5C	SUPPLIES	0000	NONE	R100S	RMRS Salaried	Linear	50.03 Dollars
Factors	56.25 dollars						
						0.88934 [SYS 06140	001 .88934200 - Svstem
A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	1.000.51 Dollars

dollars Line Item TrlrSUSPost89-1E891Q - Trailer (89 and later) Support Services

0.88934 [SYS 061400] .88934200 - System

Starts In FY

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 17.33; Subcontracts: \$1,125.00; Supplies: \$56.25 Total Unit Cost: \$1,499.98

Adjusted Unit Cost:

Factors 1125

Labor Hours: 17.33; Subcontracts: \$1,125.00; Supplies: \$56.25

Total Unit Cost: \$1,499.98

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	Cost Element		Skill		Department	Curve	Quantity	Units
750	STRAIGHT TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried	Linear	0.08	Hours
Factors	0.09 hours							
						0.88934 [SYS 06140	0] .88934200 - \$	System
750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	0.75	Hours
Factors	0.84 hours							
						0.88934 [SYS 06140	0] .88934200 - 9	System
750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	13.06	Hours
Factors	14.68 hours							
						0.88934 [SYS 06140	01 .88934200 - \$	System
750	STRAIGHT TIME BASE	P150	TRAINERS	R100S	RMRS Salaried	Linear	1.53	Hours
Factors	1.72 hours							
			_			0.88934 [SYS 06140	01 .88934200 - \$	System

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# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Baseline Devl 1EED

				Activity Filter	*	Starts In FY *
A5C	SUPPLIES	0000	NONE	R100S RMRS Salaried	Linear	50.03 Dollars
Factors	56.25 dollars					
					0.88934 [SYS 06140	01 .88934200 - Svstem
A5H	SUBCONTRACTED SRVS	0000	NONE	R100S RMRS Salaried	Linear	1.000.51 Dollars

Factors 1125 dollars

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

# BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 17.33; Subcontracts: \$1,125.00; Supplies: \$56.25 Total Unit Cost: \$1,499.98

Adjusted Unit Cost:

Labor Hours: 17.33; Subcontracts: \$1,125.00; Supplies: \$56.25

Total Unit Cost: \$1,499.98

Line Item TrIrSUSPost89-1E891R - Trailer (89 and later) Support Services

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

Cost Element	Skill	Department	Curve	Quantity Units
750 STRAIGHT TIME BASE	E120 SAFETY ENGINEERS	R100S RMRS Salaried	Linear	0.08 Hours
Factors 0.09 hours				
			0.88934 [SYS 0614	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	0.75 Hours
Factors 0.84 hours				
<u></u>			0.88934 [SYS 0614	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	G010 ADMINISTRATIVE ASSISTANTS	R100S RMRS Salaried	Linear	13.06 Hours
Factors 14.68 hours				
			0.88934 [SYS 0614	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	P150 TRAINERS	R100S RMRS Salaried	Linear	1.53 Hours
Factors 1.72 hours				
T-			0.88934 [SYS 0614	001 .88934200 - Svstem
A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear	50.03 Dollars
Factors 56.25 dollars				
			0.88934 [SYS 0614	001 .88934200 - Svstem
A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	1.000.51 Dollars
Factors 1125 dollars				

# Line Item TrlrSUSPost89-1E893A - Trailer (89 and later) Support Services

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 17.33; Subcontracts: \$1,125.00; Supplies: \$56.25

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WBS No: 1EED08 1EED0145 Activity ID:

# **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter Activity Filter Baseline Devl 1EED

Starts In FY

Total Unit Cost: \$1,499.98 Adjusted Unit Cost: Labor Hours: 17.33; Subcontracts: \$1,125.00; Supplies: \$56.25 Total Unit Cost: \$1,499.98 Adjustment Factor: 1 This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

S Cost Element	Skill	Department	Curve	Ouantity Units
750 STRAIGHT TIME BASE	E120 SAFETY ENGINEERS	R100S RMRS Salaried	Linear	0.08 Hours
Factors 0.09 hours				
			0.88934 [SYS 061	4001 .88934200 - Svstem
750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	0.75 Hours
Factors 0.84 hours				
			0.88934 [SYS 061	4001 .88934200 - Svstem
750 STRAIGHT TIME BASE	G010 ADMINISTRATIVE ASSISTANT	S R100S RMRS Salaried	Linear	13.06 Hours
Factors 14.68 hours				
			0.88934 [SYS 061	4001 .88934200 - Svstem
750 STRAIGHT TIME BASE	P150 TRAINERS	R100S RMRS Salaried	Linear	1.53 Hours
Factors 1.72 hours				
			0.88934 [SYS 061	4001 .88934200 - Svstem
A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear	50.03 Dollars
Factors 56.25 dollars				
			0.88934 [SYS 061	4001 .88934200 - Svstem
A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	1.000.51 Dollars

# dollars Line Item TrlrSUSPost89-1E893B - Trailer (89 and later) Support Services

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 17.33; Subcontracts: \$1,125.00; Supplies: \$56.25 Total Unit Cost: \$1,499.98

Adjusted Unit Cost:

Factors 1125

Labor Hours: 17.33; Subcontracts: \$1,125.00; Supplies: \$56.25

Total Unit Cost: \$1,499.98

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

# Resources

s	Cost Element		Skill		Department	Curve	Ouantity Units
750	STRAIGHT TIME BASE	E120	SAFETY ENGINEERS	R100S	RMRS Salaried	Linear	0.08 Hours
Factors	0.09 hours						
		,		,		0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	0.75 Hours
Factors	0.84 hours						
			_			0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	13.06 Hours
Factors	14.68 hours						

0.88934 [SYS 061400] .88934200 - System

WBS No: 1EED08 Baseline Devl Proiect **Rocky Flats Closure Project** Activity ID: 1EED0145 WBS Filter 1EED **Baseline Cost and Basis of Estimate** 

				Activity Filter	*	Starts In FY *
750 STRAIGHT TIME BASE	P150	TRAINERS	R100S	RMRS Salaried	Linear	1.53 Hours
Factors 1.72 hours						
					0.88934 ISYS 06140	01 .88934200 - System
A5C SUPPLIES	0000	NONE	R100S	RMRS Salaried	Linear	50.03 Dollars
Factors 56.25 dollars						
					0.88934 [SYS 06140	01 .88934200 - Svstem
A5H SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	1.000.51 Dollars

1125 dollars **Factors** 

0.88934 [SYS 061400] .88934200 - System

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 36.2; Subcontracts: \$3,375.00; Supplies: \$202.50

Total Unit Cost: \$4,499.77

Line Item TrlrSUSPre89-1E891VH - Pre-1989 Trailer Support Services

Adjusted Unit Cost:

Labor Hours: 36.2; Subcontracts: \$3,375.00; Supplies: \$202.50

Total Unit Cost: \$4,499.77

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

Cost Element		Skill		Department	Curve	Ouantity Units
	F400		D4000			
750 STRAIGHT TIME BASE	I E120	ISAFETY ENGINEERS	R100S	RMRS Salaried	Linear	1.50 Hours
Factors 1.69 hours						
	r	_			0.88934 [SYS 06140	001_88934200 - Svstem
750 STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	13.81 Hours
Factors 15.53 hours						
					0.88934 [SYS 06140	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	15.11 Hours
Factors 16.99 hours		<i>p.</i> = 1111 11 2 11 11 11 11 11 11 11 11 11 11		Title Galaria	<b>E</b> 1115531	101111110010
Tuctors 10.33 Hours					0.88934 ISYS 06140	001 .88934200 - System
750 STRAIGHT TIME BASE	P150	TRAINERS	R100S	RMRS Salaried	Linear	1.77 Hours
Factors 1.99 hours						
					0.88934 [SYS 06140	001 .88934200 - Svstem
A5C SUPPLIES	0000	NONE	R100S	RMRS Salaried	Linear	180.09 Dollars
Factors 202.5 dollars						
					0.88934 [SYS 06140	001 .88934200 - Svstem
A5H SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	3.001.53 Dollars
Factors 3375 dollars						

				0.889	34 [SYS 0614	400] .88934200 - System
WBS No: 1EED0801	Title:	B-850 Decommissioning				
Activity ID: 1EED8011	Description	: B850 Decommissioning Planning & Engineering	Cost Risk	1 5	chedule Risk	2

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1PEN	Type1 Bldg Planning & Engineering	23.00	msf	HC	21	494	13.941	68.062	0	82.002	4.851	86.853
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	46.460	46.460	0	46.460
	Tot	Total for Activity 1EED8011:					13.941	68.062	46.460	128.463	4.851	133.314

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# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl
WBS Filter 1EED
Activity Filter \*

Starts In FY

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Line Item 1PEN - Type1 Bldg Planning & Engineering

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 30.11; Subcontracts: \$4,000.00; Supplies: \$150.00 Total Unit Cost: \$5,000.02

Total Unit Cost: \$5,000.02

Adjusted Unit Cost:

Labor Hours: 24.14521; Subcontracts: \$3,207.60; Supplies: \$120.29

Total Unit Cost: \$4,009.51 Adjustment Factor: 0.8019

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		C	ost Element			Skill			Department	Curve	<i>Ouantity</i>	Units
	750	STRAIGHT	TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS	Salaried	Linear	14.18	Hours
	Factors	19.88	hours		0.81	Learning Curve		0.99	RSOP			
							1			0.88934 [SYS 06140	01 .88934200 - \$	System
	750	STRAIGHT	TIME BASE	G010	ADMINIS <sup>-</sup>	TRATIVE ASSISTANTS	R100S	RMRS	Salaried	Linear	7.30	Hours
	Factors	10.23	hours		0.81	Learning Curve		0.99	RSOP			
_										0.88934 [SYS 06140	01 .88934200 - \$	System
	A5C	SUPPLIES		0000	NONE		R100S	RMRS	Salaried	Linear	106.97	Dollars
	Factors	150	Dollars		0.81	Learning Curve		0.99	RSOP			
_										0.88934 [SYS 06140	01 .88934200 - \$	System
	A5H	SUBCONT	RACTED SRVS	0000	NONE		R100S	RMRS	Salaried	Linear	2.852.65	Dollars
	Factors	4000	Dollars		0.81	Learning Curve		0.99	RSOP			

# Line Item SYS - Contingency And Escalation

BOE

Resources

es		Cost Element Skill				Department	Curve	<i>Ouantity</i>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	33.005.43	Dollars
	Factors	33005.4 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	13.454.95	Dollars

Factors 13455 Dollars

Activity ID: 1FFD8012

Description: B850 Decommissioning Characterization

ACTIVITY ID. ILLI	Description. Doso Decommissioning Cha	aracterization							Cost Risk 1 Scheutte Risk 2				
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost	
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost			
1CHR	Type1 Bldg Characterization	23.00	msf	НС	15	346	7.495	27.768	0	35.263	2.608	37.871	
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	20.258	20.258	0	20.258	
Total for Activity 1EED80 <sup>-</sup>						346	7.495	27.768	20.258	55.521	2.608	58.129	

## Line Item 1CHR - Type1 Bldg Characterization

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

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Cost Diele

**Rocky Flats Closure Project Baseline Cost and Basis of Estimate** 

Proiect Baseline Devl WBS Filter 1EED Activity Filter

Starts In FY

Historical Unit Cost Data:

Labor Hours: 21.07; Subcontracts: \$1,612.50; Supplies: \$80.63 Total Unit Cost: \$2,150.12

Adjusted Unit Cost:

Labor Hours: 16.89603; Subcontracts: \$1,293.06; Supplies: \$64.66

Total Unit Cost: \$1,724.18 Adjustment Factor: 0.8019

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		C	ost Element			Skill			Department		Curve	Ouantity	Units
35	750		TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS			Linear		Hours
	Factors	1.47	Hours		0.81	Learning Curve		0.99	RSOP				
_										0.889	34 [SYS 06140	01.88934200 - 3	Svstem
Į	750	STRAIGHT	TIME BASE	T050	RADIATIO	ON CONTROL TECHNOLIGI	KE10H	Indust/S	Site Srvs Steelworkers		Linear	13.98	Hours
	Factors	19.6	hours		0.81	Learning Curve		0.99	RSOP				
_										0.889	34 [SYS 06140	01.88934200 - 3	System
ļ	A5C	SUPPLIES		0000	NONE		R100S	RMRS	Salaried		Linear	57.50	Dollars
	Factors	80.63	dollars		0.81	Learning Curve		0.99	RSOP				
-										0.889	34 [SYS 06140	01.88934200 - 3	Svstem
	A5H	SUBCONT	RACTED SRVS	0000	NONE		R100S	RMRS	Salaried		Linear	1.149.98	Dollars

1612.5 dollars 0.81 Learning Curve 0.99 **RSOP** Factors

# 0.88934 [SYS 061400] .88934200 - System

#### Line Item SYS - Contingency And Escalation

BOE

#### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	14.391.45	Dollars
F	actors	14391.5 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	5.866.80	Dollars

5866.8 Dollars Factors

Activity ID:	1FFD8013	Description: B850 Decommissioning Dismantlement
ACTIVITY ID:	1EED8013	Description: B850 Decommissioning Dismantiement

Activity ID: 1EE	<b>D8013</b> Description: B850 Decommissioning Disa	mantlement	t					Cost Risk 2 Schedule Risk 4				
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1DIS	1DIS Type1 Bldg Dismantlement			HC	55	1,974	41,892	442,559	0	484,451	14,578	499,029
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	269,618	269,618	0	269,618
Total for Activity 1EED8013:						1,974	41,892	442,559	269,618	754,069	14,578	768,647

# Line Item 1DIS - Type1 Bldg Dismantlement

# BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data: Labor Hours: 76.93; Subcontracts: \$16,965.00; Supplies: \$282.75

Total Unit Cost: \$18,880.39

Adjusted Unit Cost:

Labor Hours: 61.69017; Subcontracts: \$13,604.23; Supplies: \$226.74

Total Unit Cost: \$15,140.18 Adjustment Factor: 0.8019

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

WBS No: 1EED0801 Rockv Flats Closure Project Project Baseline Devl Baseline Cost and Basis of Estimate Project Baseline Cost and Basis of Estimate

	es		 	
к	ES	OI	 LE	:5

_					Baseline Cost ar	ia Basis	OT EST	imate	Activity Filter	*	Starts In FY	*
es		Cost Element	t		Skill			Department		Curve	Ouantity	Units
L	750	STRAIGHT TIME BA	SE C120	D&D SKIL	LED TRADES	KE10H	Indust/S	Site Srvs Steelworkers	3	Linear	52.86	Hours
	Factors	74.12 hours		0.81	Learning Curve		0.99	RSOP				
_		<del></del>								0.88934 [SYS 06140	01 .88934200 - \$	System
L	750	STRAIGHT TIME BA	SE E130	OTHER E	NGINEERS	R100S	RMRS :	Salaried		Linear	2.00	Hours
	Factors	2.81 hours		0.81	Learning Curve		0.99	RSOP				
_										0.88934 [SYS 06140	01.88934200 - 9	System
	A5B	CONSTRUCTION	0000	NONE		R100S	RMRS :	Salaried		Linear	12.098.82	Dollars
	Factors	16965 dollars		0.81	Learning Curve		0.99	RSOP				
_		<del></del>								0.88934 [SYS 06140	01 .88934200 - \$	System
L	A5C	SUPPLIES	0000	NONE		R100S	RMRS :	Salaried		Linear	201.65	Dollars
	Factors	282.75 dollars		0.81	Learning Curve		0.99	RSOP				

0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

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# Line Item SYS - Contingency And Escalation

BOE

#### Resources

es	Cost Element		Skill			Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	192.310.60	Dollars
1	Factors	192311 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	77.307.30	Dollars

Factors 77307.3 Dollars

Activity ID: 1EED8014 Description: B850 Decommissioning Decontamination

ACTIVITY ID. ILL	Description. Doso Decommissioning Dec	Cost Risk Z Schedile Risk 4										
Line Item	Line Item Description			BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1DECNoAsb	Type1 Bldg w/o Asbestos Decontamination	35.98	msf	НС	8	298	6.337	66.912	0	73.249	2.205	75.455
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	40.767	40.767	0	40.767
	То		298	6.337	66.912	40.767	114.016	2.205	116.222			

#### Line Item 1DECNoAsb - Type1 Bldg w/o Asbestos Decontamination

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 11.63; Subcontracts: \$2,565.00; Supplies: \$42.75 Total Unit Cost: \$2,854.73

Total Unit Cost: \$2,854.7

Adjusted Unit Cost:

Labor Hours: 9.326097; Subcontracts: \$2,056.87; Supplies: \$34.28

Total Unit Cost: \$2,289.20 Adjustment Factor: 0.8019

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

s		Cost Element		Skill			Department	Curve	Ouantity	Units
	750 STF	RAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS S	Salaried	Linear	0.30	Hours
	Factors C	0.42 hours		0.81 Learning Curve		0.99	RSOP			
						· in		0.88934 [SYS 06140	01 .88934200 - S	System
	750 STF	RAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/S	Site Srvs Steelworkers	Linear	7.99	Hours
	Factors 1	11.21 hours		0.81 Learning Curve		0.99	RSOP			

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Cost Disk

WBS No: 1EED0801 Baseline Devl Proiect Rocky Flats Closure Project 1EED Activity ID: 1EED8014 WBS Filter **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY A5B CONSTRUCTION 0000 NONE R100S RMRS Salaried 1.829.26 Dollars Linear Factors 2565 dollars 0.81 Learning Curve 0.99 **RSOP** 0.88934 [SYS 061400] .88934200 - System 0000 NONE R100S RMRS Salaried 30.49 Dollars A5C SUPPLIES 42.75 dollars 0.81 Learning Curve 0.99 **RSOP** Factors 0.88934 [SYS 061400] .88934200 - System Line Item SYS - Contingency And Escalation BOE Resources Cost Element Department 29.077.89 Dollars CON CONTINGENCY 0000 NONE ZDEPT No Department Linear Factors 29077.9 Dollars ESC ESCALATION 0000 NONE ZDEPT No Department Linear 11.689.08 Dollars Factors 11689.1 Dollars Activity ID: 1EED8015 Description: B850 Decommissioning Final Surveys Cost Risk 2 Schedule Risk Line Item BOELabor Labor Hours Labor Cost Materials/ Sub Contingency Total Prime Burden Cost Total Cost **Ouantity** Type Hours/Unit Total Total Cost & Escalation Cost HC 1FSS Type1 Bldg Final Status Survey 39.89 msf 0 120.916 120.916 0 120.916 SYS Contingency And Escalation 1.00 ea EE 0 0 0 65.329 65.329 0 65.329 120.916 Total for Activity 1EED8015: Λ Λ 65 329 186.246 Λ 186.246 Line Item 1FSS - Type1 Bldg Final Status Survey Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of BOE gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data: Labor Hours: 0; Subcontracts: \$4,250.00; Supplies: \$0.00 Total Unit Cost: \$4,250.00 Adjusted Unit Cost: Labor Hours: 0; Subcontracts: \$3,408.07; Supplies: \$0.00 Total Unit Cost: \$3,408.07 Adjustment Factor: 0.8019 This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Resource

rces		Cost Element		Skill		Department	Curve	Ouantity	Units
	A5H	SUBCONTRACTED SRVS	0000 NONE		R100S RMRS S	Salaried	Linear	3.030.94	Dollars
		4050	0.04		0.00	DOOD			

dollars Learning Curve

Description, DOEO Decommissioning Demolition

# Line Item SYS - Contingency And Escalation

BOE

Resources

es		Cost Element Skill			Department	Curve	Quantity	Units	
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	46.597.54	Dollars
	Factors	46597.5 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	18.731.83	Dollars

Factors 18731.8 Dollars

ACTIVITY ID. TEEL	Description: Dood Decommissioning Den	IOIIIIOII						Cost Risk 2 Schedule Risk 4				
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1DEMMod	Type 1 Modular Demolition	39.89	msf	НС	0	0	0	338.566	0	338.566	0	338.566

2 Calandala Diala

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Baseline Devl 1EED

						Activit	v Filter		Sta	rts In FY	
1DEMSlabMod	Type 1 Bldg Demolition Slab/Foundation	20.04 msf	HC	0	0	0	261.072	0	261.072	0	261.072
SYS	Contingency And Escalation	1.00 ea	EE	0	0	0	0	463.178	463.178	0	463.178
•	To		8016:		0	0	599.638	463,178	1.062.817	0	1.062.817

# Line Item 1DEMMod - Type 1 Modular Demolition

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$11,900.00; Supplies: \$0.00 Total Unit Cost: \$11,900.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$9,542.61; Supplies: \$0.00

Total Unit Cost: \$9,542.61 Adjustment Factor: 0.8019

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

rces		Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units	
	A5B	CONSTRUCTION	0000 NONE		R100S RMRS	Salaried	Linear	8.486.64	Dollars	
	Factors	11900 dollars	0.81	Learning Curve	0.99	RSOP				

Line Item 1DEMSlabMod - Type 1 Bldg Demolition Slab/Foundation

0.88934 [SYS 061400] .88934200 - System

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$14,650.00; Supplies: \$0.00

Total Unit Cost: \$14,650.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$14,650.00; Supplies: \$0.00

Total Unit Cost: \$14,650.00

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

ces		Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	13.028.86	Dollars

Factors 14650 dollars

0.88934 [SYS 061400] .88934200 - System

## Line Item SYS - Contingency And Escalation

BOE

# Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	334.331.40	Dollars
	Factors	334331 Dollars				,			
Į	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	128.846.70	Dollars
	Factors	1288/17 Dollars							

*WBS No:* 1EED0802 *Activity ID:* 1E8640APEN

Line Item 1CHR - Type1 Bldg Characterization

BOE

# Rocky Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Activity Filter

Baseline Devl 1EED

Starts In FY \*

										<u>Act</u>	ivity Filter *		St	arts In FY *	
BS No: 1E			ecommis												
ctivity ID:	1E8640APEN	Description: B864 De	commissi	oning Plan	ning & End	gineering		1	T	1	Cost Risk	1 Schedule R	Pisk 2	T	
Line Item		Description			Quantity	Units	BOE Type	Labor Hours/Unit	Labor Hours Total	Labor Cost Total	Materials/ Sub Cost	Contingency & Escalation	Total Prime Cost	Burden Cost	Total Cos
PEN	Type1 Bld	g Planning & Engineering			1.08	msf	HC	23	25	709	3.460	0	4.169	247	4.4
YS	Contingen	cv And Escalation			1.00	ea	EE	0	0	0	0	2.362	2.362	0	2.3
				Tota	al for Activ	ty 1E8640A	APEN:		25	709	3.460	2.362	6.530	247	6.7
ne Item 1PE		Planning & Engineering													
BOE	gloveboxes historical - This is a use relativ tanks 221 a costs in th the histori and Tent de Historical Labor Hou Total Uni Adjusted Un Labor Hou Total Uni	Data Source - The costs and piping and ductwork costs and the adjustment special version of the e to inputting data into nd 224, and the removal is estimate. Additional cal costs and the adjust commissioning cost data Unit Cost Data: rs: 30.11; Subcontract t Cost: \$5,000.02  it Cost: rs: 26.23183; Subcontr t Cost: \$4,356.01 t Factor: 0.8712	in B779 s made data frr the BE of glov ly, thi ments mused is s: \$4,0	are the to the a om FDCM, ST 2000 eboxes a s cost made to t describ	e primar; ctual c Rev. 2. Baselin nd pipi; nodel al che actua ded in de Supplie	y Historiosts are A arrange en The cong and du soo incorpal costs etail in es: \$150.	ical Da in the ed to t costs f actwork porates are in the Fa	ta used in Facility I he latest V for Decommis in B779 are the cost of the Facili	establishi Disposition MBS structu Ssioning B1 Te the prim lata for th ty Disposi	ng the unit Cost Model re per the 23, the 690 ary Histori e decommiss tion Cost N	costs in t (FDCM) Rev FDCM, Rev 3 trailer co cal Data us sioning of t	his estimat 2. 2 Dated M A prepared emplex, 4 te ded in origi he 112 Trai Rev. 2 Dat	e. A composite of the I/S of the I/S of the I/S of the nally establers. A could be defined by the nally establers. A could be defined by the nally establers. A could be described by the nally establers.	lete breakd storical Da SS Project 904/906 cl plishing th omplete bre	own of the source for their uster, e unit akdown of
				itv/offi	ciency:	factor fo	or comm	nitted but a	ıs yet unde	fined cost	reductions.				
Resources	750 STRA	te includes a project pr  Cost Element IGHT IME BASE		OTHER E	<i>Skill</i> ENGINEEF	RS		R100S RMI	<i>Depart</i> RS Salaried			Curve Linear	0	uantity Un	uits 'S
Resources		Cost Element IGHT TIME BASE		1	Skill	RS			<i>Depart</i> RS Salaried			Linear		15.40 Hou	rs
Resources	750 STRA Factors 19.	Cost Element IGHT TIME BASE 88 hours	E130	OTHER E	Skill ENGINEEF Learning	RS a Curve		R100S RMI 0.99	Depart RS Salaried RSOP			Linear 0.88934 [SY		15.40 Houi 934200 - Svste	rs em
Resources	750 STRA <i>Factors</i> 19.  750 STRA	Cost Element IGHT TIME BASE 88 hours IGHT TIME BASE	E130	OTHER E 0.88 ADMINIS	Skill ENGINEEF Learning TRATIVE	RS 2 Curve ASSISTAN		R100S RMI 0.99	Depart RS Salaried RSOP RSOP			Linear		15.40 Hou	rs
Resources	750 STRA Factors 19.	Cost Element IGHT TIME BASE 88 hours IGHT TIME BASE	E130	OTHER E	Skill ENGINEEF Learning	RS 2 Curve ASSISTAN		R100S RMI 0.99	Depart RS Salaried RSOP RSOP			Linear 0.88934 ISY Linear	S 0614001 .88	15.40 Houi 934200 - Svste 7.93 Houi	em ers
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Resources	750 STRA Factors 19.  750 STRA Factors 10.	Cost Element IGHT TIME BASE 88 hours IGHT TIME BASE 23 hours	E130	OTHER E 0.88 ADMINIS 0.88 NONE	Skill ENGINEEF Learning TRATIVE Learning	RS 1 Curve ASSISTAN 1 Curve		R100S RMI 0.99 R100S RMI 0.99	Depart RS Salaried RS Salaried RS Salaried RSOP			Linear 0.88934 ISY Linear	S 0614001 .88	15.40 Houi 934200 - Svste 7.93 Houi	em es
Resources	750 STRA Factors 19.  750 STRA Factors 10.	Cost Element IGHT TIME BASE 88 hours IGHT TIME BASE 23 hours	E130	OTHER E 0.88 ADMINIS 0.88	Skill ENGINEEF Learning TRATIVE	RS 1 Curve ASSISTAN 1 Curve		R100S RMI 0.99	Depart RS Salaried RS Salaried RS Salaried RSOP			Linear  0.88934 ISY Linear  0.88934 ISY Linear	S 0614001.88	15.40 Hour 934200 - Syste 7.93 Hour 934200 - Syste 116.22 Dolla	em em em
Resources	750 STRA Factors 19.  750 STRA Factors 10.  A5C SUPP Factors 150	Cost Element IGHT TIME BASE 88 hours IGHT TIME BASE 23 hours LIES Dollars	G010 0000	OTHER E 0.88 ADMINIS 0.88 NONE 0.88	Skill ENGINEEF Learning TRATIVE Learning	RS 1 Curve ASSISTAN 1 Curve		R100S RMI 0.99 R100S RMI 0.99 R100S RMI 0.99	Depart RS Salaried RSOP RS Salaried RSOP RS Salaried RSOP RS Salaried RSOP			Linear  0.88934 ISY Linear  0.88934 ISY Linear	S 0614001.88	15.40 Hour 934200 - Syste 7.93 Hour 934200 - Syste 116.22 Dolla 934200 - Syste	em es em em
Resources	750 STRA Factors 19.  750 STRA Factors 10.  A5C SUPP Factors 150  A5H SUBC	Cost Element IGHT TIME BASE 88 hours IGHT TIME BASE 23 hours LIES Dollars ONTRACTED SRVS	G010 0000	OTHER E 0.88 ADMINIS 0.88 NONE	Skill ENGINEEF Learning TRATIVE Learning	RS a Curve  ASSISTAN a Curve		R100S RMI 0.99 R100S RMI 0.99	Depart RS Salaried RSOP RS Salaried RSOP RS Salaried RSOP RS Salaried RSOP			Linear  0.88934 [SY Linear  0.88934 [SY Linear  0.88934 [SY Linear	S 0614001.88	15.40 Hour 934200 - Syste 7.93 Hour 934200 - Syste 116.22 Dolla	em es em em
Resources	750 STRA Factors 19.  750 STRA Factors 10.  A5C SUPP Factors 150	Cost Element IGHT TIME BASE 88 hours IGHT TIME BASE 23 hours LIES Dollars ONTRACTED SRVS	G010 0000	OTHER E 0.88  ADMINIS 0.88  NONE 0.88	Skill ENGINEEF Learning TRATIVE Learning Learning	RS a Curve  ASSISTAN a Curve		R100S RMI 0.99 R100S RMI 0.99 R100S RMI 0.99	Depart RS Salaried RSOP RS Salaried RSOP RS Salaried RSOP RS Salaried RSOP			Linear  0.88934 ISY Linear  0.88934 ISY Linear  0.88934 ISY Linear	S 0614001.88 S 0614001.88	15.40 Hour 934200 - Syste 7.93 Hour 934200 - Syste 116.22 Dolla 934200 - Syste	em em em ears
	750 STRA Factors 19.  750 STRA Factors 10.  A5C SUPP Factors 150  A5H SUBC Factors 400	Cost Element IGHT TIME BASE 88 hours IGHT TIME BASE 23 hours LIES 0 Dollars ONTRACTED SRVS 100 Dollars	G010 0000	OTHER E 0.88  ADMINIS 0.88  NONE 0.88	Skill ENGINEEF Learning TRATIVE Learning Learning	RS a Curve  ASSISTAN a Curve		R100S RMI 0.99 R100S RMI 0.99 R100S RMI 0.99	Depart RS Salaried RSOP RS Salaried RSOP RS Salaried RSOP RS Salaried RSOP			Linear  0.88934 ISY Linear  0.88934 ISY Linear  0.88934 ISY Linear	S 0614001.88 S 0614001.88	15.40 Hour 934200 - Syste 7.93 Hour 934200 - Syste 116.22 Dolla 934200 - Syste 3.099.18 Dolla	em ars
ne Item SYS	750 STRA Factors 19.  750 STRA Factors 10.  A5C SUPP Factors 150  A5H SUBC Factors 400	Cost Element IGHT TIME BASE 88 hours IGHT TIME BASE 23 hours LIES Dollars ONTRACTED SRVS	G010 0000	OTHER E 0.88  ADMINIS 0.88  NONE 0.88	Skill ENGINEEF Learning TRATIVE Learning Learning	RS a Curve  ASSISTAN a Curve		R100S RMI 0.99 R100S RMI 0.99 R100S RMI 0.99	Depart RS Salaried RSOP RS Salaried RSOP RS Salaried RSOP RS Salaried RSOP			Linear  0.88934 ISY Linear  0.88934 ISY Linear  0.88934 ISY Linear	S 0614001.88 S 0614001.88	15.40 Hour 934200 - Syste 7.93 Hour 934200 - Syste 116.22 Dolla 934200 - Syste 3.099.18 Dolla	em ars
ae Item SYS BOE	750 STRA Factors 19.  750 STRA Factors 10.  A5C SUPP Factors 150  A5H SUBC Factors 400  6 - Contingency	Cost Element IGHT TIME BASE 88 hours IGHT TIME BASE 23 hours LIES 0 Dollars ONTRACTED SRVS 00 Dollars  And Escalation	G010 0000	OTHER E 0.88  ADMINIS 0.88  NONE 0.88	Skill ENGINEER Learning TRATIVE Learning Learning	RS a Curve  ASSISTAN a Curve		R100S RMI 0.99 R100S RMI 0.99 R100S RMI 0.99	Depart RS Salaried RSOP RS Salaried RSOP RS Salaried RSOP RS Salaried RSOP RSOP RS Salaried RSOP	ment		Linear  0.88934 [SY Linear  0.88934 [SY Linear  0.88934 [SY Linear  0.88934 [SY	S 0614001 .88 S 0614001 .88 S 0614001 .88	15.40 Hour 934200 - Syste 7.93 Hour 934200 - Syste 116.22 Dolla 934200 - Syste 3.099.18 Dolla 934200 - Syste	em em ars
ne Item SYS BOE	750 STRA Factors 19.  750 STRA Factors 10.  A5C SUPP Factors 150  A5H SUBC Factors 400  6 - Contingency	Cost Element  IGHT TIME BASE  88 hours  IGHT TIME BASE  23 hours  LIES  Dollars  ONTRACTED SRVS  OD Dollars  And Escalation  Cost Element	G010 0000	OTHER E 0.88 ADMINIS 0.88 NONE 0.88 NONE 0.88	Skill ENGINEEF Learning TRATIVE Learning Learning	RS a Curve  ASSISTAN a Curve		R100S RMI 0.99 R100S RMI 0.99 R100S RMI 0.99	Depart RS Salaried RSOP RS Salaried RSOP RS Salaried RSOP RS Salaried RSOP RS Salaried RSOP RS Salaried RSOP	ment		Linear  0.88934 [SY Linear  0.88934 [SY Linear  0.88934 [SY Linear  0.88934 [SY Curve	S 0614001 .88 S 0614001 .88 S 0614001 .88	15.40 Hour 934200 - Syste 7.93 Hour 934200 - Syste 116.22 Dolla 934200 - Syste 3.099.18 Dolla 934200 - Syste	em ars
ne Item SYS BOE	750 STRA Factors 19.  750 STRA Factors 10.  A5C SUPP Factors 150  A5H SUBC Factors 400  C-Contingency	Cost Element IGHT TIME BASE 88 hours IGHT TIME BASE 23 hours LIES 0 Dollars ONTRACTED SRVS 10 Dollars And Escalation  Cost Element INGENCY	G010 0000	OTHER E 0.88  ADMINIS 0.88  NONE 0.88	Skill ENGINEER Learning TRATIVE Learning Learning	RS a Curve  ASSISTAN a Curve		R100S RMI 0.99 R100S RMI 0.99 R100S RMI 0.99	Depart RS Salaried RSOP RS Salaried RSOP RS Salaried RSOP RS Salaried RSOP RS Salaried RSOP RS Salaried RSOP	ment		Linear  0.88934 [SY Linear  0.88934 [SY Linear  0.88934 [SY Linear  0.88934 [SY	S 0614001 .88 S 0614001 .88 S 0614001 .88	15.40 Hour 934200 - Syste 7.93 Hour 934200 - Syste 116.22 Dolla 934200 - Syste 3.099.18 Dolla 934200 - Syste	em ars
ne Item SYS BOE	750 STRA Factors 19.  750 STRA Factors 10.  A5C SUPP Factors 150  A5H SUBC Factors 400  CON CONT Factors 160	Cost Element IGHT TIME BASE 88 hours IGHT TIME BASE 23 hours LIES Dollars ONTRACTED SRVS 10 Dollars And Escalation  Cost Element INGENCY 17.80 Dollars	G010  0000  0000	OTHER E 0.88 ADMINIS 0.88 NONE 0.88 NONE 0.88	Skill ENGINEER Learning TRATIVE Learning Learning	RS a Curve  ASSISTAN a Curve		R100S RMI 0.99 R100S RMI 0.99 R100S RMI 0.99	Depart RS Salaried PRSOP RS Salaried RSOP RS Salaried RSOP RS Salaried RSOP RS Salaried RSOP RSOP RSOP	ment		Linear  0.88934 [SY Linear  0.88934 [SY Linear  0.88934 [SY Linear  0.88934 [SY Curve	S 0614001 .88 S 0614001 .88 S 0614001 .88	15.40 Hour 934200 - Syste 7.93 Hour 934200 - Syste 116.22 Dolla 934200 - Syste 3.099.18 Dolla 934200 - Syste	em ars em
Resources ne Item SYS BOE Resources	750   STRA   Factors   19.	Cost Element IGHT TIME BASE 88 hours IGHT TIME BASE 23 hours LIES Dollars ONTRACTED SRVS 10 Dollars And Escalation  Cost Element INGENCY 17.80 Dollars	G010  0000  0000	OTHER E 0.88 ADMINIS 0.88 NONE 0.88 NONE 0.88	Skill ENGINEER Learning TRATIVE Learning Learning	RS a Curve  ASSISTAN a Curve		R100S RMI 0.99 R100S RMI 0.99 R100S RMI 0.99 R100S RMI	Depart RS Salaried PRSOP RS Salaried RSOP RS Salaried RSOP RS Salaried RSOP RS Salaried RSOP RSOP RSOP	ment		Linear	S 0614001 .88 S 0614001 .88 S 0614001 .88	15.40 Hour 934200 - Syste 7.93 Hour 934200 - Syste 116.22 Dolla 934200 - Syste 3.099.18 Dolla 934200 - Syste 4.677.80 Dolla	em ars em
ne Item SYS BOE Resources	750 STRA Factors 19.  750 STRA Factors 10.  A5C SUPP Factors 150  A5H SUBC Factors 400  CON CONT Factors 167 ESC ESCA	Cost Element IGHT TIME BASE 88 hours IGHT TIME BASE 23 hours LIES Dollars ONTRACTED SRVS DO Dollars And Escalation  Cost Element INGENCY (7.80 Dollars LATION	G010  0000  0000  0000	OTHER E 0.88  ADMINIS 0.88  NONE 0.88  NONE 0.88	Skill ENGINEEF Learning TRATIVE Learning Learning Learning	ASSISTAN Curve Curve Curve Curve Curve		R100S RMI 0.99 R100S RMI 0.99 R100S RMI 0.99 R100S RMI	Depart RS Salaried PRSOP RS Salaried RSOP RS Salaried RSOP RS Salaried RSOP RS Salaried RSOP RSOP RSOP	ment	Cost Risk	Linear	S 0614001 .88 S 0614001 .88 S 0614001 .88 S 0614001 .88	15.40 Hour 934200 - Syste 7.93 Hour 934200 - Syste 116.22 Dolla 934200 - Syste 3.099.18 Dolla 934200 - Syste 4.677.80 Dolla	em ars em
ne Item SYS BOE Resources	750 STRA Factors 19.  750 STRA Factors 10.  A5C SUPP Factors 150  A5H SUBC Factors 400  CON CONT Factors 167 ESC ESCA Factors 683 1E8640BCHR	Cost Element IGHT TIME BASE 88 hours IGHT TIME BASE 23 hours LIES Dollars ONTRACTED SRVS 00 Dollars And Escalation  Cost Element INGENCY 17.80 Dollars LATION 8.971 Dollars	G010  0000  0000  0000	OTHER E 0.88  ADMINIS 0.88  NONE 0.88  NONE 0.88	Skill ENGINEEF Learning TRATIVE Learning Learning Learning	ASSISTAN Curve Curve Curve Curve Curve	TS BOE	R100S RMI 0.99 R100S RMI 0.99 R100S RMI 0.99  R100S RMI 2DEPT No.1	Depart RS Salaried PRSOP RS Salaried RSOP RS Salaried RSOP RS Salaried RSOP RS Salaried RSOP RSOP Depart Department Department Labor Hours	ment  Ment  Labor Cost	Materials/ Sub	Linear  0.88934 [SY Linear  0.88934 [SY Linear  0.88934 [SY Linear  0.88934 [SY Linear  1.88934 [SY Linear  1.500000000000000000000000000000000000	S 0614001 .88 S 0614001 .88 S 0614001 .88 S 0614001 .88	15.40 Hour 934200 - Syste 7.93 Hour 934200 - Syste 116.22 Dolla 934200 - Syste 3.099.18 Dolla 934200 - Syste 4.677.80 Dolla	em ars em
ne Item SYS BOE Resources tivity ID:	750 STRA Factors 19.  750 STRA Factors 10.  A5C SUPP Factors 150  A5H SUBC Factors 400  CON CONT Factors 160 ESC ESCA Factors 683 1E8640BCHR	Cost Element IGHT TIME BASE 88 hours IGHT TIME BASE 23 hours LIES Dollars ONTRACTED SRVS 00 Dollars And Escalation  Cost Element INGENCY 77.80 Dollars LATION 8.971 Dollars Description: B864 De Description	G010  0000  0000  0000	OTHER E 0.88  ADMINIS 0.88  NONE 0.88  NONE 0.88	Skill ENGINEEF Learning TRATIVE Learning Learning Learning Skill cacterizatic Quantity	ASSISTAN Curve Curve Curve Curve Curve Curve Curve Curve	TS  BOE Type	R100S RMI 0.99 R100S RMI 0.99 R100S RMI 0.99  R100S RMI 2DEPT No.I	Depart RS Salaried PRSOP RS Salaried RSOP RS Salaried RSOP RS Salaried RSOP RSOP RSOP RSOP Depart Department Department Labor Hours Total	ment  ment  Labor Cost  Total	Materials/ Sub Cost	Linear  0.88934 [SY Linear  0.88934 [SY Linear  0.88934 [SY Linear  0.88934 [SY Linear  1.88934 [SY Linear  2.88934 [SY Linear  3.88934 [SY Linear  4.88934 [SY Linear  4.88934 [SY Linear  5.88934 [SY Linear  6.88934 [SY Linear	S 0614001 .88 S 0614001 .88 S 0614001 .88 S 0614001 .88 T 00	15.40 Hour 934200 - Syste 7.93 Hour 934200 - Syste 116.22 Dolla 934200 - Syste 3.099.18 Dolla 934200 - Syste 4.1677.80 Dolla 683.97 Dolla	em ars ars ars ars ars ars ars
ne Item SYS BOE Resources	750 STRA Factors 19.  750 STRA Factors 10.  A5C SUPP Factors 150  A5H SUBC Factors 400  6 - Contingency  CON CONT Factors 167 ESC ESCA Factors 683 1E8640BCHR	Cost Element IGHT TIME BASE 88 hours IGHT TIME BASE 23 hours LIES Dollars ONTRACTED SRVS 100 Dollars FAND Escalation  Cost Element INGENCY 17.80 Dollars LATION 1.971 Dollars Description: B864 De	G010  0000  0000  0000	OTHER E 0.88  ADMINIS 0.88  NONE 0.88  NONE 0.88	Skill ENGINEER Learning TRATIVE Learning Learning Learning Skill	a Curve  a Curve  a Curve  a Curve  u Curve  u Curve  u Curve	TS BOE	R100S RMI 0.99 R100S RMI 0.99 R100S RMI 0.99  R100S RMI 2DEPT No.1	Depart RS Salaried PRSOP RS Salaried RSOP RS Salaried RSOP RS Salaried RSOP RS Salaried RSOP RSOP Depart Department Department Labor Hours	ment  Labor Cost Total 381	Materials/ Sub Cost 1.412	Linear  0.88934 [SY Linear  0.88934 [SY Linear  0.88934 [SY Linear  0.88934 [SY Linear  1.88934 [SY Linear	S 0614001 .88 S 0614001 .88 S 0614001 .88 C 0614001 .88 C 1614001 .88 C 1614001 .88 C 1614001 .88	15.40 Hour 934200 - Syste 7.93 Hour 934200 - Syste 116.22 Dolla 934200 - Syste 3.099.18 Dolla 934200 - Syste 4.1677.80 Dolla  Burden Cost 133	em ars em

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WBS No: 1EED0802 Activity ID: 1E8640BCHR

# **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect Baseline Devl WBS Filter 1EED

Activity Filter Starts In FY Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of

gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 21.07; Subcontracts: \$1,612.50; Supplies: \$80.63

Total Unit Cost: \$2,150.12

Adjusted Unit Cost:

Labor Hours: 18.35619; Subcontracts: \$1,404.81; Supplies: \$70.24

Total Unit Cost: \$1,873.18 Adjustment Factor: 0.8712

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Skill					Department	Curve	Quantity	Units
	750	STRAIGHT	TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS S	Salaried	Linear	1.14	Hours
1	Factors	1.47	Hours		0.88	Learning Curve		0.99	RSOP			
-										0.88934 [SYS 061400	01 .88934200 - \$	System
	750	STRAIGHT	TIME BASE	T050	RADIATIO	N CONTROL TECHNOLIGI	KE10H	Indust/S	ite Srvs Steelworkers	Linear	15.19	Hours
1	Factors	19.6	hours		0.88	Learning Curve		0.99	RSOP			
-								,		0.88934 [SYS 061400	01 .88934200 - \$	System
L	A5C	SUPPLIES		0000	NONE		R100S	RMRS S	Salaried	Linear	62.47	Dollars
1	Factors	80.63	dollars		0.88	Learning Curve		0.99	RSOP			
-				1	1			1		0.88934 [SYS 061400	01 .88934200 - \$	System
	A5H	SUBCONT	RACTED SRVS	0000	NONE		R100S	RMRS S	Salaried	Linear	1.249.36	Dollars
1	Factors	1612.5	dollars		0.88	Learning Curve		0.99	RSOP			

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1 Schodulo Risk

### Line Item SYS - Contingency And Escalation

BOE

### Resources

es		Cost Element		Skill		Department	Curve	Ouantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	731.58	Dollars
-	Factors	731.577 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	298.23	Dollars
	Factors	298.234 Dollars							

Activity ID: 1F8640CSPR Description: B864 Decommissioning Final Surveys

AUGUSTES ID. IZO	Description. Boot Boothinicoloring	inai Garvoyo			Cost Risk   Schedule Risk							
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1FSS	Type1 Bldg Final Status Survey	1.16	1.16 msf HC			0	0	3.820	0	3.820	0	3.820
2FSSAsb	Type2 Bldg w/ Asbestos Final Status Survey	1.16	msf	HC	0	0	0	15.054	0	15.054	0	15.054
SYS				EE	0	0	0	0	10.096	10.096	0	10.096
	-	Total for Activ	ity 1E8640C	SPR:		0	0	18.874	10.096	28.970	0	28.970

## Line Item 1FSS - Type1 Bldg Final Status Survey

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

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Cost Rick

WBS No: 1EED0802 Activity ID: 1E8640CSPR

## **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter 1EED Activity Filter

Baseline Devl

Starts In FY

Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$4,250.00; Supplies: \$0.00

Total Unit Cost: \$4,250.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$3,702.60; Supplies: \$0.00

Total Unit Cost: \$3,702.60 Adjustment Factor: 0.8712

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element	Skill	Department	Curve	Quantity Units
	A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	3.292.88 Dollars
F	actors 4250 dollars	0.88 Learnir	a Curve 0.99 RSOP		

4250 dollars 0.88 Learning Curve 0 99 Factors

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## Line Item 2FSSAsb - Type2 Bldg w/ Asbestos Final Status Survey

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data: Labor Hours: 0; Subcontracts: \$16,750.00; Supplies: \$0.00

Total Unit Cost: \$16,750.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$14,592.60; Supplies: \$0.00

Total Unit Cost: \$14,592.60 Adjustment Factor: 0.8712

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resource

ces		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units	
	A5H	SUBCONTRACTED SRVS	0000 NONE		R100S	RMRS Salaried	Linear	12.977.81	Dollars	
	Factors	16750 dollars	0.88	Learning Curve		0.00 RSOP				

Descriptions B964 Decemping Decemping Decemping

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## Line Item SYS - Contingency And Escalation

BOE Resou

urces	Cost Element			Skill		Department	Curve	<i>Ouantity</i>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	7.172.36	Dollars
	Factors	7172.36 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	2.923.88	Dollars

2923.88 Dollars Factors

ACTIVITY ID. TEO	Description: Doo4 Decommissioning Dec	Cost Risk 2 Schedule Risk 4										
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1DECAsb	Type 1 Bldg w/ Asbestos Decontamination	1.14	msf	HC	101	115	2.447	25.826	0	28.273	852	29.125
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	15.736	15.736	0	15.736
	Tot	al for Activ	ity 1E8640D	DEC:		115	2.447	25.826	15.736	44.009	852	44.860

#### Line Item 1DECAsb - Type 1 Bldg w/ Asbestos Decontamination

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster,

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#### WBS No: 1EED0802 Activity ID: 1E8640DDEC

# **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect Baseline Devl WBS Filter 1EED Activity Filter

tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data:

Labor Hours: 129.99; Subcontracts: \$28,665.00; Supplies: \$478.00

Total Unit Cost: \$31,904.22

Adjusted Unit Cost:

Labor Hours: 113.2473; Subcontracts: \$24,972.95; Supplies: \$416.43

Total Unit Cost: \$27,794.96 Adjustment Factor: 0.8712

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es _		<i>C</i>	ost Element			Skill			Department	Curve	Ouantity Units
	750	STRAIGH1	TTIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS S	Salaried	Linear	3.68 Hours
I	Factors	4.75	hours		0.88	Learning Curve		0.99	RSOP		
_										0.88934 [SYS 06140	01 .88934200 - Svstem
	750	STRAIGH1	TTIME BASE	T050	RADIATIO	N CONTROL TECHNOLIGI	KE10H	Indust/S	ite Srvs Steelworkers	Linear	97.04 Hours
I	Factors	125.24	hours		0.88	Learning Curve		0.99	RSOP		
_										0.88934 [SYS 06140	01 .88934200 - Svstem
	A5B	CONSTRU	ICTION	0000	NONE		R100S	RMRS S	Salaried	Linear	22.209.49 Dollars
I	Factors	28665	dollars		0.88	Learning Curve		0.99	RSOP		
_										0.88934 [SYS 06140	01 .88934200 - Svstem
	A5C	SUPPLIES	1	0000	NONE		R100S	RMRS S	Salaried	Linear	370.35 Dollars
I	actors	478	dollars		0.88	Learning Curve		0.99	RSOP		

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2 Schedule Risk

Starts In FY

## Line Item SYS - Contingency And Escalation

ROF

#### Resources

es		Cost Element		Skill		Department	Curve	Ouantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	11.223.76	Dollars
	Factors	11223.8 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	4.511.86	Dollars

Factors 4511.86 Dollars

Activity ID: 1E8640EDIS Description: B864 Decommissioning Dismantlement

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1DIS	Type1 Bldg Dismantlement	1.14	msf	HC	60	68	1.447	15.285	0	16.732	503	17.235
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	9.312	9.312	0	9.312
	Tot	al for Activit	ty 1E8640EI	DIS:		68	1.447	15.285	9.312	26.043	503	26.547

#### Line Item 1DIS - Type1 Bldg Dismantlement

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 76.93; Subcontracts: \$16,965.00; Supplies: \$282.75 Total Unit Cost: \$18,880.39

Adjusted Unit Cost:

Labor Hours: 67.02142; Subcontracts: \$14,779.91; Supplies: \$246.33

Total Unit Cost: \$16,448.59

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Cost Risk

WBS No: 1EED0802 Activity ID: 1E8640EDIS

## **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter Activity Filter Baseline Devl 1EED

Starts In FY

Adjustment Factor: 0.8712

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s		C	Cost Element			Skill			Department		Curve	Quantity	Units
L	750	STRAIGH	T TIME BASE	C120	D&D SKIL	LED TRADES	KE10H	Indust/S	Site Srvs Steelworkers		Linear	57.43	Hours
1	Factors	74.12	hours		0.88	Learning Curve		0.99	RSOP				
_					,					0.88	934 [SYS 06140	01 .88934200 - \$	Svstem
L	750	STRAIGH	T TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS S	Salaried		Linear	2.18	Hours
1	Factors	2.81	hours		0.88	Learning Curve		0.99	RSOP				
_					,					0.88	934 [SYS 06140	01 .88934200 - \$	Svstem
L	A5B	CONSTRU	JCTION	0000	NONE		R100S	RMRS S	Salaried		Linear	13.144.39	Dollars
1	Factors	16965	dollars		0.88	Learning Curve		0.99	RSOP				
_					ı					0.88	934 [SYS 06140	01 .88934200 - \$	System
L	A5C	SUPPLIES	3	0000	NONE		R100S	RMRS S	Salaried		Linear	219.07	Dollars
1	Factors	282.75	dollars		0.88	Learning Curve		0.99	RSOP				

#### Line Item SYS - Contingency And Escalation

BOE

#### Resources

es		Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	6.641.87	Dollars
	Factors	6641.87 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	2.669.98	Dollars

Factors 2669.98 Dollars

Activity ID: 1F8640FDFM Description: B864 Decommissioning Demolition & Disposal

Cost Risk 2 Schedule Risk

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	10. Date in the contract of th											
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1DEMBIk	Type 1 Masonry Demolition	1.16	msf	HC	0	0	0	14.290	0	14.290	0	14.290
1DEMSlabBlk	Type 1 Bldg Demolition Slab/Foundation	1.06	msf	HC	0	0	0	13.758	0	13.758	0	13.758
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	15.154	15.154	0	15.154
	Tot	Total for Activity 1E8640FDEM:				0	0	28.049	15.154	43.203	0	43.203

## Line Item 1DEMBIk - Type 1 Masonry Demolition

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$15,900.00; Supplies: \$0.00

Total Unit Cost: \$15,900.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$13,852.08; Supplies: \$0.00

Total Unit Cost: \$13,852.08

Adjustment Factor: 0.8712

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

es	Cost Element	Skill	Department	Curve	Quantity Units
	A5B CONSTRUCTION	0000 NONE	R100S RMRS Salaried	Linear	12.319.24 Dollars
	Factors 15000 dollars	0.88 Learning Curve	0.00 RSOP		

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WBS No: 1EED0802 Rocky Flats Closure Project
Activity ID: 1E8640FDEM Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED Activity Filter \*

Starts In FY

0.88934 [SYS 061400] .88934200 - System

### Line Item 1DEMSlabBlk - Type 1 Bldg Demolition Slab/Foundation

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$14,650.00; Supplies: \$0.00

Total Unit Cost: \$14,650.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$14,650.00; Supplies: \$0.00

Total Unit Cost: \$14,650.00 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
L	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	13.028.86	Dollars

Factors 14650 dollars

### Line Item SYS - Contingency And Escalation

BOE

Resources	s

5	Cost Element		Skill	Department	Curve	Quantity	Units
CON	CONTINGENCY	0000	NONE	ZDEPT No Department	Linear	10,809.15	Dollars
Factors	10809.2 Dollars						
ESC	ESCALATION	0000	NONE	ZDEPT No Department	Linear	4.345.19	Dollars

Factors 4345.19 Dollars

WBS No: 1EED	0803 Title: B-869 Decommissioning										
Activity ID: 1E86	<b>Description:</b> B869 Decommissioning Pla		Cost Risk 1 Schedule Risk 2								
Line Item	Description	Quantity Units	BOE Type	Labor Hours/Unit	Labor Hours Total	Labor Cost Total	Materials/ Sub Cost	Contingency & Escalation	Total Prime Cost	Burden Cost	Total Cost
1PEN	Type1 Bldg Planning & Engineering	0.42 msf	НС	21	9	255	1.243	0	1.498	89	1.586
SYS	Contingency And Escalation	1.00 ea	EE	0	0	0	0	818	818	0	818
	Tot	Total for Activity 1E8690APEN:					1 243	818	2 3 1 6	89	2 405

## Line Item 1PEN - Type1 Bldg Planning & Engineering

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data:

Labor Hours: 30.11; Subcontracts: \$4,000.00; Supplies: \$150.00 Total Unit Cost: \$5,000.02

Adiusted Unit Cost:

Labor Hours: 24.14521; Subcontracts: \$3,207.60; Supplies: \$120.29

Total Unit Cost: \$4,009.51 Adjustment Factor: 0.8019

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

	Baseline Cost and Basis of Estimate  Activity Filter *										
Resources	Cost Element	Skill	Department	Curve	Quantity Units						
	750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	14.18 Hours						
	Factors 19.88 hours	0.81 Learning Curve	0.99 RSOP								

			0.88934 [SYS 061400] .88934200 - System
750 STRAIGHT TIME BASE	G010 ADMINISTRATIVE ASSISTANTS	R100S RMRS Salaried	Linear 7.30 Hours
Factors 10.23 hours	0.81 Learning Curve	0.99 RSOP	

				0.88934 [SYS 06140	01 .88934200 - System
A5C SUPPLIES	0000 NONE		R100S RMRS Salaried	Linear	106.97 Dollars
Factors 150 Dollars	0.81 L	_earning Curve	0.99 RSOP	·	

				0.88934 [SYS 061400] .88934200 - System
A5H SUBCONTRACTED SRVS	10N 0000	NE	R100S RMRS Salaried	Linear 2.852.65 Dollars
Factors 4000 Dollars	0.	81 Learning Curve	0.99 RSOP	

### Line Item SYS - Contingency And Escalation

BOE

#### Resources

es	Cost Element		Skill			Department	Curve	Ouantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	565.29	Dollars
_	Factors	565.288 Dollars							
	FSC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	252 97	Dollare

Factors 252.974 Dollars

Activity ID: 1E8690BCHR Description: B869 Decommissioning Characterization Cost Risk 1 Schedule Risk 2

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1CHR	Type1 Bldg Characterization	0.42	msf	HC	15	6	137	507	0	644	48	692
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	370	370	0	370
	Tot	6	137	507	370	1.014	48	1.062				

#### Line Item 1CHR - Type1 Bldg Characterization

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 21.07; Subcontracts: \$1,612.50; Supplies: \$80.63 Total Unit Cost: \$2,150.12

Adjusted Unit Cost:

Labor Hours: 16.89603; Subcontracts: \$1,293.06; Supplies: \$64.66

Total Unit Cost: \$1,724.18

Adjustment Factor: 0.8019

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

es		Cost Element		Skill			Department	Curve	<b>Ouantity</b>	Units
	750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS S	Salaried	Linear	1.05	Hours
	Factors	1.47 Hours		0.81 Learning Curve		0.00	PSOP			

						0.88934 [SYS 061400	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	13.98 Hours
_							

 Factors
 19.6
 hours
 0.81
 Learning Curve
 0.99
 RSOP

 0.88934
 ISYS 0614001 .88934200 - System

0.88934 [SYS 061400] .88934200 - System

WBS No: 1EED0803 Activity ID: 1E8690BCHR

## Rocky Flats Closure Project **Baseline Cost and Basis of Estimate**

Proiect WBS Filter 1EED

Baseline Devl

									Activity Filter			Starts In FY	
A5C	SUPPLIES		0000	NONE		R100S	RMRS S	Salaried		Line	ear	57.50	Dollars
Factors	80.63 do	llars		0.81	Learning Curve		0.99	RSOP			·		
										0.88034	[CVC 064 400	N 00034300 G	System

SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried 1612.5 dollars 0.81 Learning Curve 0.99 **RSOP** Factors

0.88934 [SYS 061400] .88934200 - System

1.149.98 Dollars

#### Line Item SYS - Contingency And Escalation

BOE

#### Resources

s		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	262.84	Dollars
F	actors	262.838 Dollars							
	FSC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	107 15	Dollars

107.148 Dollars **Factors** 

intion: P960 Decomplishing Demolition 9 Disposal

Cost Diele

2 Sahadula Piek

ACTIVITY ID. TEO	Description. Boos Decommissioning De		Cost Risk 2 Schedule Risk 4									
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1DEMBIk	Type 1 Masonry Demolition	0.42	msf	HC	0	0	0	4.763	0	4.763	0	4.763
1DEMSlabBlk	Type 1 Bldg Demolition Slab/Foundation	0.42	msf	HC	0	0	0	5.472	0	5.472	0	5.472
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	8.781	8.781	0	8.781
	Tot	al for Activ	ity 1E8690FF	)EM·		0	0	10 235	8 781	19.015	0	19.015

#### Line Item 1DEMBIk - Type 1 Masonry Demolition

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$15,900.00; Supplies: \$0.00

Total Unit Cost: \$15,900.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$12,750.21; Supplies: \$0.00

Total Unit Cost: \$12,750.21 Adjustment Factor: 0.8019

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

ces		Cost Element		Skill			Department	Curve	<b>Ouantity</b>	Units
	A5B	CONSTRUCTION	0000 NONE		R100S	RMRS S	Salaried	Linear	11.339.30	Dollars
	Factors	15900 dollars	0.81	Learning Curve		0.99	RSOP			

#### Line Item 1DEMSlabBlk - Type 1 Bldg Demolition Slab/Foundation

0.88934 [SYS 061400] .88934200 - System

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$14,650.00; Supplies: \$0.00

Total Unit Cost: \$14,650.00

Page 404 of 462 6/23/00 11:00:04 AM OFFICIAL USE ONLY WBS No: 1EED0803 **Rocky Flats Closure Project** Activity ID: 1E8690FDEM **Baseline Cost and Basis of Estimate** 

Baseline Devl Proiect WBS Filter 1EED Activity Filter

Starts In FY

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$14,650.00; Supplies: \$0.00

Total Unit Cost: \$14,650.00

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	Cost Element		Skill		Department	Curve	Ouantity	Units
A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	13.028.86	Dollars

14650 dollars Factors

0.88934 [SYS 061400] .88934200 - System

## Line Item SYS - Contingency And Escalation

BOE

## Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	6.497.81	Dollars
	Factors	6497.81 Dollars							
	FSC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	2 282 83	Dollare

2282.84 Dollars

Activity ID: 1EED0022 Description: B-869 Dismantlement 3 Schodule Rick

ACTIVITY ID. TELE	Description. B-009 Dismandement						Cost Risk	5 Deneume I	iisk 5		
Line Item	Description	Quantity	Units BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
			Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1DIS	Type1 Bldg Dismantlement	0.42 msf	f HC	55	23	489	5.166	0	5.655	170	5.825
SYS	Contingency And Escalation	1.00 ea	EE	0	0	0	0	3.049	3.049	0	3.049
	To	tal for Activity 11	EED8033:		23	489	5.166	3.049	8.704	170	8.874

## Line Item 1DIS - Type1 Bldg Dismantlement

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data: Labor Hours: 76.93; Subcontracts: \$16,965.00; Supplies: \$282.75

Total Unit Cost: \$18,880.39

Adjusted Unit Cost: Labor Hours: 61.69017; Subcontracts: \$13,604.23; Supplies: \$226.74

Total Unit Cost: \$15,140.18 Adjustment Factor: 0.8019

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

s	Cost Element			Skill			Department	Curve	Ouantity	Units
7	50 STRAIGHT TIME BASE	C120	D&D SKI	LLED TRADES	KE10H	Indust/S	ite Srvs Steelworkers	Linear	52.86	Hours
Fac	ors 74.12 hours		0.81	Learning Curve		0.99	RSOP			
								0.88934 [SYS 06140	01 .88934200 - 3	System
7	50 STRAIGHT TIME BASE	E130	OTHER I	ENGINEERS	R100S	RMRS S	Salaried	Linear	2.00	Hours
Fac	ors 2.81 hours		0.81	Learning Curve		0.99	RSOP			
								0.88934 [SYS 06140	01.88934200 - 9	System
Α	5B CONSTRUCTION	0000	NONE		R100S	RMRS S	Salaried	Linear	12.098.82	Dollars
Fac	ors 16965 dollars		0.81	Learning Curve		0.99	RSOP			
								0.88934 [SYS 06140	01 .88934200 - 9	System

WBS No: 1EED0803 Baseline Devl Proiect Rocky Flats Closure Project 1EED8033 1EED Activity ID: WBS Filter **Baseline Cost and Basis of Estimate** <u>Activi</u>ty Filter Starts In FY 201.65 Dollars A5C SUPPLIES 0000 NONE R100S RMRS Salaried Linear Factors 282.75 dollars 0.81 Learning Curve 0.99 **RSOP** 0.88934 [SYS 061400] .88934200 - System Line Item SYS - Contingency And Escalation Units Quantity Resources Cost Element Skill Department Curve CON CONTINGENCY 0000 NONE ZDEPT No Department Linear 2.124.92 Dollars 2124.92 Dollars ESC ESCALATION 0000 NONE ZDEPT No Department 923.90 Dollars Linear 923,899 Dollars WBS No: 1EED0804 B-884 Decommissioning Title. Activity ID: 1EED8041 Description: 884 Decommissioning Planning & Engineering Cost Risk 1 Schedule Risk Line Item Description **Ouantity** Units BOELabor Labor Hours Labor Cost Materials/ Sub Contingency Total Prime Burden Cost Total Cost Type Hours/Unit Total Total Cost & Escalation Cost 2PEN Type2 Bldg Planning & Engineering 3.22 msf HC 47 152 4.101 20.904 0 25.005 1.427 26.432 SYS Contingency And Escalation 1.00 ea FF Λ Λ 14.139 14.139 Λ 14.139 Total for Activity 1EED8041: 152 4.101 20.904 14.139 39.144 1.427 40.571 Line Item 2PEN - Type2 Bldg Planning & Engineering Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of BOE gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data: Labor Hours: 63.67; Subcontracts: \$8,400.00; Supplies: \$378.00 Total Unit Cost: \$10,499.96 Adjusted Unit Cost: Labor Hours: 52.94798; Subcontracts: \$6,985.44; Supplies: \$314.34 Total Unit Cost: \$8,731.77 Adjustment Factor: 0.8316 This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Resources Cost Element Quantity Units Departmen E130 OTHER ENGINEERS 750 STRAIGHT TIME BASE R100S RMRS Salaried Linear 27.92 Hours **RSOP** Factors 37.75 hours 0.84 Learning Curve 0.99 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE G010 ADMINISTRATIVE ASSISTANTS R100S RMRS Salaried 19.17 Hours Linear 25.92 hours 0.84 Learning Curve 0.99 **RSOP Factors** 0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE R100S RMRS Salaried 279.56 Dollars Linear Factors 378 dollars 0.84 Learning Curve 0.99 **RSOP** 0.88934 [SYS 061400] .88934200 - System SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried 6.212.44 Dollars 8400 dollars 0.84 0.99 RSOP Factors Learning Curve 0.88934 [SYS 061400] .88934200 - System

Skill

Line Item SYS - Contingency And Escalation

Cost Flement

BOE Resources

Department

*WBS No:* 1EED0804 *Activity ID:* 1EED8041

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Baseline Devl 1EED

Activity Filter	*	Starts In

	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	10.044.51 Dollars
Fe	actors	10044.5 Dollars						
		ESCALATION	0000	NONE	7DEPT	No Department	Linear	4 094 73 Dollars

Factors 4094.73 Dollars

Activity ID: 1EED8042 Description: 884 Decommissioning Characterization

Cost Risk 1 Schedule Risk

ACTIVITY ID. TEEL	Description. 864 Decommissioning Chara	Clenzalion						Cost Risk	i Schedule K	isk Z		
Line Item	Description	Quantity	Units B	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
			7	Гуре	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2CHR	Type2 Bldg Characterization	3.22	msf	НС	70	224	4.921	15.083	0	20.004	1.713	21,717
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	11.617	11.617	0	11.617
	Tot	al for Activit	v 1FFD8042			224	4 921	15 083	11 617	31 621	1 713	33 334

## Line Item 2CHR - Type2 Bldg Characterization

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 94.09999; Subcontracts: \$5,880.00; Supplies: \$453.60

Total Unit Cost: \$8,400.05

Adjusted Unit Cost:

Labor Hours: 78.25356; Subcontracts: \$4,889.81; Supplies: \$377.21

Total Unit Cost: \$6,985.48 Adjustment Factor: 0.8316

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s	Cost Element			Skill			Department	Curve	Quantity Units
750	STRAIGHT TIME BASE	E130	OTHER E	ENGINEERS	R100S	RMRS	Salaried	Linear	6.26 Hours
Factors	8.46 hours		0.84	Learning Curve		0.99	RSOP		
			ı			1		0.88934 [SYS 06140	001 .88934200 - Svstem
750	STRAIGHT TIME BASE	T050	RADIATION	ON CONTROL TECHNOLIGI	KE10H	Indust/S	Site Srvs Steelworkers	Linear	63.34 Hours
Factors	85.64 hours		0.84	Learning Curve		0.99	RSOP		
			,					0.88934 [SYS 06140	001 .88934200 - Svstem
A5C	SUPPLIES	0000	NONE		R100S	<b>RMRS</b>	Salaried	Linear	335.47 Dollars
Factors	453.6 dollars		0.84	Learning Curve		0.99	RSOP		
			,					0.88934 [SYS 06140	001 .88934200 - Svstem
A5H	SUBCONTRACTED SRVS	0000	NONE		R100S	<b>RMRS</b>	Salaried	Linear	4.348.71 Dollars
Factors	5880 dollars		0.84	Learning Curve		0.99	RSOP		
								0.88934 [SYS 06140	001 .88934200 - System

## Line Item SYS - Contingency And Escalation

BOE

Resources

es		Cost Element	Skill	Department	Curve	<i>Ouantity</i>	Units
	CON	CONTINGENCY	0000 NONE	ZDEPT No Department	Linear	8.252.63 Do	ollars
	Factors	8252.63 Dollars					
		ESCALATION	0000 NONE	ZDEPT No Department	Linear	3.364.26 Do	ollars

Factors 3364.26 Dollars

1	Activity ID: 1EED	Description: 884 Decommissioning Disma	antlement						Cost Risk	2 Schedule R	Risk 4	
ſ	T T	Description	0	TT	DOE	TI	71 77	I	M	C	T I. D	n.

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2DIS	Type2 Bldg Dismantlement	3.22	msf	HC	199	640	13.933	155.982	0	169.916	4.849	174.764
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	94.423	94.423	0	94.423

WBS No: 1EED0804 Activity ID: 1EED8043

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Baseline Devl 1EED

269.187

Activity Filter \* Starts In FY \*

640 13.933 155.982 94.423 264.338 4.849

Line Item 2DIS - Type2 Bldg Dismantlement

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 268.89; Subcontracts: \$64,215.00; Supplies: \$1,284.30

Total Unit Cost: \$71,350.00

Adjusted Unit Cost:

Labor Hours: 223.6089; Subcontracts: \$53,401.19; Supplies: \$1,068.02

Total Unit Cost: \$59,334.66 Adjustment Factor: 0.8316

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Total for Activity 1EED8043:

#### Resources

г											
es		Cost Element			Skill			Department	Curve	<i>Ouantity</i>	Units
	750	STRAIGHT TIME BASE	C120	D&D SKIL	LED TRADES	KE10H	Indust/S	Site Srvs Steelworkers	Linear	183.69	Hours
	Factors	248.37 hours		0.84	Learning Curve		0.99	RSOP			
_									0.88934 [SYS 06140	01 .88934200 - \$	System
	750	STRAIGHT TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS	Salaried	Linear	15.18	Hours
	Factors	20.52 hours		0.84	Learning Curve		0.99	RSOP			
_									0.88934 [SYS 06140	01 .88934200 - \$	System
	A5B	CONSTRUCTION	0000	NONE		R100S	RMRS	Salaried	Linear	47.491.92	Dollars
	Factors	64215 dollars		0.84	Learning Curve		0.99	RSOP			
_									0.88934 [SYS 06140	01 .88934200 - \$	System
	A5C	SUPPLIES	0000	NONE		R100S	RMRS	Salaried	Linear	949.84	Dollars
	Factors	1284.3 dollars		0.84	Learning Curve		0.99	RSOP			

0.88934 ISYS 0614001 .88934200 - Svstem

Line Item SYS - Contingency And Escalation

BOE

Resources

es		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	67.348.84	Dollars
	Factors	67348.8 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	27.073.69	Dollars

Factors 27073.7 Dollars

Activity ID: 1EED8044 Description: 884 Decommissioning Decontamination

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2DECAsb	Type2 Bldg w/Asbestos Decontamination	3.22	msf	HC	91	294	6.708	75.095	0	81.802	2.334	84.137
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	45.458	45.458	0	45.458
	То	Total for Activity 1EED8044:					6.708	75.095	45.458	127.260	2.334	129.595

Line Item 2DECAsb - Type2 Bldg w/Asbestos Decontamination

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS

Cost Risk

2 Schedule Risk

WBS No: 1EED0804 Activity ID: 1EED8044

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl 1EED

and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data:

Labor Hours: 123.46; Subcontracts: \$30,915.00; Supplies: \$618.30 Total Unit Cost: \$34,350.02

Adjusted Unit Cost:
Labor Hours: 102.6693; Subcontracts: \$25,708.91; Supplies: \$514.18

Total Unit Cost: \$28,565.48 Adjustment Factor: 0.8316

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

3	Cost Element			Skill			Department	Curve	Quantity	Units
750	STRAIGHT TIME BASE	E130	OTHER	ENGINEERS	R100S	RMRS	Salaried	Linear	14.01	Hours
Factors	18.94 dollars		0.84	Learning Curve		0.99	RSOP			
_								0.88934 [SYS 06140	001 .88934200 -	Svstem
750	STRAIGHT TIME BASE	T050	RADIATI	ON CONTROL TECHNOLIGI	KE10H	Indust/S	Site Srvs Steelworkers	Linear	77.30	Hours
Factors	104.52 hours		0.84	Learning Curve		0.99	RSOP			
_								0.88934 [SYS 06140	001 .88934200 -	Svstem
A5B	CONSTRUCTION	0000	NONE		R100S	RMRS	Salaried	Linear	22.864.02	Dollars
Factors	30915 dollars		0.84	Learning Curve		0.99	RSOP			
_								0.88934 [SYS 06140	001 .88934200 -	Svstem
A5C	SUPPLIES	0000	NONE		R100S	RMRS	Salaried	Linear	457.28	Dollars
Factors	618.3 dollars		0.84	Learning Curve		0.99	RSOP			

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#### Line Item SYS - Contingency And Escalation

BOE

## Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	32.423.76	Dollars
	Factors	32423.8 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	13.034.09	Dollars

Factors 13034.1 Dollars

Activity ID: 1EED8045 Description: 884 Decommissioning Final Surveys

Cost Risk	1	Schedule Risk	2

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2FSSAsb	Type2 Bldg w/ Asbestos Final Status Survey	3.22	msf	НС	0	0	0	39.889	0	39.889	0	39.889
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	21.338	21.338	0	21.338
	Total for Activity 1EED8045:					0	0	39.889	21.338	61.227	0	61.227

## Line Item 2FSSAsb - Type2 Bldg w/ Asbestos Final Status Survey

## BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$16,750.00; Supplies: \$0.00 Total Unit Cost: \$16,750.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$13,929.30; Supplies: \$0.00

Total Unit Cost: \$13,929.30 Adjustment Factor: 0.8316

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

WBS No: 1EED0804 Activity ID: 1EED8045

## Rocky Flats Closure Project **Baseline Cost and Basis of Estimate**

Proiect WBS Filter Activity Filter Baseline Devl 1EED

> Curve Linear

_	
Resources	

•		C	isi Etemeni			Skiii			Deparimeni	
	A5H	SUBCONT	RACTED SRVS	0000	NONE		R100S	RMRS S	alaried	
	Factors	16750	dollars		0.84	Learning Curve		0 99	RSOP	

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Starts In FY

12 387 91 Dollar

#### Line Item SYS - Contingency And Escalation

BOE

#### Resources

es	Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
	CON CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	15.158.35	Dollars
F	actors 15158.4 Dollars							
	ESC ESCALATION	0000	NONE	ZDEPT	No Department	Linear	6.179.44	Dollars

Factors 6179.44 Dollars

Activity ID: 1EED8046 Description: 884 Decommissioning Demolition & Disposal Cost Rick 2 Schedule Risk

, 10, 12	200.10			Solitation 2 Solitation 1								
Line Item	Description	Quantity	Quantity Units		Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
2DEMBIK	Type 2 Masonry Bldg Demolition	3.22	msf	HC	0	0	0	40.127	0	40.127	0	40.127
2DEMBlkSlab	Type 2 Bldg Demolition Slab/Foundation	3.22	msf	HC	0	0	0	57.990	0	57.990	0	57.990
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	60.038	60.038	0	60.038
Total for Activity 1EED8046:					0	0	98.117	60.038	158.155	0	158.155	

## Line Item 2DEMBIk - Type 2 Masonry Bldg Demolition

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$16,850.00; Supplies: \$0.00

Total Unit Cost: \$16,850.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$14,012.46; Supplies: \$0.00

Total Unit Cost: \$14,012.46 Adjustment Factor: 0.8316

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

rces		Cost Element	Skill			Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000 NONE		R100S RMRS	Salaried	Linear	12.461.87	Dollars
	Factors	16850 dollars	0.84	Learning Curve	0.99	RSOP			

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## Line Item 2DEMBIkSlab - Type 2 Bldg Demolition Slab/Foundation BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$20,250.00; Supplies: \$0.00

Total Unit Cost: \$20,250.00

Adjusted Unit Cost:

Page 410 of 462 6/23/00 11:00:07 AM OFFICIAL USE ONLY Rocky Flats Closure Project
Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl 1EED

Starts In FY

Labor Hours: 0; Subcontracts: \$20,250.00; Supplies: \$0.00

Total Unit Cost: \$20,250.00

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

es		Cost Element	Skill			Department	Curve	Ouantity	Units
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	18.009.18	Dollars

Factors 20250 dollars

0.88934 [SYS 061400] .88934200 - System

#### Line Item SYS - Contingency And Escalation

1EED0804

1EED8046

BOE

WBS No:

Activity ID:

#### Resources

Line Item

es		Cost Element Skill			Department	Curve	Quantity	Units	
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	42.431.82	Dollars
	Factors	42431.8 Dollars							
		ESCALATION.	0000	NONE	ZDEDT	No Donortmont	Lipoar	17 606 46	Dollara

Labor

Hours/Unit

27

Λ

Labor Hours

**Total** 

17

0 17

467

17606 5 Dollars

WBS No: 1FED8855 Title: B-888 Decommissioning
Activity ID: 1EED8051 Description: B888 Decomm. Planning & Engineering

Type1 Bldg Planning & Engineering

Contingency And Escalation

	Cost Risk	1 Schedule R	isk 2		
Labor Cost Total	Materials/ Sub Cost	Contingency & Escalation		Burden Cost	Total Cost
467	2.280	0	2.747	163	2.910
0	0	1 556	1 556	0	1 556

4.303

163

4.466

1.556

2.280

0.62 msf 1.00 ea Total for Activity 1EED8051:

Units

BOE

Type

HC

FF

**Ouantity** 

#### .\_\_

Description

## Line Item 1PEN - Type1 Bldg Planning & Engineering

BOE

1PEN

SYS

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 30.11; Subcontracts: \$4,000.00; Supplies: \$150.00

Total Unit Cost: \$5,000.02

Adjusted Unit Cost:

Labor Hours: 29.8089; Subcontracts: \$3,960.00; Supplies: \$148.50

Total Unit Cost: \$4,950.01

Adjustment Factor: 0.99

Cost Floront

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

;o ∟		Cost Etement	Skili	Debarimeni	Curve	Quantity Units
	750	STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	17.50 Hours
	Factors	19.88 hours	0.99 RSOP			
_					0.88934 [SYS 06140	01 .88934200 - Svstem

				0.00334 1313 00140	JUI .00334200 - 3V3(EIII
750	STRAIGHT TIME BASE	G010 ADMINISTRATIVE ASSISTANTS	R100S RMRS Salaried	Linear	9.01 Hours
Factors	10.23 hours	0.99 RSOP			

								0.88934 1515 06140	JUL .88934200 - SVSIEITI
A5C	SUPPLIES		0000	NONE		R100S	RMRS Salaried	Linear	132.07 Dollars
Factors	150	Dollars		0.99	RSOP				

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0.00034 [CVC.0C4.400] 0.0034300 Custon

WBS No: 1EED0805 Baseline Devl Proiect **Rocky Flats Closure Project** Activity ID: 1EED8051 WBS Filter 1EED **Baseline Cost and Basis of Estimate** Activity Filter A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried Linear Factors 4000 Dollars 0.99 **RSOP** 

0.88934 [SYS 061400] .88934200 - System

Starts In FY

3.521.79 Dollars

## Line Item SYS - Contingency And Escalation

BOE

Resources

Units Cost Element Skill Department Curve Quantity CON CONTINGENCY 0000 NONE ZDEPT No Department Linear 1.105.66 Dollars 1105.66 Dollars ZDEPT No Department 450.73 Dollars ESC ESCALATION 0000 NONE Linear

Factors 450.730 Dollars

Activity ID: 1EED8053 Description: B888 Decomm. Dismantlement

Cost Risk 2 Schedule Risk

4

ACTIVITY ID. TELE	Description. Bood Decomin. Dismantient	CIII					Cost Risk	Z Schedule N	isk <del>-</del>		
Line Item	Description	Quantity U	Units BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
			Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1DIS	Type1 Bldg Dismantlement	0.62 msf	HC	68	42	897	9.476	0	10.373	312	10.685
SYS	Contingency And Escalation	1.00 ea	EE	0	0	0	0	5.773	5.773	0	5.773
	Tot	42	897	9.476	5.773	16.146	312	16.458			

#### Line Item 1DIS - Type1 Bldg Dismantlement

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 76.93001; Subcontracts: \$16,965.00; Supplies: \$282.75

Total Unit Cost: \$18,880.39

Adjusted Unit Cost:

Labor Hours: 76.16071; Subcontracts: \$16,795.35; Supplies: \$279.92

Total Unit Cost: \$18,691.58 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

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к	es	OI	ur	С	е	S

es	Cost Element			Skill		Department	Curve	Ouantity	Units
7	50 STRAIGHT TIME BASE	C120	D&D SKI	LLED TRADES	KE10H	Indust/Site Srvs Steelworkers	Linear	65.26	Hours
Fac	tors 74.12 hours		0.99	RSOP					
							0.88934 [SYS 0614	001 .88934200 - 3	System
7	50 STRAIGHT TIME BASE	E130	OTHER I	ENGINEERS	R100S	RMRS Salaried	Linear	2.47	Hours
Fac	tors 2.81 hours		0.99	RSOP					
							0.88934 [SYS 0614	001 .88934200 - \$	System
A	5B CONSTRUCTION	0000	NONE		R100S	RMRS Salaried	Linear	14.936.81	Dollars
Fac	tors 16965 dollars		0.99	RSOP					
							0.88934 [SYS 0614	001 .88934200 - \$	Svstem
A:	5C SUPPLIES	0000	NONE		R100S	RMRS Salaried	Linear	248.95	Dollars
Fac	tors 282.75 dollars		0.99	RSOP					
							0.88934 [SYS 0614	001 .88934200 - \$	System

#### Line Item SYS - Contingency And Escalation

BOE

Resources		Cost Element		Skill		Department	Curve	Ouantity	Units
		NGENCY	0000	NONE	ZDEPT	No Department	Linear	4.117.69	Dollars
	Factors 4117	.69 Dollars							

WBS No: 1EED0805 Activity ID: 1EED8053

# **Rocky Flats Closure Project**

Proiect WBS Filter Baseline Devl

1EED **Baseline Cost and Basis of Estimate** Activity Filter

ZDEPT No Department

Starts In FY 1.655.28 Dollars Linear

1655.28 Dollars

ESC ESCALATION

ACTIVITY ID: 1EE	Description: B888 Decomm. Decontamin	ation						Cost Risk	2 Schedule R	isk 4		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1DECNoAsb	Type1 Bldg w/o Asbestos Decontamination	0.62	msf	HC	10	6	136	1.433	0	1.568	47	1.616
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	873	873	0	873
	Tot	tal for Activit	ty 1EED805	4:		6	136	1.433	873	2.441	47	2.488

#### Line Item 1DECNoAsb - Type1 Bldg w/o Asbestos Decontamination

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 11.63; Subcontracts: \$2,565.00; Supplies: \$42.75

0000 NONE

Total Unit Cost: \$2,854.73

Adjusted Unit Cost:

Labor Hours: 11.5137; Subcontracts: \$2,539.35; Supplies: \$42.32

Total Unit Cost: \$2,826.18 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es			ost Element			Skill		<u>Department</u>		Curve	Quantity	Units
Į	750	STRAIGH1	TTIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS Salaried		Linear	0.37	Hours
	Factors	0.42	hours		0.99	RSOP						
									(	0.88934 [SYS 061400	01 .88934200 - 9	System
Į	750	STRAIGH1	TTIME BASE	T050	RADIATIO	ON CONTROL TECHNOLI	GI KE10H	Indust/Site Srvs Steelworkers		Linear	9.87	Hours
	Factors	11.21	hours		0.99	RSOP						
										0.88934 [SYS 061400	01 .88934200 - \$	System
	A5B	CONSTRU	JCTION	0000	NONE		R100S	RMRS Salaried		Linear	2.258.35	Dollars
	Factors	2565	dollars		0.99	RSOP						
										0.88934 [SYS 061400	01 .88934200 - \$	System
	A5C	SUPPLIES	}	0000	NONE		R100S	RMRS Salaried		Linear	37.64	Dollars
	Factors	42.75	dollars		0.99	RSOP						

## Line Item SYS - Contingency And Escalation

BOE

Resources	Cost Element	Skill	Department	Curve	Quantity Units
	CON CONTINGENCY	0000 NONE	ZDEPT No Department	Linear	622.61 Dollars
	Factors 622.605 Dollars				
	ESC ESCALATION	0000 NONE	ZDEPT No Department	Linear	250.28 Dollars

Factors 250.282 Dollars Activity ID. 4EEDOOEG

Activity ID: 1EE	D8056 Description: B888 Decomm. Demolition							Cost Risk	2 Schedule R	Risk 4		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1DEMMod	Type 1 Modular Demolition	0.62	msf	HC	0	0	0	6.538	0	6.538	0	6.538
1DEMSlabMod	Type 1 Bldg Demolition Slab/Foundation	0.62	msf	HC	0	0	0	8.130	0	8.130	0	8.130
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	7.925	7.925	0	7.925
	Tot	al for Activ	ty 1EED805	6:		0	0	14.668	7.925	22.593	0	22.593

0.88934 [SYS 061400] .88934200 - System

WBS No: 1EED0805 Activity ID: 1EED8056

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED Activity Filter \*

Starts In FY

Line Item 1DEMMod - Type 1 Modular Demolition

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$11,900.00; Supplies: \$0.00 Total Unit Cost: \$11,900.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$11,781.00; Supplies: \$0.00

Total Unit Cost: \$11,781.00 Adjustment Factor: 0.99

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000 NON	NE	R100S	RMRS Salaried	Linear	10.477.34	Dollars
	Factors	11900 dollars	0.9	99 RSOP					

#### Line Item 1DEMSlabMod - Type 1 Bldg Demolition Slab/Foundation

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$14,650.00; Supplies: \$0.00

Total Unit Cost: \$14,650.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$14,650.00; Supplies: \$0.00

Total Unit Cost: \$14,650.00

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
L	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	13.028.86	Dollars

Factors 14650 dollars

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## Line Item SYS - Contingency And Escalation

BOE

Resources

es		Cost Element		Skill		Department	Curve	Ouantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	5.652.55	Dollars
	Factors	5652.55 Dollars							
L	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	2.272.28	Dollars

Factors 2272.28 Dollars

WBS No: 1EED0806 Title: B-891 Decommissioning

Activity ID: 1E8910APEN Description: B891 Decommissioning Planning & Engineering Cost Risk 1 Schedule Risk

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WBS No: 1EED0806 Activity ID: 1E8910APEN

## **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect Baseline Devl WBS Filter 1EED

								Activity Filter *				
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1PEN	Type1 Blda Planning & Engineering	3.00	msf	НС	21	64	1.819	8.879	0	10.697	633	11.330
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	6.676	6.676	0	6.676
	Tot	Total for Activity 1E8910APEN:						8.879	6.676	17.374	633	18.007

#### Line Item 1PEN - Type1 Bldg Planning & Engineering

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data: Labor Hours: 30.11; Subcontracts: \$4,000.00; Supplies: \$150.00

Total Unit Cost: \$5,000.02

Adjusted Unit Cost:

Labor Hours: 24.14521; Subcontracts: \$3,207.60; Supplies: \$120.29

Total Unit Cost: \$4,009.51 Adjustment Factor: 0.8019

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s	Cost Element	Skill	Department	Curve	Quantity Units
	750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	14.18 Hours
1	Factors 19.88 hours	0.81 Learning Curve	0.99 RSOP		
_				0.88934 [SYS 06140	01 .88934200 - Svstem
	750 STRAIGHT TIME BASE	G010 ADMINISTRATIVE ASSISTANTS	R100S RMRS Salaried	Linear	7.30 Hours
1	Factors 10.23 hours	0.81 Learning Curve	0.99 RSOP		
_				0.88934 [SYS 06140	01 .88934200 - Svstem
	A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear	106.97 Dollars
1	Factors 150 Dollars	0.81 Learning Curve	0.99 RSOP		
_				0.88934 [SYS 06140	01 .88934200 - Svstem
	A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	2.852.65 Dollars
1	Factors 4000 Dollars	0.81 Learning Curve	0.99 RSOP		

## Line Item SYS - Contingency And Escalation

BOE

es	Cost Element	Skill			Department	Curve	Quantity	Units
CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	4.683.69	Dollars
Factor	s 4683.69 Dollars							
ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	1.992.78	Dollars

Factors 1992.78 Dollars

Activity ID: 1E89	Description: B891 Decommissioning Cha	acterizaton						Cost Risk 1 Schedule Risk 2				
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
	-			Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1CHR	Type1 Bldg Characterization		3.00 msf		15	45	978	3.622	0	4.600	340	4.940
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	2.643	2.643	0	2.643
Total for Activity 1E8910BCHR:							978	3.622	2.643	7.243	340	7.583

## Line Item 1CHR - Type1 Bldg Characterization

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source

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WBS No: 1EED0806 Rocky Flats Closure Proiect
Activity ID: 1E8910BCHR Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED

Activity Filter \*

Starts In FY

- This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 21.07; Subcontracts: \$1,612.50; Supplies: \$80.63

Total Unit Cost: \$2,150.12

Adjusted Unit Cost:

Labor Hours: 16.89603; Subcontracts: \$1,293.06; Supplies: \$64.66

Total Unit Cost: \$1,724.18 Adjustment Factor: 0.8019

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		C	ost Element			Skill			Department	Curve	Quantity	Units
	750	STRAIGHT	TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS S	Salaried	Linear	1.05	Hours
	Factors	1.47	Hours		0.81	Learning Curve		0.99	RSOP			
-										0.88934 [SYS 06140	01 .88934200 - \$	System
	750	STRAIGHT	TIME BASE	T050	RADIATIO	ON CONTROL TECHNOLIGI	KE10H	Indust/S	ite Srvs Steelworkers	Linear	13.98	Hours
	Factors	19.6	hours		0.81	Learning Curve		0.99	RSOP			
-										0.88934 [SYS 06140	01 .88934200 - \$	System
Į	A5C	SUPPLIES		0000	NONE		R100S	RMRS S	Salaried	Linear	57.50	Dollars
	Factors	80.63	dollars		0.81	Learning Curve		0.99	RSOP			
г					,					0.88934 [SYS 06140	01 .88934200 - \$	System
L	A5H	SUBCONT	RACTED SRVS	0000	NONE		R100S	RMRS S	Salaried	Linear	1.149.98	Dollars
	Factors	1612.5	dollars		0.81	Learning Curve		0.99	RSOP			

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1 Schedule Risk

#### Line Item SYS - Contingency And Escalation

BOE

#### Resources

ces		Cost Element	Skill			Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	1.877.42	Dollars
	Factors	1877.42 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	765.35	Dollars

Factors 765.345 Dollars

Activity ID: 1E8910CSPR Description: B891 Decommissioning Final Surveys

, to	Description 2001 Descriptioning 1 in											
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1FSS	Type1 Bldg Final Status Survey	3.00	msf	HC	0	0	0	9,093	0	9,093	0	9,093
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	7,718	7,718	0	7,718
	Tot	0	0	9.093	7 718	16 811	0	16 811				

## Line Item 1FSS - Type1 Bldg Final Status Survey

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$4,250.00; Supplies: \$0.00

Total Unit Cost: \$4,250.00

Adjusted Unit Cost:

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Cost Rick

WBS No: 1EED0806 Activity ID: 1E8910CSPR

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl 1EED

Starts In FY

Labor Hours: 0; Subcontracts: \$3,408.07; Supplies: \$0.00

Total Unit Cost: \$3,408.07 Adjustment Factor: 0.8019

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

ces	Cost Element	Skill	Department	Curve Ouantity	Units
	A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear 3.030.94 [	Oollars
	Factors 4250 dollars	0.81 Learning Curve	0.99 RSOP		

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#### Line Item SYS - Contingency And Escalation

BOE

Resources

ces		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
	CON	CONTINGENCY	0000	NONE Z	ZDEPT I	No Department	Linear	5.690.31	Dollars
	Factors	5690.31 Dollars							
	ESC	ESCALATION	0000	NONE Z	ZDEPT I	No Department	Linear	2.028.16	Dollars

Factors 2028.16 Dollars

Activity ID: 1E8910DDEC

Description: B891 Decommissioning Decontamination

Cost Risk 4 Schedule Risk

- 4

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1DECNoAsb	Type1 Bldg w/o Asbestos Decontamination	3.00	msf	НС	8	25	528	5.579	0	6.108	184	6.292
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	5.519	5.519	0	5.519
	Tot	al for Activ	ity 1E8910DI	DEC:		25	528	5.579	5.519	11.627	184	11.811

#### Line Item 1DECNoAsb - Type1 Bldg w/o Asbestos Decontamination

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 11.63; Subcontracts: \$2,565.00; Supplies: \$42.75

Total Unit Cost: \$2,854.73

Adjusted Unit Cost:

Labor Hours: 9.326097; Subcontracts: \$2,056.87; Supplies: \$34.28

Total Unit Cost: \$2,289.20 Adjustment Factor: 0.8019

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

_			
D	es	^	 ~~

s		(	Cost Element			Skill			Department	(	Curve	Ouantity	Units
7	750	STRAIGH	T TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS S	Salaried		inear	0.30	Hours
Fac	ctors	0.42	hours		0.81	Learning Curve		0.99	RSOP				
								1		0.88934	1 ISYS 06140	01 .88934200 - \$	System
7	750	STRAIGH	T TIME BASE	T050	RADIATIO	ON CONTROL TECHNOLIGI	KE10H	Indust/S	Site Srvs Steelworkers	L	inear	7.99	Hours
Fac	ctors	11.21	hours		0.81	Learning Curve		0.99	RSOP				
								1		0.88934	1 ISYS 06140	01 .88934200 - \$	System
Α	\5B	CONSTRU	JCTION	0000	NONE		R100S	RMRS S	Salaried	L	inear	1.829.26	Dollars
Fac	ctors	2565	dollars		0.81	Learning Curve		0.99	RSOP				
								1		0.88934	1 ISYS 06140	01 .88934200 - \$	System
Α	\5C	SUPPLIES	3	0000	NONE		R100S	RMRS S	Salaried	L	inear	30.49	Dollars
Fac	ctors	42.75	dollars		0.81	Learning Curve		0.99	RSOP				
										0.88934	1 [SYS 06140	01 .88934200 - 9	System

WBS No: 1EED0806 Activity ID: 1E8910DDEC

# Rocky Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED Activity Filter \*

Starts In FY

## Line Item SYS - Contingency And Escalation

Resources	Cost Element	Skill	Department	Curve	Ouantity Units
	CON CONTINGENCY	0000 NONE	ZDEPT No Department	Linear	4.115.84 Dollars
	Factors 4115.84 Dollars				, , , , , , , , , , , , , , , , , , , ,
	ESC ESCALATION	0000 NONE	ZDEPT No Department	Linear	1.403.33 Dollars

Factors 1403.33 Dollars

ACTIVITY ID: 1E89	Description: B891 Decommissioning Disn				Cost Risk	4 Schedule K	isk 4					
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1DIS	Type1 Bldg Dismantlement	3.00	msf	HC	55	165	3.493	36.901	0	40.394	1.216	41.610
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	36.502	36.502	0	36.502
Total for Activity 1E8910EDIS:						165	3.493	36.901	36.502	76.896	1.216	78.112

#### Line Item 1DIS - Type1 Bldg Dismantlement

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 76.93001; Subcontracts: \$16,965.00; Supplies: \$282.75

Total Unit Cost: \$18,880.39

Adjusted Unit Cost:

Labor Hours: 61.69017; Subcontracts: \$13,604.23; Supplies: \$226.74

Total Unit Cost: \$15,140.18 Adjustment Factor: 0.8019

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

## Resources

es Cost Element	Skill	Department	Curve Quantity Units
750 STRAIGHT TIME BASE	C120 D&D SKILLED TRADES	KE10H Indust/Site Srvs Steelworkers	Linear 52.86 Hours
Factors 74.12 hours	0.81 Learning Curve	0.99 RSOP	
			0.88934 [SYS 061400] .88934200 - Svstem
750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear 2.00 Hours
Factors 2.81 hours	0.81 Learning Curve	0.99 RSOP	
			0.88934 [SYS 061400] .88934200 - System
A5B CONSTRUCTION	0000 NONE	R100S RMRS Salaried	Linear 12.098.82 Dollars
Factors 16965 dollars	0.81 Learning Curve	0.99 RSOP	
			0.88934 [SYS 061400] .88934200 - System
A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear 201.65 Dollars
Factors 282.75 dollars	0.81 Learning Curve	0.99 RSOP	
			0.88934 [SYS 061400] .88934200 - System

## Line Item SYS - Contingency And Escalation

#### BOE

## Resources

es		Cost Element Skill				Department	Curve	<i>Ouantity</i>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	27,220.66	Dollars
	Factors	27220.7 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	9.281.11	Dollars

Factors 9281.11 Dollars

Activity ID: 1EED8066 Description: B-891 Demolition Cost Risk 3 Schedule Risk 4

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WBS No: 1EED0806 Activity ID: 1EED8066

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter

Baseline Devl

							Act	ivitv Filter *		Sta	arts In FY *	
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1DEMBIk-1E8910	3.00 msf		HC	0	0	0	34.018	0	34.018	0	34.018	
1DEMSlabBlk-1E8	1DEMSlabBlk-1E8 Type 1 Bldg Demolition Slab/Foundation			HC	0	0	0	39.087	0	39.087	0	39.087
SYS Contingency And Escalation			ea	EE	0	0	0	0	63.424	63.424	0	63.424
Total for Activity 1EED8066:						0	0	73.104	63.424	136.529	0	136.529

### Line Item 1DEMBIk-1E8910FDEM - Type 1 Masonry Demolition

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data:
Labor Hours: 0; Subcontracts: \$15,900.00; Supplies: \$0.00
Total Unit Cost: \$15,900.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$12,750.21; Supplies: \$0.00

Total Unit Cost: \$12,750.21 Adjustment Factor: 0.8019

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

ces		Cost Element		Skill			Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS S	Salaried	Linear	11.339.30	Dollars
	P	45000		0.04 Learning Curse		0.00	DOOD			

Factors 15900 dollars 0.81 Learning Curve 0.99 RSOF

0.88934 [SYS 061400] .88934200 - System

Line Item 1DEMSlabBIk-1E8910FD - Type 1 Bldg Demolition Slab/Foundation

BOE Historical Data Source - The costs for Decommissi

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$14,650.00; Supplies: \$0.00 Total Unit Cost: \$14,650.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$14,650.00; Supplies: \$0.00

Total Unit Cost: \$14,650.00

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Skill		Department	Curve	Ouantity	Units
	A5B	CONSTRUCTION	1ON 0000	NE	R100S	RMRS Salaried	Linear	13.028.86	Dollars

Factors 14650 dollars

0.88934 [SYS 061400] .88934200 - System

## Line Item SYS - Contingency And Escalation

BOE

-						
_			_			
Resources	Cost Element	Skill	Department	Curve	Quantity	Units

WBS No: Baseline Devl 1EED0806 Proiect **Rocky Flats Closure Project** Activity ID: 1EED8066 WBS Filter 1EED **Baseline Cost and Basis of Estimate** Activity Filter

CON CONTINGENCY	0000 NONE	ZDEPT No Department	Linear	47.118.42 Dollars
Factors 47118.4 Dollars				
ESC ESCALATION	0000 NONE	ZDEPT No Department	Linear	16 305 96 Dollars

Dollars

WBS No: 1EED	SS No: 1EED0809 Title: T-881B Decommissioning											
Activity ID: 1E0	CO140AG Description: B8	91TB Decommissioning						Cost Risk	1 Schedule R	isk 4		
Line Item	Description	Quantit	ty Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.	00 ea	EE	0	0	0	0	747	747	0	747
TrlrDEMPost89	Trailer (89 and later) Demolition/Disp	osal 0.	98 msf	НС	0	0	0	5.229	0	5.229	0	5.229
				10AG:		0	0	5.229	747	5.976	0	5.976

#### Line Item SYS - Contingency And Escalation

BOE

Resources	Cost Element	Skill	Department	Curve	Quantity Units
	CON CONTINGENCY	0000 NONE	ZDEPT No Department	Linear	244.58 Dollars
	Factors 244.581 Dollars				
	ESC ESCALATION	0000 NONE	ZDEPT No Department	Linear	502.10 Dollars

Factors 502.101 Dollars Line Item TrIrDEMPost89 - Trailer (89 and later) Demolition/Disposal

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$6,000.00; Supplies: \$0.00 Total Unit Cost: \$6,000.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$6,000.00; Supplies: \$0.00

Total Unit Cost: \$6,000.00

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resourc

rces		Cost Element		Skill		Department	Curve	Ouantity	Units
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	5.336.05	Dollars

6000 dollars Factors

WBS No: 1EED	0810 Title: T-891B Decommissioning											
Activity ID: 1EG	Description: B891TC Decommissioning							Cost Risk	1 Schedule R	risk 4		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours		Materials/ Sub	0 2	Total Prime	Burden Cost	Total Cost
				Туре	Hours/Unit	Total	Total	Cost	& Escalation	Cost	,	
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	2.987	2.987	0	2.987
TrlrDEMPost89	Trailer (89 and later) Demolition/Disposal	3.92	msf	HC	0	0	0	20.917	0	20.917	0	20.917
	Tot	al for Activi	tv 1EGC014	DAH:		0	0	20.917	2.987	23.904	0	23.904

### Line Item SYS - Contingency And Escalation

BOE

Resources	Cost Element		Skill	Department	Curve	<i>Ouantity</i>	Units
	CON CONTINGENCY	0000	NONE	ZDEPT No Department	Linear	978.33	Dollars
	Factors 978.325 Dollars						

Starts In FY

0.88934 [SYS 061400] 88934200 - System

WBS No: 1EED0810 Rocky Flats Closure Project
Activity ID: 1EGC0140AH Resoling Cost and Basis of Estimate

0000 NONE

Baseline Cost and Basis of Estimate

WBS Filter 1EED
Activity Filter \*

Proiect

Baseline Devl

Linear

ESC ESCALATION

Factors 2008.40 Dollars

### Line Item TrIrDEMPost89 - Trailer (89 and later) Demolition/Disposal

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

ZDEPT No Department

Labor Hours: 0; Subcontracts: \$6,000.00; Supplies: \$0.00
Total Unit Cost: \$6,000.00

Adjusted Unit Cost:
Labor Hours: 0; Subcontracts: \$6,000.00; Supplies: \$0.00

Total Unit Cost: \$6,000.00
Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

ces		Cost Element		Skill		Department	Curve	Ouantity	Units
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	5.336.05	Dollars

Factors 6000 dollars

0.88934 [SYS 061400] .88934200 - System

Starts In FY

2.008.40 Dollars

WBS No: 1EED	0812 Title: I-891D Decommissioning											
Activity ID: 1EE	Description: B891D Decommissioning Pl	anning & E	ngineering					Cost Risk	1 Schedule R	isk 2		
Line Item	Line Item Description				Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	SYS Contingency And Escalation			EE	0	0	0	0	72	72	0	72
TrlrPENPost89				HC	4	3	82	399	0	480	23	503
	To					3	82	399	72	552	23	575

#### Line Item SYS - Contingency And Escalation

BOE

## Resources

ces		Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	23.54	Dollars
	Factors	23.5393 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	48.32	Dollars

Factors 48.3239 Dollars

#### Line Item TrIrPENPost89 - Trailer (89 and later) Planning and Engineering

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 4.52; Subcontracts: \$600.00; Supplies: \$22.50
Total Unit Cost: \$750.03

Adjusted Unit Cost:

Labor Hours: 4.52; Subcontracts: \$600.00; Supplies: \$22.50

Total Unit Cost: \$750.03

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WBS No: 1EED0812 Activity ID: 1EED8121

## **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter Activity Filter Baseline Devl 1EED

Starts In FY

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	2.65	Hours
	Factors	2.08 hours							

0.88934 [SYS 061400] .88934200 - System 1.37 Hours 750 STRAIGHT TIME BASE G010 ADMINISTRATIVE ASSISTANTS R100S RMRS Salaried Linear

**Factors** 1.54 hours

0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE R100S RMRS Salaried 20.01 Dollars Linear

Factors 22.5 dollars

0.88934 [SYS 061400] .88934200 - System R100S RMRS Salaried A5H SUBCONTRACTED SRVS 0000 NONE 533.61 Dollars

dollars Factors 600

## 0.88934 [SYS 061400] .88934200 - System

Activity ID: 1FFD8122

Description: B891D Decommissioning Characterization

Cost Risk 1 Schedule Risk

Activity ID. ILL	Description. Doo'ld Decommissioning Of	anacicnizat	1011					COST RISK I SCHEUME RISK Z				
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	82	82	0	82
TrlrCHRPost89	Trailer (89 and later) Characterization						115	426	0	541	32	573
	Tot	5	115	426	82	623	32	655				

## Line Item SYS - Contingency And Escalation

## BOE

#### Resources

s		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	26.82	Dollars
į	Factors	26.8226 Dollars							
L	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	55.06	Dollars

#### Factors 55.0642 Dollars Line Item TrlrCHRPost89 - Trailer (89 and later) Characterization

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data: Labor Hours: 31.97; Subcontracts: \$2,437.50; Supplies: \$121.88

Total Unit Cost: \$3,249.95

Adjusted Unit Cost:

Labor Hours: 31.97; Subcontracts: \$2,437.50; Supplies: \$121.88

Total Unit Cost: \$3,249.95

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element	Skill	Department	Curve	Ouantity U	Units
L	750	STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	0.47 Hou	urs

Factors 2.02 hours 0.26 800 Facilities Cluster Post89Trailer

0.88934 [SYS 061400] .88934200 - System

WBS No: 1EED0812 Activity ID: 1EED8122

# Rocky Flats Closure Project Baseline Cost and Basis of Estimate

Proiect
WRS Filter

Baseline Devl

1EED

e Cost and Basis of Estimate

WBS Filter
Activity Filt

						/ C1	Activity Filter	*	Starts In FY *
750	STRAIGHT TIME BASE	T050	RADIATIO	ON CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers		Linear	6.93 Hours
Factors	29.95 hours		0.26	800 Facilities Cluster Post89	Trailer				
								0.88934 [SYS 06140	01 .88934200 - Svstem
A5C	SUPPLIES	0000	NONE		R100S	RMRS Salaried		Linear	28.18 Dollars
Factors	121.88 dollars		0.26	800 Facilities Cluster Post89	Trailer				
								0.88934 [SYS 06140	01 .88934200 - Svstem
A5H	SUBCONTRACTED SRVS	0000	NONE		R100S	RMRS Salaried		Linear	563.62 Dollars

Factors 2437.5 dollars 0.26 800 Facilities Cluster Post89Trailer

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1EE	<b>D8126</b> Description: B891D Decommissioning De	Cost Risk 1 Schedule Risk 4										
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	549	549	0	549
TrlrDEMPost89				НС	0	0	0	3.842	0	3.842	0	3.842
Total for Activity 1EED8126:						0	0	3 842	549	4 391	0	4 391

## Line Item SYS - Contingency And Escalation

BOE

#### Resources

es		Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	179.69	Dollars
	Factors	179.692 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	368.89	Dollars

Factors 368.890 Dollars

#### Line Item TrIrDEMPost89 - Trailer (89 and later) Demolition/Disposal

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$6,000.00; Supplies: \$0.00

Total Unit Cost: \$6,000.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$6,000.00; Supplies: \$0.00

Total Unit Cost: \$6,000.00

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element			Skill		Department	Curve		Ouantity	Units
	A5B	CONSTRUCTION	0000 NONE		R100S	RMRS Salaried		near	5.336.05	Dollars

Factors 6000 dollars

## 0.88934 [SYS 061400] .88934200 - System

M202000	1100: 1-691E Decommissioning												
Activity ID: 1EE	D8131 Description: B891E Decommissioning Plan	anning & Er	nning & Engineering Cos						ost Risk 1 Schedule Risk 2				
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost	
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost			
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	144	144	0	144	
TrlrPENPost89	Trailer (89 and later) Planning and Engineering		msf	HC	4	6	163	797	0	961	46	1.007	
Total for Activity 1EED8131:						6	163	797	144	1.104	46	1.150	

### Line Item SYS - Contingency And Escalation

BOE

WBS No: 1EED0813 Activity ID: 1EED8131

# Rocky Flats Closure Project Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl 1EED

Starts In FY

Re	so	ur	C	e

es		Cost Element		Skill		Department	Curve	Ouantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	47.08	Dollars
_	Factors	47.0786 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	96.65	Dollars

Factors 96.6477 Dollars

## Line Item TrlrPENPost89 - Trailer (89 and later) Planning and Engineering

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 4.52; Subcontracts: \$600.00; Supplies: \$22.50

Total Unit Cost: \$750.03

Adjusted Unit Cost:

Labor Hours: 4.52; Subcontracts: \$600.00; Supplies: \$22.50

Total Unit Cost: \$750.03 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	Cost Element		Skill		Department	Curve	Quantity Units
750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	2.65 Hours
Factors	2.98 hours						
						0.88934 [SYS 061400	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	1.37 Hours
Factors	1.54 hours						
						0.88934 [SYS 061400	01 .88934200 - Svstem
A5C	SUPPLIES	0000	NONE	R100S	RMRS Salaried	Linear	20.01 Dollars
Factors	22.5 dollars						
						0.88934 [SYS 061400	01 .88934200 - Svstem
A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	533.61 Dollars

Factors 600 dollars

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1EED8132

Description: B891E Decommissioning Characterization

Cost Risk 1 Schedule Risk 2

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	164	164	0	164
TrlrCHRPost89	Trailer (89 and later) Characterization	1.44	msf	HC	7	11	230	852	0	1.082	65	1.147
	Tot	11	230	852	164	1.246	65	1.311				

### Line Item SYS - Contingency And Escalation

BOE

## Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	53.65	Dollars
	Factors	53.6453 Dollars							
ĺ	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	110.13	Dollars

Factors 110.128 Dollars

## Line Item TrIrCHRPost89 - Trailer (89 and later) Characterization

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source

## WBS No: 1EED0813 Activity ID: 1EED8132

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED

Activity Filter \*

tv Filter \* Starts In FY

- This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 31.97; Subcontracts: \$2,437.50; Supplies: \$121.88

Total Unit Cost: \$3,249.95

Adjusted Unit Cost:

Labor Hours: 31.97; Subcontracts: \$2,437.50; Supplies: \$121.88

Total Unit Cost: \$3,249.95 Adjustment Factor: 1

Cost Floment

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

Cost Etement	Skiii	Department	Curve	Quantity Units
750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	0.47 Hours
Factors 2.02 hours	0.26 800 Facilities Cluster	Post89Trailer		
			0.88934 [SYS 0614	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHN	OLIGI KE10H Indust/Site Srvs Steelworkers	Linear	6.93 Hours
Factors 29.95 hours	0.26 800 Facilities Cluster	Post89Trailer		
			0.88934 [SYS 0614	001 .88934200 - Svstem
A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear	28.18 Dollars
Factors 121.88 dollars	0.26 800 Facilities Cluster	Post89Trailer		
			0.88934 [SYS 0614	001 .88934200 - Svstem
A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	563.62 Dollars

Factors 2437.5 dollars 0.26 800 Facilities Cluster Post89Trailer

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1EED8136 Description: B891E Decommissioning Demolition & Disposi	Activity ID:	1EED8136	Description: B891E Decommissioning Demolition & Disposal
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Cost Pick 1 Schadula Pick A

riodivity ib. TEE	Bescription. Boot E Boothimicoloring Bo	Cost Risk   Schedule Risk										
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	1.097	1.097	0	1.097
TrlrDEMPost89	Trailer (89 and later) Demolition/Disposal	1.44	msf	НС	0	0	0	7.684	0	7.684	0	7.684
	Total for Activity 1EED8136:							7.684	1.097	8.781	0	8.781

#### Line Item SYS - Contingency And Escalation

BOE

## Resources

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	359.38	Dollars
	Factors	359.385 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	737.78	Dollars
	Factors	737.781 Dollars							

## Line Item TrlrDEMPost89 - Trailer (89 and later) Demolition/Disposal

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$6,000.00; Supplies: \$0.00

Total Unit Cost: \$6,000.00

Adjusted Unit Cost:

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WBS No: 1EED0813

Activity ID: 1EED8136

Rocky Flats Closure Project

Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED Activity Filter \*

Starts In FY

Labor Hours: 0; Subcontracts: \$6,000.00; Supplies: \$0.00

Total Unit Cost: \$6,000.00 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element Skill			Department	Curve	Ouantity	Units		
	A5B	CONSTRUCTION	0000 NONE	E	R100S	RMRS Salaried	Linear	5.336.05	Dollars

Factors 6000 dollars

0.88934 [SYS 061400] .88934200 - System

WBS No: 1EED	0814 Title: T-891F Decommissioning											
Activity ID: 1EED8141 Description: B891F Decommissioning Panning & Engineering Cost Risk 1 Schedule Risk 2												
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	72	72	0	72
TrlrPENPost89	Trailer (89 and later) Planning and Engineering	0.72	msf	HC	4	3	82	399	0	480	23	503
	Total for Activity					3	82	300	72	552	23	575

#### Line Item SYS - Contingency And Escalation

BOE

### Resources

es	Skill Skill					Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	23.54	Dollars
	Factors	23.5393 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	48.32	Dollars

Factors 48.3239 Dollars

## Line Item TrlrPENPost89 - Trailer (89 and later) Planning and Engineering

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 4.52; Subcontracts: \$600.00; Supplies: \$22.50

Total Unit Cost: \$750.03

Adjusted Unit Cost:

Labor Hours: 4.52; Subcontracts: \$600.00; Supplies: \$22.50

Total Unit Cost: \$750.03 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s		Cost Element		Skill		Department	Curve	Ouantity	Units	
	750 STRAIGH	IT TIME BASE	E130	OTHER ENGINEERS	R100S RMRS Sala	aried	Linear	2.65	Hours	
	Factors 2.98	hours								

							0.88934 ISYS 06140	01.88934200 - Svstem	
750	STRAIGH	T TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	1.37 Hours	
Factors	1.54	hours							
							0.00004 [CVC 06440	01 0000 4000 Custom	

			0.88934 1515 06140	01.88934200 - SVStem
A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear	20.01 Dollars
Factors 22.5 dollars				

0.88934 ISYS 0614001 .88934200 - Svstem

*WBS No:* 1EED0814 *Activity ID:* 1EED8141

Rocky Flats Closure Project
Baseline Cost and Basis of Estimate

R100S RMRS Salaried

Proiect Baseline Devl

Linear

WBS Filter 1EED
Activity Filter \*

Starts In FY \* 533.61 Dollars

A5H SUBCONTRACTED SRVS
Factors 600 dollars

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1EE	<b>D8142</b> Description: B891F Decommissioning Ch		Cost Risk	1 Schedule R	?isk 2							
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	82	82	0	82
TrlrCHRPost89	Trailer (89 and later) Characterization	0.72	msf	HC	7	5	115	426	0	541	32	573
Total for Activity 1EED8142:						5	115	426	82	623	32	655

## Line Item SYS - Contingency And Escalation

BOE

#### Resources

s	S Cost Element		Skill		Department	Curve	Quantity	Units	
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	26.82	Dollars
F	actors	26.8226 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	55.06	Dollars

Factors 55.0642 Dollars

#### Line Item TrlrCHRPost89 - Trailer (89 and later) Characterization

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data:

Labor Hours: 31.97; Subcontracts: \$2,437.50; Supplies: \$121.88

0000 NONE

Total Unit Cost: \$3,249.95

Adjusted Unit Cost:

Labor Hours: 31.97; Subcontracts: \$2,437.50; Supplies: \$121.88

Total Unit Cost: \$3,249.95 Adjustment Factor: 1

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This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es Cost Element	Cost Element Skill		Curve	Ouantity Units
750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	0.47 Hours
Factors 2.02 hours	0.26 800 Facilities Cluster Post8	89Trailer		
			0.88934 [SYS 06140	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI	KE10H Indust/Site Srvs Steelworkers	Linear	6.93 Hours
Factors 29.95 hours	0.26 800 Facilities Cluster Post8	89Trailer		
			0.88934 [SYS 06140	001 .88934200 - Svstem
A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear	28.18 Dollars
Factors 121.88 dollars	0.26 800 Facilities Cluster Post8	89Trailer		
			0.88934 [SYS 06140	001 .88934200 - Svstem
A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	563.62 Dollars
Factors 2437.5 dollars	0.26 800 Facilities Cluster Post8	89Trailer		

#### 0.88934 [SYS 061400] .88934200 - System

Activity ID:	1EED8146	Description: B89	1F Decommissioning D	Demolition & Disposa
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ACTIVITY ID. TEE	Description. Board Decommissioning De	Cost Kisk	i schedule r	usk +							
Line Item	Description	Quantity Un	its BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
			Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00 ea	EE	0	0	0	0	549	549	0	549
TrlrDEMPost89	Trailer (89 and later) Demolition/Disposal	0.72 msf	HC	0	0	0	3.842	0	3.842	0	3.842
Total for Activity 1EED8146:						0	3.842	549	4.391	0	4.391

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Cost Disk

WBS No: 1EED0814 Activity ID: 1EED8146

## **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect Baseline Devl WBS Filter 1EED Activity Filter

Starts In FY

## Line Item SYS - Contingency And Escalation

BOE

Resources	Cost Element	Skill	Department	Curve	Ouantity Units
	CON CONTINGENCY 0000 NONE		ZDEPT No Department	Linear	179.69 Dollars
	Factors 179.692 Dollars				
	ESC ESCALATION	0000 NONE	ZDEPT No Department	Linear	368.89 Dollars

368.890 Dollars Factors

## Line Item TrIrDEMPost89 - Trailer (89 and later) Demolition/Disposal

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$6,000.00; Supplies: \$0.00 Total Unit Cost: \$6,000.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$6,000.00; Supplies: \$0.00

Total Unit Cost: \$6,000.00

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	5,336.05	Dollars

6000 dollars Factors

0.88934 [SYS 061400] .88934200 - System

WBS No: 1EED	WBS No: 1EED0815 Title: T-891G Decommissioning											
Activity ID: 1EE	Description: B891G Decommissioning P	lanning & E	ngineering					Cost Risk	1 Schedule R	risk 2		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	SYS Contingency And Escalation		ea	EE	0	0	0	0	72	72	0	72
TrlrPENPost89	PENPost89 Trailer (89 and later) Planning and Engineering		msf	НС	4	3	82	399	0	480	23	503
			ty 1EED815	i1:		3	82	399	72	552	23	575

## Line Item SYS - Contingency And Escalation

BOE

Resources	Cost Element		Skill	Department	Curve	<b>Ouantity</b>	Units
	CON CONTINGENCY	0000	NONE	ZDEPT No Department	Linear	23.54	Dollars
	Factors 23.5393 Dollars						
	ESC ESCALATION	0000	NONE	ZDEPT No Department	Linear	48.32	Dollars
	Factors 48.3239 Dollars						

## Line Item TrlrPENPost89 - Trailer (89 and later) Planning and Engineering

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

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WBS No: 1EED0815 Activity ID: 1EED8151

## **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter Activity Filter Baseline Devl 1EED

Starts In FY

Subcontracts: \$600.00; Supplies: \$22.50 Labor Hours: 4.52; Total Unit Cost: \$750.03 Adjusted Unit Cost: Labor Hours: 4.52; Subcontracts: \$600.00; Supplies: \$22.50 Total Unit Cost: \$750.03 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	Cost Element		Skill		Department	Curve	Quantity	Units
	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	2.65	Hours

Factors 2.98 hours

							0.88934 ISYS 06140	01.88934200 - System
	750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	1.37 Hours
-		4.54						

Factors hours 1.54

A5C SUPPLIES 0000 NONE R100S RMRS Salaried Linear	20.01 Dollars

Factors 22.5 dollars

						0.88934	[SYS 06140	01 .88934200 - 5	System
A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried		ear	533.61	Dollars

600 dollars Factors

0.88934 [SYS 061400] .88934200 - System

Units

Quantity

Activity ID: 1EED8152 Description: B901G Decommissioning Characterization

4 C.L. L.L. D.L Company

ACTIVITY ID. TELE	Description. Dos 10 Decontinussioning Cr	iaiaciciizai	.1011					COST RISK I SCHEUME RISK 2				
Line Item Description		Quantity Units		Quantity Units BOE L		Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	82	82	0	82
TrlrCHRPost89	Trailer (89 and later) Characterization	0.72	msf	HC	7	5	115	426	0	541	32	573
	Tota	al for Activi	tv 1EED815	52:		5	115	426	82	623	32	655

#### Line Item SYS - Contingency And Escalation

# BOE

#### Resources

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	26.82	Dollars
	Factors	26.8226 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	55.06	Dollars

Factors 55.0642 Dollars

## Line Item TrIrCHRPost89 - Trailer (89 and later) Characterization

#### BOE

Resources

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Department

Labor Hours: 31.97; Subcontracts: \$2,437.50; Supplies: \$121.88

Total Unit Cost: \$3,249.95

Adjusted Unit Cost:

Labor Hours: 31.97; Subcontracts: \$2,437.50; Supplies: \$121.88

Total Unit Cost: \$3,249.95

Cost Element

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

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WBS No: 1EED0815Activity ID: 1EED8152

# Rocky Flats Closure Project Baseline Cost and Basis of Estimate

Proiect B
WBS Filter 1

Baseline Devl 1EED

						Activity Filter	*	Starts In FY *
750	STRAIGHT TIM	1E BASE E130	OTHER EN	GINEERS	R100S	RMRS Salaried	Linear	0.47 Hours
Factors	2.02 hou	urs	0.26	800 Facilities Cluster Post89	Trailer			
							0.88934 [SYS 061400	01 .88934200 - Svstem
750	STRAIGHT TIM	1E BASE T050	RADIATION	CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	6.93 Hours
Factors	29.95 hou	urs	0.26	800 Facilities Cluster Post89	Trailer			
							0.88934 [SYS 061400	01 .88934200 - Svstem
A5C	SUPPLIES	0000	NONE		R100S	RMRS Salaried	Linear	28.18 Dollars
Factors	121.88 dol	llars	0.26	800 Facilities Cluster Post89	Trailer			
							0.88934 [SYS 061400	01 .88934200 - Svstem
A5H	SUBCONTRAC	TED SRVS 0000	NONE		R100S	RMRS Salaried	Linear	563.62 Dollars

Factors 2437.5 dollars 0.26 800 Facilities Cluster Post89Trailer

0.88934 [SYS 061400] .88934200 - System

ACTIVITY ID: 1EEL	Description: B891G Decommissioning De	emolition &	Disposai					Cost Risk 1 Schedule Risk 4				
Line Item Description		Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS Contingency And Escalation		1.00	ea	EE	0	0	0	0	549	549	0	549
TrlrDEMPost89	Trailer (89 and later) Demolition/Disposal	0.72	msf	HC	0	0	0	3.842	0	3.842	0	3.842
	Tot	al for Activi	tv 1EED815	6:		0	0	3.842	549	4.391	0	4.391

## Line Item SYS - Contingency And Escalation

BOE

#### Resources

s		Cost Element	Skill			Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	179.69	Dollars
-	Factors	179.692 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	368.89	Dollars
	Factors	368.890 Dollars							

# Factors 368.890 Dollars Line Item TrIrDEMPost89 - Trailer (89 and later) Demolition/Disposal

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$6,000.00; Supplies: \$0.00

Total Unit Cost: \$6,000.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$6,000.00; Supplies: \$0.00

Total Unit Cost: \$6,000.00

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

ces		Cost Element		Skill		Department	Curve	Ouantity	Units
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	5.336.05	Dollars

Factors 6000 dollars

## 0.88934 [SYS 061400] .88934200 - System

WBS No: 1EED0	1816 Title: T-8910 Decommissioning											
Activity ID: 1EEI	D8162 Description: B8910 Decommissioning Plan	anning & Ei	ngineering					Cost Risk	1 Schedule R	risk 2		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	318	318	0	318
TrlrCHRPost89	Trailer (89 and later) Characterization	2.80	msf	HC	7	21	447	1.657	0	2.104	126	2.230

WBS No: 1EED0816 Activity ID: 1EED8162

# Rocky Flats Closure Project

Proiect WBS Filter

447

Baseline Devl 1EED

318

1.657

2 423

126

2.549

Baseline Cost and Basis of Estimate

WBS Filter TEED

Activity Filter \*

21

## Line Item SYS - Contingency And Escalation

BOE

#### Resources

es	Cost Element		Skill		Department	Curve	Ouantity	Units
CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	104.31	Dollars
Factors	104.310 Dollars							
ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	214.14	Dollars

Factors 214.139 Dollars

#### Line Item TrlrCHRPost89 - Trailer (89 and later) Characterization

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 31.97; Subcontracts: \$2,437.50; Supplies: \$121.88

Total Unit Cost: \$3,249.95

Adjusted Unit Cost:

Labor Hours: 31.97; Subcontracts: \$2,437.50; Supplies: \$121.88

Total Unit Cost: \$3,249.95

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Total for Activity 1EED8162:

### Resources

es		C	Cost Element	Skill				Department	Curv	e	Quantity	Units
	750	STRAIGH <sup>*</sup>	T TIME BASE	E130	OTHER E	NGINEERS	R100S	RMRS Salaried	Linea	ar	0.47	Hours
	Factors	2.02	hours		0.26	800 Facilities Cluster Post89	Trailer					
									0.88934	SYS 061400	1 88934200 - 5	System

		0.88934 ISYS 061400	0  .88934200 - System
750 STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI   KE10H   Indust/Site Srys Steelworkers	Linear	6.93 Hours
Factors 29.95 hours	0.26 800 Facilities Cluster Post89Trailer		

			0.88934 ISYS 061400	01 .88934200 - Svstem
A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear	28.18 Dollars
Factors 121.88 dollars	0.26	800 Facilities Cluster Post80Trailer		

A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried 0.88934 [SYS 061400] .88934200 - System 563.62 Dollars

Factors 2437.5 dollars 0.26 800 Facilities Cluster Post89Trailer

0.88934 [SYS 061400] .88934200 - System

1 Schedule Risk

Activity ID: 1EED8163 Description: B8910 Decommissioning Characterization

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours		Materials/ Sub		Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
100	0.00 msf HC			#Num!	0	0	0	0	0	0	0	
	0	0	0	0	0	0						

## Line Item 100 - Characterization

## BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Characterization
Breakdown of Historical Data:

Item - Characterization

Units - 1msf

Unit Cost - 22.74 hrs, \$1,687.50 subcontracts, \$84.38 supplies

Cost Risk

WBS No: 1EED0816
Activity ID: 1EED8163

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl 1EED

Starts In FY

Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

	Cost Element	Skill			Department	Curve	Ouantity	Units
750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	1.39	Hours
			•		*	•		

Factors 1.56 Hours

750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried Linear 18.84 Hours

Factors 21.18 Hours

A5C SUPPLIES 0000 NONE R100S RMRS Salaried Linear 76.17|Dollars

Factors 84.38 Dollars 1.015 -- FY00 Escalation --

 A5H
 SUBCONTRACTED SRVS
 0000
 NONE
 R100S
 RMRS Salaried
 Linear
 1.535.03|Dollars

Factors 1687.5 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1EED8166

Description: B8910 Decommissioning Demolition & Disposal

Cost Risk 1 Schedule Risk

ACTIVITY ID.	Description. Bos 10 Decommissioning	Demonition 6	Dispusai				Cost Risk   Schedule Risk   4					
Line Iten	n Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00	) ea	EE	0	0	0	0	2.133	2.133	0	2.133
TrlrDEMPost	89 Trailer (89 and later) Demolition/Disposal	2.80	msf	НС	0	0	0	14.941	0	14.941	0	14.941
Total for Activity 1 FFD8166:							0	14 941	2 133	17 074	0	17 074

## Line Item SYS - Contingency And Escalation

BOE

#### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	698.80	Dollars
	Factors	698.804 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	1.434.57	Dollars
	Factors	1434.57 Dollars							

## Line Item TrlrDEMPost89 - Trailer (89 and later) Demolition/Disposal

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$6,000.00; Supplies: \$0.00

Total Unit Cost: \$6,000.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$6,000.00; Supplies: \$0.00

Total Unit Cost: \$6,000.00

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es <u>Cost Element</u> Skill		Skill		Department	Curve	Quantity	Units		
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	5.336.05	Dollars

Factors 6000 dollars

0.88934 [SYS 061400] .88934200 - System

WBS No: 1EED0817 Activity ID: 1EED8171

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Baseline Devl

WBS Filter 1EED
Activity Filter \*

	Starts 1	nF	? *
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WBS No: 1EED	0817 <i>Title:</i>	T-891P Decommissioning											
Activity ID: 1EE	D8171 Descri	ption: B891P Decommissioning Pl	anning & E	ngineering					Cost Risk	1 Schedule R	risk 2		
Line Item	D	escription	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
					Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation			ea	EE	0	0	0	0	72	72	0	72
TrlrPENPost89	Trailer (89 and later) Planning and Engineering		0.72	msf	HC	4	3	82	399	0	480	23	503
		tal for Activi	ty 1EED817	71:		3	82	399	72	552	23	575	

# Line Item SYS - Contingency And Escalation

BOE

#### Resources

es	Cost Element		Skill		Department	Curve	Quantity	Units
CC	N CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	23.54	Dollars
Fact	ors 23.5393 Dollars							
ES	C ESCALATION	0000	NONE	ZDEPT	No Department	Linear	48.32	Dollars

Factors 48.3239 Dollars

# Line Item TrIrPENPost89 - Trailer (89 and later) Planning and Engineering

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 4.52; Subcontracts: \$600.00; Supplies: \$22.50

Total Unit Cost: \$750.03

Adjusted Unit Cost:

Labor Hours: 4.52; Subcontracts: \$600.00; Supplies: \$22.50

Total Unit Cost: \$750.03 Adjustment Factor: 1

Cost Element

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Skill

#### Resources

750 STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	2.65 Hours
Factors 2.98 hours						
					0.88934 [SYS 061400] .8893	34200 - Svstem
750 STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	1.37 Hours
Factors 1.54 hours						
					0.88934 [SYS 061400] .8893	34200 - Svstem
A5C SUPPLIES	0000	NONE	R100S	RMRS Salaried	Linear	20.01 Dollars
Factors 22.5 dollars						
					0.88934 [SYS 061400] .8893	34200 - Svstem

Department

Factors 600 dollars

0.88934 [SYS 061400] .88934200 - System

1 Schedule Risk

Activity ID: 1EED8172 Description: B891P Decommissioning Characterization

Line Item	Description	Quantity	Units	BOE	Labor Hours/Unit	Labor Hours Total	Labor Cost Total	Materials/ Sub	Contingency & Escalation	Total Prime Cost	Burden Cost	Total Cost
SYS	Contingency And Escalation	1.00	ea	Type EE	Hours/Onti	10101	<i>101a1</i>	Cost	& Escatation 82	82	0	82
TrlrCHRPost89	Trailer (89 and later) Characterization	0.72	msf	НС	7	5	115	426	0	541	32	573
	Tot	Total for Activity 1EED8172:								623	32	655

### Line Item SYS - Contingency And Escalation

BOE

Cost Risk

WBS No: 1EED0817 Activity ID: 1EED8172

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect
WBS Filter
Activity Filter

Baseline Devl

Starts In FY

1EED

_			
Res	ou	rce	s

es		Cost Element		Skill		Department	Curve	Ouantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	26.82	Dollars
	Factors	26.8226 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	55.06	Dollars

Factors 55.0642 Dollars

# Line Item TrIrCHRPost89 - Trailer (89 and later) Characterization

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 31.97; Subcontracts: \$2,437.50; Supplies: \$121.88

Total Unit Cost: \$3,249.95

Adjusted Unit Cost:

Labor Hours: 31.97; Subcontracts: \$2,437.50; Supplies: \$121.88

Total Unit Cost: \$3,249.95 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	Cost Element			Skill		Department	Curve	Ouantity	Units
750	STRAIGHT TIME BASE	E130	OTHER I	ENGINEERS	R100S	RMRS Salaried	Linear	0.47	Hours
Factors	2.02 hours		0.26	800 Facilities Cluster Post89	Trailer				
							0.88934 [SYS 06140	001 .88934200 - S	System
750	STRAIGHT TIME BASE	T050	RADIATI	ON CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	6.93	Hours
Factors	29.95 hours		0.26	800 Facilities Cluster Post89	Trailer				
							0.88934 [SYS 06140	001 .88934200 - S	System
A5C	SUPPLIES	0000	NONE		R100S	RMRS Salaried	Linear	28.18	Dollars
Factors	121.88 dollars		0.26	800 Facilities Cluster Post89	Trailer				
							0.88934 [SYS 06140	001 .88934200 - S	System
A5H	SUBCONTRACTED SRVS	0000	NONE		R100S	RMRS Salaried	Linear	563.62	Dollars
Factors	2437.5 dollars		0.26	800 Facilities Cluster Post89	Trailer				

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1EED8176

Description: B891P Decommissioning Demolition & Disposal

Cost Risk 1 Schedule Risk 4

, tour tity 12 1 1 1 1 2 2 1	Description 2001. Descriptioning 20				Con tan							
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	549	549	0	549
TrlrDEMPost89	Trailer (89 and later) Demolition/Disposal	0.72	msf	HC	0	0	0	3.842	0	3.842	0	3.842
	Tot		0	0	3 842	549	4 391	0	4 391			

#### Line Item SYS - Contingency And Escalation

BOE

#### Resources

es		Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	179.69	Dollars
	Factors	179.692 Dollars							
		ESCALATION	0000	NONE	ZDEPT	No Department	Linear	368.89	Dollars

Factors 368.890 Dollars

# Line Item TrIrDEMPost89 - Trailer (89 and later) Demolition/Disposal

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source

WBS No: 1EED0817 Activity ID: 1EED8176

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter

WBS Filter 1EED
Activity Filter \*

Baseline Devl

Starts In FY

- This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$6,000.00; Supplies: \$0.00

Total Unit Cost: \$6,000.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$6,000.00; Supplies: \$0.00

Total Unit Cost: \$6,000.00 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	5.336.05	Dollars

Factors 6000 dollars

0.88934 [SYS 061400] .88934200 - System

WBS No: 1EED	0818 Title: I-891Q Decommissioning											
Activity ID: 1EE	D8181 Description: B891Q Decommissioning Pl	anning & E	ngineering					Cost Risk	1 Schedule R	risk 2		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	77	77	0	77
TrlrPENPost89	Trailer (89 and later) Planning and Engineering	0.77 msf		HC	4	3	87	425	0	512	25	537
	Tot	al for Activi	tv 1EED818	1:		3	87	425	77	589	25	613

# Line Item SYS - Contingency And Escalation

# BOE

#### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	25.11	Dollars
	Factors	25.1086 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	51.55	Dollars

Factors 51.5455 Dollars

# Line Item TrlrPENPost89 - Trailer (89 and later) Planning and Engineering

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 4.52; Subcontracts: \$600.00; Supplies: \$22.50

Total Unit Cost: \$750.03

Adjusted Unit Cost:

Labor Hours: 4.52; Subcontracts: \$600.00; Supplies: \$22.50

Total Unit Cost: \$750.03 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources Cost Element Skill Department Curve Quantity Units

#### WBS No: Baseline Devl 1EED0818 Proiect **Rocky Flats Closure Project** Activity ID: 1EED8181 WBS Filter 1EED **Baseline Cost and Basis of Estimate** Activity Filter 750 STRAIGHT TIME BASE E130 OTHER ENGINEERS R100S RMRS Salaried Linear Factors 2.98 hours 0.88934 [SYS 061400] .88934200 - System 750 G010 ADMINISTRATIVE ASSISTANTS R100S RMRS Salaried STRAIGHT TIME BASE Linear 1.54 Factors hours

0.88934 [SYS 061400] .88934200 - System A5C SUPPLIES 0000 NONE R100S RMRS Salaried 20.01 Dollars Linear

22.5 dollars Factors

0.88934 [SYS 061400] .88934200 - System SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried 533.61 Dollars

600 dollars Factors

#### 0.88934 [SYS 061400] .88934200 - System Activity ID: 1EED8182 Description: B891Q Decommissioning Characterization Cost Risk 1 Schedule Risk

Line Item	Description	Quantity	Units	BOE Type	Labor Hours/Unit	Labor Hours Total	Labor Cost Total	Materials/ Sub Cost	Contingency & Escalation	Total Prime Cost	Burden Cost	Total Cost
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	87	87	0	87
TrlrCHRPost89	Trailer (89 and later) Characterization	0.77	msf	НС	7	6	123	455	0	577	35	612
	Tot	al for Activi	h/ 1EED818	2.		6	123	155	87	664	35	600

# Line Item SYS - Contingency And Escalation

#### BOE

#### Resources

ces		Cost Element		Skill		Department	Curve	Ouantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	28.61	Dollars
	Factors	28.6108 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	58.74	Dollars
	Factors	58.7351 Dollars							

# Line Item TrIrCHRPost89 - Trailer (89 and later) Characterization

### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 31.97; Subcontracts: \$2.437.50; Supplies: \$121.88

Total Unit Cost: \$3,249.95

Adjusted Unit Cost:

Labor Hours: 31.97; Subcontracts: \$2,437.50; Supplies: \$121.88

Total Unit Cost: \$3,249.95

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

3	Co	ost Element			Skill		Department	Cu	ırve	<b>Ouantity</b>	Units
750	STRAIGHT	TIME BASE	E130	OTHER ENG	GINEERS	R100S	RMRS Salaried	Lin	ear	0.47	Hours
Factors	2.02	hours		0.26	800 Facilities Cluster Post89	Trailer					
				_				0.88934	ISYS 061400	1.88934200 - 3	Svstem
750	STRAIGHT	TIME BASE	T050	RADIATION	CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Lin	ear	6.93	Hours
Factors	29.95	hours		0.26	800 Facilities Cluster Post89	Trailer					
_				_				0.88934	ISYS 061400	1.88934200 - 3	Svstem
A5C	SUPPLIES		0000	NONE		R100S	RMRS Salaried	Lin	ear	28.18	Dollars
Factors	121.88	dollars		0.26	800 Facilities Cluster Post89	Trailer					
								0.88934	ISYS 061400	1.88934200 - 3	Svstem

Starts In FY

2.65 Hours

1.37 Hours

WBS No: 1EED0818 Activity ID: 1EED8182

# **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

R100S RMRS Salaried

Baseline Devl Proiect WBS Filter

1EED

Activity Filter Starts In FY 563.62 Dollars Linear

A5H SUBCONTRACTED SRVS 0000 NONE Factors 2437.5 dollars 0.26 800 Facilities Cluster Post89Trailer

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1EE	D8186 Description: B891Q Decommissioning De	Pemolition & Disposal						1 Schedule R	?isk 4		
Line Item	Description	Quantity U	Inits BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
	-		Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00 ea	EE	0	0	0	0	585	585	0	585
TrlrDEMPost89	Trailer (89 and later) Demolition/Disposal	0.77 msf	HC	0	0	0	4.098	0	4.098	0	4.098
	Tot	al for Activity 1E	ED8186:		0	0	4.098	585	4.683	0	4.683

### Line Item SYS - Contingency And Escalation

BOE

#### Resources

s		Cost Element		Skill		Department	Curve	Quantity	Units
	CON CO	ONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	191.67	Dollars
1	Factors	191.672 Dollars							
	ESC ES	SCALATION	0000	NONE	ZDEPT	No Department	Linear	393.48	Dollars

393.483 Dollars Factors

#### Line Item TrIrDEMPost89 - Trailer (89 and later) Demolition/Disposal

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$6,000.00; Supplies: \$0.00

Total Unit Cost: \$6,000.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$6,000.00; Supplies: \$0.00

Total Unit Cost: \$6,000.00 Adjustment Factor: 1

193.296 Dollars

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

# Resource

rces		Cost Element		Skill	Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000	NONE	R100S RMRS Salaried	Linear	5.336.05	Dollars

6000 dollars Factors

0.88934   [SYS 061400] .88934200 - Systen
---

WBS No: TEED	1-891R Decommissioning										
Activity ID: 1EE	Description: B891R Decommissioning P	anning & Engineering					Cost Risk	1 Schedule R	Pisk 2		
Line Item	Description	Quantity Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
			Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00 ea	EE	0	0	0	0	287	287	0	287
TrlrPENPost89	Trailer (89 and later) Planning and Engineering	2.88 msf	HC	4	12	327	1.594	0	1.921	92	2.013
	To	tal for Activity 1EED81	91:		12	327	1.594	287	2.208	92	2.301

### Line Item SYS - Contingency And Escalation

Factors

BOE

Resources	Cost Element		Skill	Department	Curve	Quantity	Units
	CON CONTINGENCY	0000	NONE	ZDEPT No Department	Linear	94.16	Dollars
	Factors 94.1573 Dollars						
	ESC ESCALATION	0000	NONE	ZDEPT No Department	Linear	193.30	Dollars

WBS No: 1EED0819 Activity ID: 1EED8191

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED Activity Filter \*

Starts In FY

Line Item TrIrPENPost89 - Trailer (89 and later) Planning and Engineering

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data:

Labor Hours: 4.52; Subcontracts: \$600.00; Supplies: \$22.50

Total Unit Cost: \$750.03

Adjusted Unit Cost:

Labor Hours: 4.52; Subcontracts: \$600.00; Supplies: \$22.50

Total Unit Cost: \$750.03 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s	Cost Element		Skill		Department	Curve	Ouantity	Units
	750 STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	2.65 ⊢	lours
	Factors 2.98 hours							
						0.88934 [SYS 06140	01 .88934200 - Sv	vstem
	750 STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	1.37 ⊢	lours
	Factors 1.54 hours							
						0.88934 [SYS 06140	01 .88934200 - Sv	vstem
	AFO CURRUEO	0000	NONE	D4000	DMDC C-IiI	1 !	00.04	N=11===

 A5C
 SUPPLIES
 0000
 NONE
 R100S
 RMRS Salaried
 Linear
 20.01 Dollars

 Factors
 22.5
 dollars

Tactors 22.5 utiliars

A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried Linear 533.61 Dollars

Factors 600 dollars

Activity ID: 1EED8192 Description: B891R Decommissioning Characterization

0.88934 ISYS 0614001 .88934200 - Svstem 1 Schedule Risk 2

BOELabor Cost Materials/ Sub Total Prime Line Item Description Quantity Units Labor Labor Hours Contingency Burden Cost Total Cost Type Hours/Unit **Total Total** Cost & Escalation SYS Contingency And Escalation 1.00 ea EE 0 Λ 328 328 0 328 2.88 msf HC 2.164 130 TrlrCHRPost89 Trailer (89 and later) Characterization 21 460 1.704 0 2.294 21 328 2.492 130 Total for Activity 1EED8192: 460 1.704 2.621

# Line Item SYS - Contingency And Escalation

# BOE

#### Resources

es		Cost Element		Skill		Department	Curve	Ouantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	107.29	Dollars
-	Factors	107.291 Dollars							
L	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	220.26	Dollars

Factors 220.257 Dollars

# Line Item TrIrCHRPost89 - Trailer (89 and later) Characterization

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

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Cost Risk

WBS No: 1EED0819 Activity ID: 1EED8192

# **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter Activity Filter

Baseline Devl 1EED

Starts In FY

Historical Unit Cost Data: Labor Hours: 31.97; Subcontracts: \$2,437.50; Supplies: \$121.88 Total Unit Cost: \$3,249.95 Adjusted Unit Cost: Labor Hours: 31.97; Subcontracts: \$2,437.50;

Supplies: \$121.88

Total Unit Cost: \$3,249.95 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

3		Cost Element		Skill	Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S RMRS Salaried	Linear	0.47	Hours
	Factors	2.02 hours		0.26 800 Facilities Cluster Post80	OTrailer			

		0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHNOLIGI   KE10H   Indust/Site Srvs Steelworkers	Linear	6.93 Hours
Environ 20 OF hours	0.26 900 Facilities Chapter Post90Trailer		,

Factors 800 Facilities Cluster Post89Traile

				0.88934 [SYS 061400]	1.88934200 - Svstem
A5C SUPPLIES	0000 NONE	R100S RMRS	S Salaried	Linear	28.18 Dollars
Fratam 121.00 dollars	0.26	900 Engilition Cluster Poet90Trailer	•	•	•

Factors 121.88 dollars 0.26 800 Facilities Cluster Post89Trailer

						0.88934 ISYS 06140	01 .88934200 - S\	vstem
A5H	SUBCONTRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	563.62 D	

2437.5 dollars 0.26 800 Facilities Cluster Post89Trailer **Factors** 

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1EED8196 Description: B891R Decomm

nissioning De	emolition &	Disposal			Cost Risk	1	Schedule R	isk	4

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	2.194	2.194	0	2.194
TrlrDEMPost89	Trailer (89 and later) Demolition/Disposal	2.88	msf	HC	0	0	0	15.368	0	15.368	0	15.368
	Tot	al for Activi	tv 1EED819	6:		0	0	15.368	2.194	17.562	0	17.562

#### Line Item SYS - Contingency And Escalation

#### BOE

#### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	718.77	Dollars
	Factors	718.77 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	1,475.56	Dollars

Factors 1475.56 Dollars

# Line Item TrIrDEMPost89 - Trailer (89 and later) Demolition/Disposal

# BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data: Labor Hours: 0; Subcontracts: \$6,000.00; Supplies: \$0.00

Total Unit Cost: \$6,000.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$6,000.00; Supplies: \$0.00

Total Unit Cost: \$6,000.00

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

WBS No: 1EED0819 Activity ID: 1EED8196

# **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter Activity Filter Baseline Devl

Linear

1EED

Resources
-----------

Cost Element Skill A5B CONSTRUCTION 0000 NONE R100S RMRS Salaried

Factors 6000 dollars

0.88934 [SYS 061400] .88934200 - System

Starts In FY

5.336.05 Dollars

WBS No: 1EED	D820 Title: T-891V Decommissioning											
Activity ID: 1EE	<b>D8201</b> Description: B891V Decommissioning Pla	anning & Ei	ngineering					Cost Risk	1 Schedule R	Pisk 2		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	167	167	0	167
TrlrPENPre89	Pre-1989 Trailer Planning and Engineering	0.72	msf	НС	9	6	184	937	0	1.121	52	1.172
	Tot	al for Activi	tv 1EED820	1:		6	184	937	167	1.288	52	1.340

#### Line Item SYS - Contingency And Escalation

#### BOE

### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	54.84	Dollars
	Factors	54.8351 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	112.57	Dollars

Factors 112.571 Dollars

# Line Item TrlrPENPre89 - Pre-1989 Trailer Planning and Engineering

# BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 9.81; Subcontracts: \$1,400.00; Supplies: \$63.00

Total Unit Cost: \$1,750.02

Adjusted Unit Cost:

Labor Hours: 9.81; Subcontracts: \$1,400.00; Supplies: \$63.00

Total Unit Cost: \$1,750.02

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

# Resources

Cost Element		Skill	Department	Curve	Ouantity Units
750 STRAIGHT TIME BASE	E130 OTHER ENG	SINEERS	R100S RMRS Salaried	Linear	6.27 Hours
Factors 7.05 hours					
				0.88934 [SYS 06140	01 .88934200 - Svstem
750 STRAIGHT TIME BASE	G010 ADMINISTR	ATIVE ASSISTANTS	R100S RMRS Salaried	Linear	2.45 Hours
Factors 2.76 hours					
				0.88934 [SYS 06140	01 .88934200 - Svstem
A5C SUPPLIES	0000 NONE		R100S RMRS Salaried	Linear	56.03 Dollars
Factors 63 dollars					
				0.88934 [SYS 06140	01 .88934200 - Svstem
A5H SUBCONTRACTED SRVS	0000 NONE		R100S RMRS Salaried	Linear	1 245 08 Dollars

Factors 1400 dollars

#### 0.88934 [SYS 061400] .88934200 - System

Line Item Description Quantity Units BOE Labor Labor	abor Hours   Labor Cost   Materials/Sub   Contingency   Total Prime   Burden Cost   Total Cost
Type Hours/Unit T	Total Total Cost & Escalation Cost
SYS Contingency And Escalation 1.00 lea EE 0	0 0 0 314 314 0 314

WBS No: 1EED0820

# **Rocky Flats Closure Project**

Proiect

Baseline Devl

Activity ID:	TEED8202								IEED	
			Daseille C	JUST and	u Dasis Vi Estili	iate	Acti	ivity Filter	*	
TrlrCHRPre89	Pre-1989 Trailer Characterization	0.72	msf	HC	24	17	427		654	

Total for Activity 1EED8202:

Starts In FY 2.081 120 2.201 427 2.395 120 2.516

#### Line Item SYS - Contingency And Escalation

BOE

#### Resources

es		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	102.96	Dollars
	Factors	102.961 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	211.37	Dollars

Factors 211.368 Dollars

#### Line Item TrlrCHRPre89 - Pre-1989 Trailer Characterization

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 26.55; Subcontracts: \$2,437.50; Supplies: \$146.25

Total Unit Cost: \$3,250.01

Adjusted Unit Cost:

Subcontracts: \$2,437.50; Supplies: \$146.25 Labor Hours: 26.55;

Total Unit Cost: \$3,250.01

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

s		Cost Element		Skill		Department	Curve	Ouantity Units
Į	750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	7.62 Hours
	Factors	8.57 hours						
_							0.88934 [SYS 06140	01 .88934200 - Svstem
	750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	KE10H	Indust/Site Srvs Steelworkers	Linear	15.99 Hours
	Factors	17.98 hours						
							0.88934 [SYS 06140	01 .88934200 - Svstem
	A5C	SUPPLIES	0000	NONE	R100S	RMRS Salaried	Linear	130.07 Dollars

146.25 dollars Factors

0.88934 [SYS 061400] .88934200 - System A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried

2437.5 dollars Factors

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1EED8206 Description: B891V Decommissioning Demolition & Disposal 1 Schedule Risk Cost Risk

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	1.989	1.989	0	1.989
TrlrDEMPre89	Pre-1989 Trailer Demolition/Disposal	0.72	msf	HC	0	0	0	13.927	0	13.927	0	13.927
Total for Activity 1EED8206: 0								13.927	1.989	15.916	0	15.916

#### Line Item SYS - Contingency And Escalation

BOE

### Resources

es		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units	
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	651.38	Dollars	
	Factors	651 385 Dollars								

WBS No: Baseline Devl 1EED0820 Proiect Rocky Flats Closure Project Activity ID: 1EED8206 WBS Filter 1EED **Baseline Cost and Basis of Estimate** 

Activity Filter Starts In FY ESC ESCALATION 0000 NONE ZDEPT No Department 1.337.23 Dollars Linear

Factors 1337.23 Dollars

#### Line Item TrIrDEMPre89 - Pre-1989 Trailer Demolition/Disposal

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$21,750.00; Supplies: \$0.00 Total Unit Cost: \$21,750.00 Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$21,750.00;

Supplies: \$0.00 Total Unit Cost: \$21,750.00

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Skill		Department	Curve	Ouantity	Units
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	19.343.19	Dollars

Factors 21750 dollars

Adjustment Factor: 1

0.88934 [SYS 061400] .88934200 - System

WBS No: 1EED0	1821 Title: T-893A Decommissioning											
Activity ID: 1E89	Description: B893A Decommissioning Pla	anning & Er	ngineering					Cost Risk	1 Schedule R	Risk 2		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation		ea	EE	0	0	0	0	1.537	1.537	0	1.537
TrlrPENPost89	rPENPost89 Trailer (89 and later) Planning and Engineering		msf	НС	4	62	1.747	8.526	0	10.272	493	10.765
	Tot	al for Activit	v 1F893AAP	FN.		62	1 747	8 526	1 537	11 809	493	12 302

#### Line Item SYS - Contingency And Escalation

BOE

# Resources

es		Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	503.48	Dollars
	Factors	503.48 Dollars							
		ESCALATION	0000	NONE	ZDEPT	No Department	Linear	1.033.59	Dollars

1033.59 Dollars

#### Line Item TrIrPENPost89 - Trailer (89 and later) Planning and Engineering

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 4.52; Subcontracts: \$600.00; Supplies: \$22.50 Total Unit Cost: \$750.03

Adjusted Unit Cost:

Labor Hours: 4.52; Subcontracts: \$600.00; Supplies: \$22.50

Total Unit Cost: \$750.03

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# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Activity Filter Baseline Devl 1EED

Starts In FY

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	2.65	Hours
	Factors	2 98 hours							

ruciors 2.90 Hours

 750
 STRAIGHT TIME BASE
 G010
 ADMINISTRATIVE ASSISTANTS
 R100S
 RMRS Salaried
 Linear
 1.37 Hours

Factors 1.54 hours

A5C SUPPLIES 0000 NONE R100S RMRS Salaried Linear 20.01 Dollars

Factors 22.5 dollars

 A5H
 SUBCONTRACTED SRVS
 0000
 NONE
 R100S
 RMRS Salaried
 Linear
 533.61
 Dollars

Factors 600 dollars

# 0.88934 [SYS 061400] .88934200 - System

Activity ID: 1E893ABCHR Description: B893A Decommissioning Characterization

Cost Risk 1 Schedule Risk 2

Line Item	Description	Quantity U	nits BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
			Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00 ea	EE	0	0	0	0	1.751	1.751	0	1.751
TrlrCHRPost89	Trailer (89 and later) Characterization	15.40 msf	HC	7	114	2.459	9.114	0	11.573	693	12.266
	Tot	al for Activity 1E		114	2.459	9.114	1.751	13.324	693	14.018	

# Line Item SYS - Contingency And Escalation

# BOE

#### Resources

s	Cost Element			Skill		Department	Curve		Units
L	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	573.71	Dollars
ا.	Factors	573.706 Dollars							
L	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	1.177.76	Dollars

Factors 1177.76 Dollars

# Line Item TrIrCHRPost89 - Trailer (89 and later) Characterization

# BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 31.97; Subcontracts: \$2,437.50; Supplies: \$121.88 Total Unit Cost: \$3,249.95

Adjusted Unit Cost:

Labor Hours: 31.97; Subcontracts: \$2,437.50; Supplies: \$121.88

Total Unit Cost: \$3,249.95

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	0.47	Hours
	P	2.02 haura		0.00 Facilities Cluster Deet00	Trailer				

Factors 2.02 hours 0.26 800 Facilities Cluster Post89Trailer

0.88934 [SYS 061400] .88934200 - System

WBS No: 1EED0821 Activity ID: 1E893ABCHR

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Baseline Devl

of Estimate

WBS Filter

Activity Filter

\*

				Activity Filter *		Starts In FY *
750 STRAIGHT TIME BASE	T050 RADIAT	ION CONTROL TECHNOLIGI	KE10H Indust/Site Srvs Steelwor	rkers	Linear	6.93 Hours
Factors 29.95 hours	0.26	800 Facilities Cluster Post89	9Trailer			
					0.88934 [SYS 061400	1 .88934200 - Svstem
A5C SUPPLIES	0000 NONE		R100S RMRS Salaried		Linear	28.18 Dollars
Factors 121.88 dollars	0.26	800 Facilities Cluster Post89	9Trailer			
					0.88934 [SYS 061400	1 .88934200 - Svstem
A5H SUBCONTRACTED SRVS	0000 NONE		R100S RMRS Salaried		Linear	563.62 Dollars
- 0.40= - 1.11			- "			

Factors 2437.5 dollars 0.26 800 Facilities Cluster Post89Trailer

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1E8	cctivity ID: 1E893AFDEM Description: B893A Decommissioning Demolition & Disposal Cost Risk 1 Schedule Risk 4											
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost	1	
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	11.734	11.734	0	11.734
TrlrDEMPost89	Trailer (89 and later) Demolition/Disposal	15.40	msf	HC	0	0	0	82.175	0	82.175	0	82.175
Total for Activity 1E893AEDEM:				0	0	82 175	11 734	93 909	0	93 909		

# Line Item SYS - Contingency And Escalation

BOE

#### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000 NO	ONE	ZDEPT	No Department	Linear	3.843.42	Dollars
	Factors	3843.42 Dollars							
	ESC	ESCALATION	0000 NO	ONE	ZDEPT	No Department	Linear	7.890.16	Dollars

Factors 7890.16 Dollars

#### Line Item TrIrDEMPost89 - Trailer (89 and later) Demolition/Disposal

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$6,000.00; Supplies: \$0.00

Total Unit Cost: \$6,000.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$6,000.00; Supplies: \$0.00

Total Unit Cost: \$6,000.00

Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element	Skill	Department	Curve	Ouantity	Units
L	A5B	CONSTRUCTION	0000 NONE	R100S RMRS Salaried	Linear	5.336.05	Oollars

Factors 6000 dollars

### 0.88934 [SYS 061400] .88934200 - System

WBS No: 1EEDO	1822 Title: T-893B Decommissioning		\\									
Activity ID: 1EE	D8221 Description: B893B Decommissioning Pla		Cost Risk	1 Schedule R	isk 2							
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	1.537	1.537	0	1.537
TrlrPENPost89 Trailer (89 and later) Planning and Engineering		15.40	msf	HC	4	62	1.747	8.526	0	10.272	493	10.765
	Tot	Total for Activity 1EED8221:						8.526	1.537	11.809	493	12.302

### Line Item SYS - Contingency And Escalation

BOE

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WBS No: 1EED0822 Activity ID: 1EED8221

# Rocky Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Activity Filter Baseline Devl 1EED

Starts In FY

<b>.</b>		
Res	our	ces

es		Cost Element		Skill		Department	Curve	Ouantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	503.48	Dollars
_	Factors	503.48 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	1.033.59	Dollars

Factors 1033.59 Dollars

# Line Item TrlrPENPost89 - Trailer (89 and later) Planning and Engineering

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 4.52; Subcontracts: \$600.00; Supplies: \$22.50

Total Unit Cost: \$750.03

Adjusted Unit Cost:

Labor Hours: 4.52; Subcontracts: \$600.00; Supplies: \$22.50

Total Unit Cost: \$750.03 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions

#### Resources

es		Cost Element		Skill		Department	Curve	Ouantity Units
7	50 STRAIGH	IT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	2.65 Hours
Faci	tors 2.98	hours						
							0.88934 [SYS 061400	01 .88934200 - Svstem
7	50 STRAIGH	IT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	1.37 Hours
Faci	tors 1.54	hours						
							0.88934 ISYS 061400	01 .88934200 - Svstem
A!	SUPPLIE	S	0000	NONE	R100S	RMRS Salaried	Linear	20.01 Dollars
Faci	tors 22.5	dollars						
							0.88934 [SYS 061400	01 .88934200 - Svstem
A!	SH SUBCON	TRACTED SRVS	0000	NONE	R100S	RMRS Salaried	Linear	533.61 Dollars

Factors 600 dollars

0.88934 [SYS 061400] .88934200 - System

Activity	ID:	1EED8222
ACTIVITY	:עו	15508222

Description: B893B Decommissioning Characterization

Cost Risk 1 Schedule Risk 2

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	1.751	1.751	0	1.751
TrlrCHRPost89	Trailer (89 and later) Characterization	15.40	msf	HC	7	114	2.459	9.114	0	11.573	693	12.266
Total for Activity 1EED8222:						114	2.459	9.114	1.751	13.324	693	14.018

#### Line Item SYS - Contingency And Escalation

BOE

# Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	573.71	Dollars
	Factors	573.706 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	1,177.76	Dollars

Factors 1177.76 Dollars

# Line Item TrIrCHRPost89 - Trailer (89 and later) Characterization

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source

#### WBS No: 1EED0822 Activity ID: 1EED8222

# **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect Baseline Devl WBS Filter 1EED

Activity Filter

Starts In FY

This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 31.97; Subcontracts: \$2.437.50; Supplies: \$121.88

Total Unit Cost: \$3,249.95

Adjusted Unit Cost:

Labor Hours: 31.97; Subcontracts: \$2,437.50; Supplies: \$121.88

Total Unit Cost: \$3,249.95 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

Cost Etement	Skiii	Department	Curve	Quantity Units
750 STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	0.47 Hours
Factors 2.02 hours	0.26 800 Facilities Cluster	Post89Trailer		
			0.88934 [SYS 0614	001 .88934200 - Svstem
750 STRAIGHT TIME BASE	T050 RADIATION CONTROL TECHN	OLIGI KE10H Indust/Site Srvs Steelworkers	Linear	6.93 Hours
Factors 29.95 hours	0.26 800 Facilities Cluster	Post89Trailer		
			0.88934 [SYS 0614	001 .88934200 - Svstem
A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear	28.18 Dollars
Factors 121.88 dollars	0.26 800 Facilities Cluster	Post89Trailer		
			0.88934 [SYS 0614	001 .88934200 - Svstem
A5H SUBCONTRACTED SRVS	0000 NONE	R100S RMRS Salaried	Linear	563.62 Dollars

2437.5 dollars 800 Facilities Cluster Post89Trailer

0.88934 [SYS 061400] .88934200 - System

01/0	O	4 00		ר	•	0	0	0	44.704	44 704	0	44 704
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost	į į	I
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
Activity ID: 1EEL	Description: B893B Decommissioning De	molition &	Disposai					Cost Risk 1 Schedule Risk 4				

Contingency And Escalation 11.734 11.734 TrlrDEMPost89 Trailer (89 and later) Demolition/Disposal 15.40 msf 82.175 82.175 Λ 82.175 Λ 82.175 93.909 93.909 Total for Activity 1EED8226: 11.734

#### Line Item SYS - Contingency And Escalation

BOE

# Resources

ces		Cost Element	Skill			Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	3,843.42	Dollars
	Factors	3843.42 Dollars							
		ESCALATION	0000	NONE	ZDEPT	No Department	Linear	7,890.16	Dollars

Factors 7890.16 Dollars

# Line Item TrlrDEMPost89 - Trailer (89 and later) Demolition/Disposal

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$6,000.00; Supplies: \$0.00

Total Unit Cost: \$6,000.00

Adjusted Unit Cost:

Page 446 of 462 6/23/00 11:00:26 AM OFFICIAL USE ONLY WBS No: 1EED0822
Activity ID: 1EED8226

Rockv Flats Closure Project
Baseline Cost and Basis of Estimate

Project
WBS Filter
HEED
4ctivity Filter
\*\*

Labor Hours: 0; Subcontracts: \$6,000.00; Supplies: \$0.00

Total Unit Cost: \$6,000.00 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element	Skill			Department	Curve	Ouantity	Units
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	5.336.05	Dollars

Factors 6000 dollars

0.88934 [SYS 061400] .88934200 - System

Starts In FY

WBS No: 1EED	0823 <u>Title:</u> T-900A Decommissioning											
Activity ID: 1E900AAPEN Description: B900A Decommissioning Planning & Engineering Cost Risk 1 Schedule Risk 2												
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
100	Planning & Engineering	0.00	msf	НС	#Num!	0	0	0	0	0	0	0
	Tot	al for Activi	tv 1E900AAI	PEN:		0	0	0	0	0	0	0

# Line Item 100 - Planning & Engineering

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Planning & Engineering
Breakdown of Historical Data:
 Item - Planning & Engineering
 Units - 1msf
 Unit Cost - 14.48 hrs, \$2,000 subcontracts, \$90 supplies

Unit Cost - 14.48 hrs, \$2,000 subcontracts, \$90 supplied

Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

### Resources

es		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
	750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S	RMRS Salaried	Linear	10.01	Hours
	P	44 OF Hours							

Factors 11.25 Hours

						0.88934 [SYS 06140	01 .88934200 - System
750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	2.87 Hours

Factors 3.23 Hours

			0.88934 [SYS 06140	0] .88934200 - System
A5C SUPPLIES	0000 NONE	R100S RMRS Salaried	Linear	81.24 Dollars
Factoria 00 Dellara		(00 Family in		

Factors 90 Dollars 1.015 -- FY00 Escalation --

					0.00334  313 00140	U .00304200 - 07316111
A5	0000	NONE	R100S	RMRS Salaried	Linear	1,819.29 Dollars

Factors 2000 Dollars 1.02283 -- FY00 Escalation --

Description: B900A Decommissioning Characterization

0.88934 [SYS 061400] .88934200 - System 1 Schedule Risk 2

0.88034 [SVS.061400] 88034200 - System

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
100	00 Characterization 0.00 msf HC #Nur					0	0	0	0	0	0	0
	Total for Activity 1E900ABCHR:							0	0	0	0	0

# Line Item 100 - Characterization

Activity ID: 1F900ABCHR

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Characterization Breakdown of Historical Data: Cost Risk

 WBS No:
 1EED0823

 Activity ID:
 1E900ABCHR

Rockv Flats Closure Project
Baseline Cost and Basis of Estimate

Proiect Baseline Devl
WBS Filter 1EED
Activity Filter \*

Starts In FY

Item - Characterization
Units - 1msf
Unit Cost - 47.27 hrs,

Unit Cost - 47.27 hrs, \$4,125 subcontracts, \$247.50 supplies

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

;	Cost Element	Skill		Department	Curve	Quantity	Units
750	STRAIGHT TIME BASE	E130	OTHER ENGINEERS	R100S RMRS Salaried	Linear	14.41	Hours

Factors 16.2 Hours

750 STRAIGHT TIME BASE T050 RADIATION CONTROL TECHNOLIGI R100S RMRS Salaried Linear 27.63 Hours

Factors 31.07 Hours

A5C SUPPLIES 0000 NONE R100S RMRS Salaried Linear 223.41 Dollars

Factors 247.5 Dollars 1.015 -- FY00 Escalation --

A5H SUBCONTRACTED SRVS 0000 NONE R100S RMRS Salaried Linear 3.752.29 Dollars

Factors 4125 Dollars 1.02283 -- FY00 Escalation --

# 0.88934 [SYS 061400] .88934200 - System

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1E900AFDEM Description: B900A Decommissioning Demolition & Disposal

Cost Risk 1 Schedule Risk 4

	2000, 2000, 1000, 100											
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
100	Demolition & Disposal	0.00 msf		HC	#Num!	0	0	0	0	0	0	0
500	Foundation/Slab Removal	384.00	sf	HC	0	0	0	3.443	0	3.443	0	3.443
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	897	897	0	897
·	Tot	otal for Activity 1E900AEDEM:					0	3 443	897	4 340	0	4 340

# Line Item 100 - Demolition & Disposal

# BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Demolition & Disposal Breakdown of Historical Data:

Item - Demolition & Disposal
Units - lmsf
Unit Cost - \$43,000 subcontracts
Unit Cost Adjustment factor - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

ces		Cost Element Skill		Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000 NONE	R100S RMRS Salaried	Linear	39.541.93	Dollars

Factors 43000 Dollars 1.034 -- FY00 Escalation --

#### Line Item 500 - Foundation/Slab Removal

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Removal of Slab Breakdown of Historical Data: Item - Removal of Slab Units - 1 sf

Revised Unit Cost - N/A

Unit Cost - \$9.75 subcontracts

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WBS No: 1EED0823 Activity ID: 1E900AFDEM

# **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter Activity Filter Baseline Devl 1EED

Starts In FY

Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

# Resource

ces	Cost Element Skill					Department	Curve	Ouantity	Units
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	8.97	Dollars

Dollars 1.034 -- FY00 Escalation --Factors 9.75

0.88934 [SYS 061400] .88934200 - System

#### Line Item SYS - Contingency And Escalation

BOE

#### Resources

es		Cost Element	Skill			Department	Curve	Ouantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	507.96	Dollars
	Factors	507.956 Dollars							
	ESC	ESCALATION	0000	NONE	7DEPT	No Department	Linear	389 04	Dollars

389.035 Dollars

<i>No</i> : 1	EED0824	Title:	T-900B Decommissionin
vity ID:	1F900BAPEN	Description:	<b>B900B</b> Decommissioning

Activity ID: 1E90	OBAPEN Description: B900B Decommissioning Pla	lanning & Engineering						Cost Risk 1 Schedule Risk 2				
Line Item	Line Item Description			BOE	Labor	Labor Hours		Materials/ Sub	0 ,		Burden Cost	Total Cost
100			Type		Total	Total	Cost	& Escalation	Cost			
100	Planning & Engineering	0.00 msf H		HC	#Num!	0	0	0	0	0	0	0
	Total for Activity 1E900BAPEN:							0	0	0	0	0

#### Line Item 100 - Planning & Engineering

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Planning & Engineering Breakdown of Historical Data: Item - Planning & Engineering Units - 1msf Unit Cost - 14.48 hrs, \$2,000 subcontracts, \$90 supplies Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

# Resources

Activity ID: 1E900BBCHR

es		Cost Element	Skill	Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	10.01	Hours

**Factors** 11.25 Hours

						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	R100S	RMRS Salaried	Linear	2.87 Hours

Factors 3.23 Hours

						0.88934 [SYS	0614001 .88934200 - System
A5C	SUPPLIES	0000	NONE	R100S	RMRS Salaried	Linear	81.24 Dollars

Factors 90 **Dollars** -- FY00 Escalation --

				0.0093	04 1313 0014001.00934200	- System
A5H SUBCONTRACTED SR\	/S 0000	NONE	R100S RMRS Salaried		Linear 1.819.2	29 Dollars

Factors 2000 Dollars 1.02283 -- FY00 Escalation --

# 0.88934 [SYS 061400] .88934200 - System 1 Schedule Risk

0.00034 [CVC.061400] 00034300 Cyctom

Description: B900B Decommissioning Characterization Cost Risk

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		i l
100	Characterization	0.00	msf	НС	#Num!	0	0	0	0	0	0	0

WBS No: 1EED0824 Activity ID: 1E900BBCHR

# Rocky Flats Closure Project Baseline Cost and Basis of Estimate Project WBS Filter

Total for Activity 1E900BBCHR:

Activity Filter \* Starts In FY \*

Baseline Devl

1EED

Cost Risk

# Line Item 100 - Characterization

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Characterization
Breakdown of Historical Data:

Item - Characterization

Units - 1msf

Unit Cost - 47.27 hrs, \$4,125 subcontracts, \$247.50 supplies

Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es	Cost Element		Skill	Department	Curve	Quantity	Units
	750	STRAIGHT TIME BASE	E130 OTHER ENGINEERS	R100S RMRS Salaried	Linear	14.41	Hours

Factors 16.2 Hours

						0.88934 [SYS 06140	01 .88934200 - Svstem
750	STRAIGHT TIME BASE	T050	RADIATION CONTROL TECHNOLIGI	R100S	RMRS Salaried	Linear	27.63 Hours

Factors 31.07 Hours

						0614001.88934200 -	System
A5C SUPPLIES	0000	NONE	R100S	RMRS Salaried	Linear		1 Dollars

Factors 247.5 Dollars 1.015 -- FY00 Escalation --

					0.00334 [313 00140	U .00334200 - 375telli
A5H	SUBCONTRACTED SRVS	0000	NONE	R100S RMRS Salaried	Linear	3,752.29 Dollars

Factors 4125 Dollars 1.02283 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

1 Schedule Risk

00024 ICVC 0014100 2024200 Cuo

Activity ID: 1E900BFDEM Description: B900B Decommissioning Demolition & Disposal

	, , ,										_	
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
100	Demolition & Disposal	0.00	msf	HC	#Num!	0	0	0	0	0	0	0
500	Foundation/Slab Removal	384.00	sf	HC	0	0	0	3.443	0	3.443	0	3.443
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	897	897	0	897
	Tot	DEM:		0	0	3.443	897	4.340	0	4.340		

#### Line Item 100 - Demolition & Disposal

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Demolition & Disposal Breakdown of Historical Data:

Item - Demolition & Disposal

Units - 1msf

Unit Cost - \$43,000 subcontracts Unit Cost Adjustment factor - N/A

Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

# Resource

rces		Cost Element		Skill	Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000	NONE	R100S RMRS Salaried	Linear	39.541.93	Dollars

Factors 43000 Dollars 1.034 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

WBS No: 1EED0824 Activity ID: 1E900BFDEM

# **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Baseline Devl Proiect WBS Filter 1EED Activity Filter

Starts In FY

#### Line Item 500 - Foundation/Slab Removal

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Ttem Desc - Removal of Slab Breakdown of Historical Data: Item - Removal of Slab Units - 1 sf Unit Cost - \$9.75 subcontracts Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	8.97	Dollars

Factors 9.75 Dollars -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

# Line Item SYS - Contingency And Escalation

BOE

# Resource

ces		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	507.96	Dollars
	Factors	507.956 Dollars							
		ESCALATION	0000	NONE	ZDEPT	No Department	Linear	389.04	Dollars

389.035 Dollars

WBS No: 1EED0	825 Title: 800 Gen Fac Clus Tank De	commissioni	ng									
Activity ID: 1E5J	411B10 Description: Tank TKB891T201 Decomn	nissioning						Cost Risk	4 Schedule R	Risk 4		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	SYS Contingency And Escalation				0	0	0	0	9.613	9.613	0	9.613
Tank	Tank Decommisioning	12.321.49 ea	a	НС	0	0	0	10.958	0	10.958	0	10.958
	То	al for Activity 1E5J411B10: 0					10.958	9.613	20.571	0	20.571	

#### Line Item SYS - Contingency And Escalation

BOE

# Resource

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	7,168.58	Dollars
	Factors	7168.59 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	2,444.19	Dollars
	Factors	2444.19 Dollars							

Line Item Tank - Tank Decommisioning

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00 Total Unit Cost: \$1.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00

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WBS No: 1EED0825 Activity ID: 1E5J411B10

Activity ID: 1F5.I411C10

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Activity Filter

\_ ----

Baseline Devl

1EED

Starts In FY

Total Unit Cost: \$1.00 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
A5	B CONSTRUCTION	0000 NON	NE	R100S	RMRS Salaried	Linear	0.89	Dollars

Factors 1 \$

0.88934 [SYS 061400] .88934200 - System

Description: BT-206 Treated GW Tank Decommissioning Cost Risk 4 Schedule Risk

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	36,467	36,467	0	36.467
Tank	Tank Decommisioning	46.742.23	ea	HC	0	0	0	41.570	0	41.570	0	41.570
	To	0	0	41.570	36.467	78.036	0	78.036				

# Line Item SYS - Contingency And Escalation

BOE

Resources

es		Cost Element		Skill		Department	Curve	Ouantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	27.194.40	Dollars
	Factors	27194.4 Dollars							
	ESC	ESCALATION	0000	NONE	7DEPT	No Department	Linear	9 272 15	Dollars

Factors 9272.15 Dollars

# Line Item Tank - Tank Decommisioning

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00

Total Unit Cost: \$1.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00

Total Unit Cost: \$1.00 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
L	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	0.89	Dollars

Factors 1 \$

# 0.88934 [SYS 061400] .88934200 - System

Activity ID: 1E5J411D10 Description: Tank TKB891T207 Decommissioning Cost Risk 4 Schedule Risk 4

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	36.467	36,467	0	36.467
Tank	Tank Decommisioning	46.742.23	ea	HC	0	0	0	41.570	0	41.570	0	41.570
	Tot	0	0	41.570	36.467	78.036	0	78.036				

#### Line Item SYS - Contingency And Escalation

BOE

_						
_						
Resources	Cost Element	Skill	Department	Curve	Ouantity	Units
. toooda. ooo	COST ETCHICIT	Ditti	Department	Carre	Outmitt	Onni

WBS No: 1EED0825 Activity ID: 1E5J411D10

# **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter Baseline Devl 1EED

		Acti	vity Filter *	Starts In FY
CON CONTINGENCY	0000 NONE	ZDEPT No Department	Linear	27.194.40 Dollars
Factors 27194.4 Dollars			·	
ESC ESCALATION	0000 NONE	ZDEPT No Department	Linear	9.272.15 Dollars

Factors 9272.15 Dollars

#### Line Item Tank - Tank Decommisioning

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data: Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00 Total Unit Cost: \$1.00 Adjusted Unit Cost: Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00

Total Unit Cost: \$1.00 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Total for Activity 1E5J411E10:

#### Resource

ces		Cost Element		Skill		Department	Curve	Quantity	Units
Į	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	0.89	Dollars

Factors

# 0.88934 [SYS 061400] .88934200 - System

5.665

5.665

Activity ID: 1E5	J411E10 Description: Tank TKB891T200 Decomm	nissioning						Cost Risk	4 Schedule F	isk 4		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	2.647	2.647	0	2.647
Tank	Tank Decommisioning	3 392 94	ea	HC.	0	0	0	3 017	0	3.017	0	3.017

#### Line Item SYS - Contingency And Escalation

# BOE

#### Resource

ces		Cost Element		Skill		Department	Curve	Ouantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	1.973.99	Dollars
	Factors	1974 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	673.05	Dollars
	Factors	673.05 Dollars							

# Line Item Tank - Tank Decommisioning

# BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data: Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00 Total Unit Cost: \$1.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00

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3 017

WBS No: 1EED0825 Activity ID: 1E5J411E10

# **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Baseline Devl Proiect WBS Filter 1EED

Activity Filter

Starts In FY

Total Unit Cost: \$1.00 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

Activity ID: 1F5.I411F10

es		Cost Element		Skill		Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	0.89	Dollars

\$ Factors

0.88934 [SYS 061400] .88934200 - System

Description: Tank TKB891T202 Decommissioning Cost Risk 4 Schedule Risk

, to	Tallit 11202 2000iiii											
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	9.613	9.613	0	9.613
Tank	Tank Decommisioning	12.321.49	ea	HC	0	0	0	10.958	0	10.958	0	10.958
	Tot	Total for Activity 1E5J411F10:			0	0	10.958	9.613	20.571	0	20.571	

# Line Item SYS - Contingency And Escalation

BOE

Resources

es	Cost Element	Skill	Department	Curve	Ouantity Units
	CON CONTINGENCY	0000 NONE	ZDEPT No Department	Linear	7.168.58 Dollars
	Factors 7168.59 Dollars				
	ESC ESCALATION	0000 NONE	ZDEPT No Department	Linear	2.444.19 Dollars

Factors 2444.19 Dollars

# Line Item Tank - Tank Decommisioning

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00

Total Unit Cost: \$1.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00

Total Unit Cost: \$1.00 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	0.89	Dollars

\$ **Factors** 

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1E5J411G10 Description: Tank TKB891T203 Decommissioning Cost Risk 4 Schedule Risk

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	9.613	9.613	0	9.613
Tank	Tank Decommisioning	12.321.49	ea	HC	0	0	0	10.958	0	10.958	0	10.958
,	Tot	al for Activi	tv 1F5,J4110	310.		0	0	10 958	9 613	20 571	0	20 571

#### Line Item SYS - Contingency And Escalation

BOE

					,	
Resources	Cost Flomant	Cl-iII	Department	Curve	Ouantity	Ilmite
	Cost Element	Skiii	Debartment	Curve	Oudnitty	Unus

WBS No: 1EED0825 Activity ID: 1E5J411G10

# Rocky Flats Closure Project

Proiect

Baseline Devl

Linear

	Baseline C	of Estimate WBS Filter Activity Filte	TEED er *	9	
0000	NONE	ZDEPT	No Department	Linear	

ESC ESCALATION Factors 2444.19 Dollars

CON CONTINGENCY

7168.59 Dollars

#### Line Item Tank - Tank Decommisioning

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

ZDEPT No Department

Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00 Total Unit Cost: \$1.00 Adjusted Unit Cost: Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00

0000 NONE

Total Unit Cost: \$1.00 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	0.89	Dollars

Factors

# 0.88934 [SYS 061400] .88934200 - System

Starts In FY

7.168.58 Dollars

2.444.19 Dollars

rity ID: 1E5J	J411H10	Description: Tank TKB891T204 Decomm	issioning						Cost Risk	4 Schedule R		
T T		Demonstration	0	17	DOE	71	7 77	Il	M	C	Total Datas	n.

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	9.798	9.798	0	9.798
Tank	Tank Decommisioning	12.559.33	ea	HC	0	0	0	11,170	0	11,170	0	11,170
	Tot	al for Activi	y 1E5J411F	110:		0	0	11.170	9.798	20.968	0	20.968

#### Line Item SYS - Contingency And Escalation

# BOE

Activit

#### Resources

es		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	7.306.96	Dollars
	Factors	7306.96 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	2.491.37	Dollars
	Factors	2491.37 Dollars							

# Line Item Tank - Tank Decommisioning

# Factors

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00 Total Unit Cost: \$1.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00

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*WBS No:* 1EED0825 *Activity ID:* 1E5J411H10

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Activity Filter Baseline Devl 1EED

Total Unit Cost: \$1.00 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	0.89	Dollars

Factors 1 \$

0.88934 [SYS 061400] .88934200 - System

Starts In FY

Activity ID: 1E5	Description: Tank TKB8911205 Decomm	nissioning	Cost Risk 4 Schedule Risk							isk 4		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	36,467	36,467	0	36.467
Tank	Tank Decommisioning	46.742.23	ea	HC	0	0	0	41.570	0	41.570	0	41.570
	Tot	tal for Activi	ty 1E5J411	J10:		0	0	41.570	36.467	78.036	0	78.036

# Line Item SYS - Contingency And Escalation

BOE

Resources

es		CON CONTINGENCY		Skill		Department	Curve	Ouantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	27.194.40	Dollars
	Factors	27194.4 Dollars							
	FSC	ESCALATION	0000	NONE	ZDFPT	No Department	Linear	9 272 15	Dollars

Factors 9272.15 Dollars

# Line Item Tank - Tank Decommisioning

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00

Total Unit Cost: \$1.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00

Total Unit Cost: \$1.00 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

# Resources

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	0.89	Dollars

Factors 1 \$

# 0.88934 [SYS 061400] .88934200 - System

Activity ID: 1ETK269100 Description: Tank TK269 Decommissioning Cost Risk 4 Schedule Risk 4

| Line How | Labor Cost | Materials (Sub | Continuous | Total Prime

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00 ea	a	EE	0	0	0	0	39	39	0	39
Tank	Tank Decommisjoning	302.22 ea	а	НС	0	0	0	269	0	269	0	269
,	Tot	al for Activity	1FTK26910	JU.		0	0	269	39		0	308

#### Line Item SYS - Contingency And Escalation

BOE

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				Í.		
Resources	Cout Elamont	CL:11	D an auton and	Common	O	T T 24
Resources	Cost Etement	Skill	Department	Curve	Quantity	Units

WBS No: 1EED0825 Activity ID: 1ETK269100

# Rocky Flats Closure Project

Proiect WBS Filter Baseline Devl

Linear

1EED **Baseline Cost and Basis of Estimate** Activity Filter CON CONTINGENCY 0000 NONE ZDEPT No Department Linear

ESC ESCALATION Factors 25.8067 Dollars

13.4876 Dollars

#### Line Item Tank - Tank Decommisioning

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

ZDEPT No Department

Historical Unit Cost Data: Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00 Total Unit Cost: \$1.00 Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00 Total Unit Cost: \$1.00

Adjustment Factor: 1

0000 NONE

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resource

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	0.89	Dollars

Factors

# 0.88934 [SYS 061400] .88934200 - System

Starts In FY

13.49 Dollars

25.81 Dollars

Activity ID: 1ETK271100 Description: Tank TK271 Decommissioning 4 Schedule Risk Cost Risk ROE Labor Contingency Total Prime Labor Hours Labor Cost Materials/ Sub Burden Cost Line Item Description Quantity Units Total Cost Type Hours/Unit Total Cost & Escalation Total Contingency And Escalation SYS 1.00 ea EE 0 Λ 39 39 0 39 n Λ Tank Tank Decommisioning 302.22 ea HC 269 0 269 0 269 Total for Activity 1ETK271100: 0 269 39 308 0 308

# Line Item SYS - Contingency And Escalation

# BOE

#### Resources

es		Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	13.49	Dollars
	Factors	13.4876 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	25.81	Dollars

#### 25.8067 Dollars Factors

#### Line Item Tank - Tank Decommisioning

# BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00 Total Unit Cost: \$1.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00

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WBS No: 1EED0825 Activity ID: 1ETK271100

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Baseline Devl 1EED

Activity Filter

Starts In FY

Total Unit Cost: \$1.00 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	0.89	Dollars

Factors 1 \$

0.88934 [SYS 061400] .88934200 - System

vity ID:	1ETK272100	Description: Tank TK272 Decommissioning	na			Cost Risk	4 Schedule F	Risk	4

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		1
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	39	39	0	39
Tank	Tank Decommisioning	302.22	ea	HC	0	0	0	269	0	269	0	269
	Tot		0	0	269	39	308	0	308			

# Line Item SYS - Contingency And Escalation

BOE

Activi

# Resources

5	Cost Element Skill				Department	Curve	Quantity	Units
CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	13.49	Dollars
Factors	13.4876 Dollars							
FSC	ESCALATION	0000	NONE	7DEPT	No Department	Linear	25.81	Dollare

Factors 25.8067 Dollars

# Line Item Tank - Tank Decommisioning

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00

Total Unit Cost: \$1.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00

Total Unit Cost: \$1.00 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

#### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
Į	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	0.89	Dollars

Factors 1 \$

# 0.88934 [SYS 061400] .88934200 - System

Activity ID: 1ETK273100 Description: Tank TK273 Decommissioning Cost Risk 4 Schedule Risk

, touting 121 121	Description Taint Ties of Description			CONTROL CONTROL								
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	39	39	0	39
Tank	Tank Decommisioning	302.22	ea	HC	0	0	0	269	0	269	0	269
·	Tot	0	0	269	39	308	0	308				

#### Line Item SYS - Contingency And Escalation

BOE

_						
_						
Resources	Cost Element	Skill	Department	Curve	Ouantity	Units
. toooda. ooo	COST ETCHICIT	Ditti	Department	Carre	Outmitt	Onni

WBS No: 1EED0825 Activity ID: 1ETK273100

# Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Baseline Devl 1EED

					Activity Futer		Starts in F1
CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	13.49 Dollars
Factors	13.4876 Dollars						·
	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	25.81 Dollars

Factors 25.8067 Dollars

# Line Item Tank - Tank Decommisioning

#### BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000.

Historical Unit Cost Data:
Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00
Total Unit Cost: \$1.00

Adjusted Unit Cost:
Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00

Total Unit Cost: \$1.00 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Total for Activity 1ETK274100:

#### Resources

ces		Cost Element		Skill		Department	Curve	Quantity	Units
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	0.89	Dollars

Factors 1 \$

# 0.88934 [SYS 061400] .88934200 - System

308

0

308

39

Activity ID: 1ETK274100 Description: Tank TK274 Decommissioning 4 Schedule Risk Cost Risk Contingency ROELabor Labor Hours Labor Cost Materials/ Sub Total Prime Line Item Description Quantity Units Burden Cost Total Cost Type Hours/Unit Cost & Escalation Total Total Contingency And Escalation SYS 1.00 ea EE 0 Λ 39 39 0 39 n Λ Tank Tank Decommisioning 302.22 ea HC 269 0 269 0 269

# Line Item SYS - Contingency And Escalation

# BOE

#### Resources

es		Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	13.49	Dollars
	Factors	13.4876 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	25.81	Dollars

# Factors 25.8067 Dollars

#### Line Item Tank - Tank Decommisioning

# BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

0

Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00 Total Unit Cost: \$1.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00

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269

WBS No: 1EED0825 Activity ID: 1ETK274100

**Rocky Flats Closure Project Baseline Cost and Basis of Estimate**  Proiect Baseline Devl WBS Filter 1EED Activity Filter

Cont Dial.

A Calandala Diala

Total Unit Cost: \$1.00 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Total for Activity 1ETK275100:

Resources

es	Cost Element		Skill		Department	Curve	<b>Ouantity</b>	Units
A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	0.89	Dollars

Factors

0.88934 [SYS 061400] .88934200 - System

308

308

Starts In FY

AC	TIVITY ID: TETP	Description: Tank TK275 Decommission	nq						Cost Risk 4 Schedule Risk 4				
	Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
					Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
S	YS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	39	39	0	39
Τá	ank	Tank Decommisioning	302.22	ea	НС	0	0	0	269	0	269	0	269

#### Line Item SYS - Contingency And Escalation

BOE

Resources

3	Cost Element		Skill	Department	Curve	Quantity	Units
CON	CONTINGENCY	0000	NONE	ZDEPT No Department	Linear	13.49	Dollars
Factors	13.4876 Dollars						
ESC	ESCALATION	0000	NONE	ZDEPT No Department	Linear	25.81	Dollars

Factors 25.8067 Dollars

# Line Item Tank - Tank Decommisioning

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00

Descriptions Tools TV07F Decomplesioning

Total Unit Cost: \$1.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00

Total Unit Cost: \$1.00 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element         Skill           A5B CONSTRUCTION         0000 NONE	Skill		Department	Curve	Quantity	Units		
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	0.89	Dollars

Factors

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1ET	(323100 Description: Tank TK323 Decommissioni	ng						Cost Risk	4 Schedule F	Risk 4		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
100	Tank Decommissioning	0.00	each	HC	#Num!	0	0	0	0	0	0	0
•	Tot	al for Activi	tv 1ETK323	100:		0	0	0	0	0	0	0

# Line Item 100 - Tank Decommissioning

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

*WBS No:* 1EED0825 *Activity ID:* 1ETK323100

Rockv Flats Closure Project
Baseline Cost and Basis of Estimate

Proiect Baseli
WBS Filter 1EED
Activity Filter \*

Baseline Devl

Starts In FY

Item Desc - Decommissioning Tank
Breakdown of Historical Data:
 Item - Removal of Tank

Units - 1lot

Unit Cost - \$8,505

Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

-- FY00 Escalation --

1.034

#### Resources

s	Cost Element	Skill	Department	Curve	Quantity	Units
A5B	CONSTRUCTION	0000 NONE	R100S RMRS Salaried	Linear	7.820.85	Dollars

Factors 8504.81 Dollars

0.88934 [SYS 061400] .88934200 - System

Activity ID: 1ETK364100 Description: Tank TK364 Decommissioning

Cost Risk 4 Schedule Risk

ACCIVILY ID. ILI	Description. Talk Theor Becommission	119						Cost Hisk	i beneunte i	i i		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		<u> </u>
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	39	39	0	39
Tank	Tank Decommisioning	302.22	ea	НС	0	0	0	269	0	269	0	269
	Tot	0	0	269	39	308	0	308				

### Line Item SYS - Contingency And Escalation

BOE

#### Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	13.49	Dollars
	Factors	13.4876 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	25.81	Dollars

Factors 25.8067 Dollars

# Line Item Tank - Tank Decommisioning

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. Historical Data Source - This is a special version of the data from FDCM, Rev. 2A arranged to the latest WBS structure per the FDCM, Rev 3A prepared for the I/SS Project for their use relative to inputting data into the BEST 2000 Baseline. The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in originally establishing the unit costs in this estimate. Additionally, this cost model also incorporates the cost data for the decommissioning of the 112 Trailers. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999. The Revised WBS and Tent decommissioning cost data used is described in detail in the Facility Decommissioning Cost Model (FDCM) Rev. 3A Dated May 2000. Historical Unit Cost Data:

Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00

Total Unit Cost: \$1.00

Adjusted Unit Cost:

Labor Hours: 0; Subcontracts: \$1.00; Supplies: \$0.00

Total Unit Cost: \$1.00 Adjustment Factor: 1

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Total for Activity 1ETKB20700:

#### Resources

es		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	0.89	Dollars

Factors 1 \$

# 0.88934 [SYS 061400] .88934200 - System

ı	ACTIVITY ID: 1ET	Description: Tank TKB207 Decommission	ning						Cost Risk	4 Schedule K	ask 4		
	Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
					Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		l
	100	Tank Decommissioning	0.00	each	НС	#Num!	0	0	0	0	0	0	0

*WBS No:* 1EED0825 *Activity ID:* 1ETKB20700

Rockv Flats Closure Project
Baseline Cost and Basis of Estimate

Proiect Baseline Devl WBS Filter 1EED Activity Filter \*

Starts In FY \*

Line Item 100 - Tank Decommissioning

BOE

Historical Data Source - The costs for Decommissioning B123, the 690 trailer complex, 4 tents in the 904/906 cluster, tanks 221 and 224, and the removal of gloveboxes and piping and ductwork in B779 are the primary Historical Data used in establishing the unit costs in this estimate. A complete breakdown of the historical costs and the adjustments made to the actual costs are in the Facility Disposition Cost Model (FDCM) Rev. 2 Dated May 1999.

Item Desc - Decommissioning Tank Breakdown of Historical Data:

Item - Removal of Tank

Units - 1lot

Unit Cost - \$37,802

Unit Cost Adjustment factor - N/A Revised Unit Cost - N/A

Basis for adjustment - N/A

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units	
	A5B	CONSTRUCTION	0000	NONE	R100S	RMRS Salaried	Linear	34.762.32	Dollars	

Factors 37802.4 Dollars

.034 -- FY00 Escalation --

0.88934 [SYS 061400] .88934200 - System

Report Totals:

Labor Hours Total	Labor Cost Total	Materials/Sub Cost	Contingency & Escalation	Total Prime Cost	Burden Cost	Total Cost
526.342	12.778.344	67.267.154	27.416.472	107.461.971	5.303.532	112.765.503

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